

**STATISTICAL
SECTION**

Statistical Section

This section of the Riverside County Comprehensive Annual Financial Report presents additional detail, historical perspective, and context to assist annual financial report users in understanding the financial statements, note disclosures, required supplementary information, and assessing the County's financial condition.

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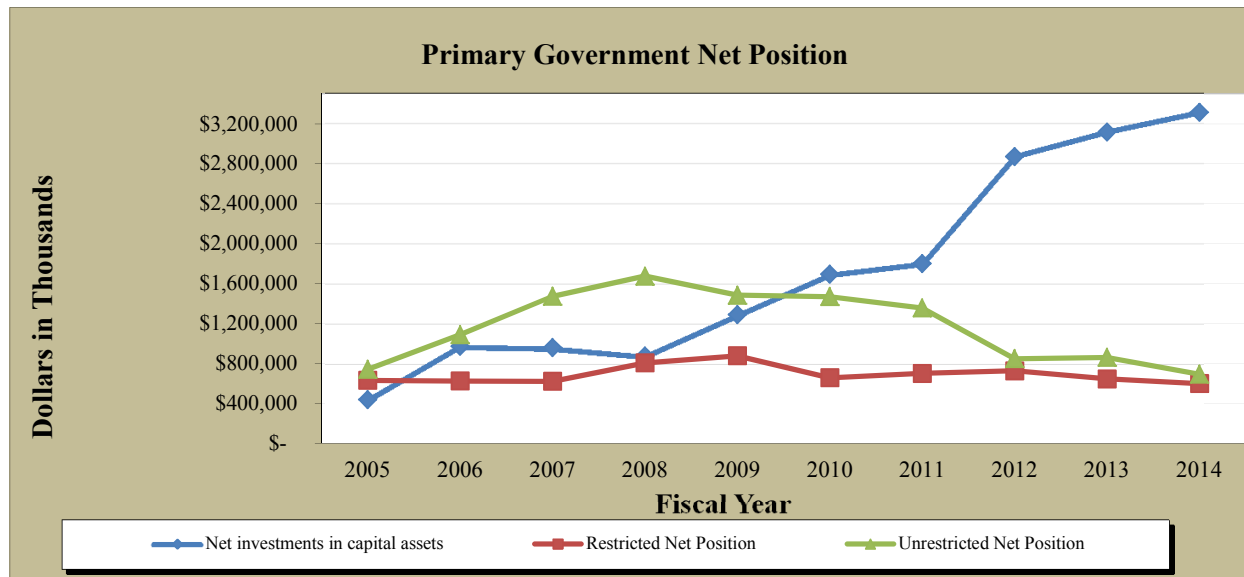
- Full-time Equivalent County Government Employees by Function/Program
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- Capital Asset Statistics by Function

Source: Unless otherwise noted, the information in these tables is derived from Riverside County's Comprehensive Annual Financial Reports for the relevant years. The County implemented GASB Statement No. 34 in fiscal year 2001-02. Statistical Tables present information for the last eight years beginning with the first year after GASB Statement No. 34 implementation.

Table 1

COUNTY OF RIVERSIDE
Net Position by Component
Last Ten Fiscal Years
(Accrual basis of accounting)
(Dollars in Thousands)
June 30, 2014

	Fiscal Year ending June 30th				
	2014	2013	2012	2011	2010
Governmental activities					
Net investments in capital assets	\$ 3,165,319	\$ 2,998,987	\$ 2,740,429	\$ 1,687,128	\$ 1,594,275
Restricted	499,463	550,326	683,835	656,347	604,942
Unrestricted	718,105	771,883	851,269	1,295,657	1,395,141
Governmental activities, total net position	<u>\$ 4,382,887</u>	<u>\$ 4,321,196</u>	<u>\$ 4,275,533</u>	<u>\$ 3,639,132</u>	<u>\$ 3,594,358</u>
Business-type activities					
Net investments in capital assets	\$ 147,806	\$ 118,594	\$ 130,510	\$ 113,489	\$ 96,901
Restricted	96,904	94,346	41,103	43,086	50,386
Unrestricted	(27,903)	88,852	(5,456)	59,550	72,397
Business-type activities, total net position	<u>\$ 216,807</u>	<u>\$ 301,792</u>	<u>\$ 166,157</u>	<u>\$ 216,125</u>	<u>\$ 219,684</u>
Primary government					
Net investments in capital assets	\$ 3,313,125	\$ 3,117,581	\$ 2,870,939	\$ 1,800,617	\$ 1,691,176
Restricted	596,367	644,672	724,938	699,433	655,328
Unrestricted	690,202	860,735	845,813	1,355,207	1,467,538
Primary government, total net position	<u>\$ 4,599,694</u>	<u>\$ 4,622,988</u>	<u>\$ 4,441,690</u>	<u>\$ 3,855,257</u>	<u>\$ 3,814,042</u>



Source: Auditor-Controller, County of Riverside

Table 1

2009	2008	2007	2006	2005	
					Governmental activities
\$ 1,204,971	\$ 802,981	\$ 903,076	\$ 930,800	\$ 407,762	Net investments in capital assets
824,139	769,368	569,477	582,037	584,441	Restricted
1,402,813	1,572,150	1,370,350	999,992	671,917	Unrestricted
<u>\$ 3,431,923</u>	<u>\$ 3,144,499</u>	<u>\$ 2,842,903</u>	<u>\$ 2,512,829</u>	<u>\$ 1,664,120</u>	Governmental activities, total net position
					Business-type activities
\$ 81,512	\$ 69,441	\$ 53,321	\$ 40,986	\$ 29,583	Net investments in capital assets
52,502	36,074	50,629	41,287	45,362	Restricted
80,238	101,683	100,567	85,971	67,502	Unrestricted
<u>\$ 214,252</u>	<u>\$ 207,198</u>	<u>\$ 204,517</u>	<u>\$ 168,244</u>	<u>\$ 142,447</u>	Business-type activities, total net position
					Primary government
\$ 1,286,483	\$ 872,422	\$ 956,397	\$ 971,786	\$ 437,345	Net investments in capital assets
876,641	805,442	620,106	623,324	629,803	Restricted
1,483,051	1,673,833	1,470,917	1,085,963	739,419	Unrestricted
<u>\$ 3,646,175</u>	<u>\$ 3,351,697</u>	<u>\$ 3,047,420</u>	<u>\$ 2,681,073</u>	<u>\$ 1,806,567</u>	Primary government, total net position

Table 2

COUNTY OF RIVERSIDE
Changes in Net Position
Last Ten Fiscal Years
(Accrual basis of accounting)
(Dollars in Thousands)
June 30, 2014

	Fiscal Year Ending June 30th				
	2014	2013	2012	2011	2010
Program revenues					
Governmental activities:					
Charges for services:					
General government	\$ 162,926	\$ 138,851	\$ 147,510	\$ 159,570	\$ 140,723
Public protection	352,178	339,379	316,778	326,237	331,162
Other activities	100,791	110,231	116,509	105,931	95,438
Operating grants and contributions	1,593,627	1,503,390	1,447,694	1,393,016	1,384,791
Capital grants and contributions	29,890	27,695	27,909	32,114	31,112
Governmental activities program revenues	<u>2,239,412</u>	<u>2,119,546</u>	<u>2,056,400</u>	<u>2,016,868</u>	<u>1,983,226</u>
Business-type activities:					
Charges for services:					
Regional Medical Center	400,630	450,340	371,827	386,533	367,273
Other activities	155,336	150,407	133,838	140,327	134,257
Capital grants and contributions	450	698	335	-	1,165
Business-type activities program revenues	<u>556,416</u>	<u>601,445</u>	<u>506,000</u>	<u>526,860</u>	<u>502,695</u>
Primary government program revenues	<u>2,795,828</u>	<u>2,720,991</u>	<u>2,562,400</u>	<u>2,543,728</u>	<u>2,485,921</u>
Expenses					
Governmental activities:					
General government	228,146	194,641	270,474	298,032	323,949
Public protection	1,191,438	1,065,373	1,047,202	1,021,288	1,062,213
Public ways and facilities	108,380	89,469	84,797	87,424	31,024
Health and sanitation	460,963	422,982	374,950	369,984	347,634
Public assistance	851,246	807,611	827,092	907,202	820,637
Education	24,420	18,998	10,376	15,816	19,866
Recreation and cultural services	20,077	12,274	15,806	9,364	12,206
Interest on long-term debt	47,236	29,453	39,098	88,998	80,754
Governmental activities expenses	<u>2,931,906</u>	<u>2,640,801</u>	<u>2,669,795</u>	<u>2,798,108</u>	<u>2,698,283</u>
Business-type activities:					
Regional Medical Center	482,240	473,916	417,074	401,120	389,991
Waste Management Department	62,721	53,069	57,272	56,688	49,956
Housing Authority	94,716	90,678	91,469	86,027	81,426
Flood Control	2,561	2,472	2,306	3,711	3,233
County Service Areas	429	459	456	383	454
Business-type activities expenses	<u>642,667</u>	<u>620,594</u>	<u>568,577</u>	<u>547,929</u>	<u>525,060</u>
Primary government expenses	<u>3,574,573</u>	<u>3,261,395</u>	<u>3,238,372</u>	<u>3,346,037</u>	<u>3,223,343</u>
Net (expense)/revenue					
Governmental activities	(692,494)	(521,255)	(613,395)	(781,240)	(715,057)
Business-type activities	(86,251)	(19,149)	(62,577)	(21,069)	(22,365)
Primary government, net (expense) / revenue	<u>\$ (778,745)</u>	<u>\$ (540,404)</u>	<u>\$ (675,972)</u>	<u>\$ (802,309)</u>	<u>\$ (737,422)</u>

Source: Auditor-Controller, County of Riverside

Table 2

2009	2008	2007	2006	2005	
					Program revenues
					Governmental activities:
					Charges for services:
\$ 143,644	\$ 171,403	\$ 171,070	\$ 174,781	\$ 125,937	General government
311,565	316,719	307,288	286,877	235,873	Public protection
100,819	123,483	130,837	113,413	97,182	Other activities
1,344,611	1,315,716	1,210,941	1,100,674	983,290	Operating grants and contributions
29,771	25,333	48,186	31,001	64,252	Capital grants and contributions
<u>1,930,410</u>	<u>1,952,654</u>	<u>1,868,322</u>	<u>1,706,746</u>	<u>1,506,534</u>	Governmental activities program revenues
					Business-type activities:
					Charges for services:
360,584	333,414	337,905	330,125	354,510	Regional Medical Center
139,206	146,065	137,706	135,266	125,945	Other activities
310	306	261	227	-	Capital grants and contributions
<u>500,100</u>	<u>479,785</u>	<u>475,872</u>	<u>465,618</u>	<u>480,455</u>	Business-type activities program revenues
<u>2,430,510</u>	<u>2,432,439</u>	<u>2,344,194</u>	<u>2,172,364</u>	<u>1,986,989</u>	Primary government program revenues
					Expenses
					Governmental activities:
285,393	331,741	296,917	259,993	187,911	General government
1,095,587	1,122,370	935,550	801,044	792,287	Public protection
31,283	20,558	57,578	61,443	79,649	Public ways and facilities
392,945	330,206	350,082	350,451	290,001	Health and sanitation
770,484	752,779	688,213	634,522	552,298	Public assistance
15,954	17,977	14,847	11,168	10,112	Education
6,039	12,457	11,941	7,188	8,617	Recreation and cultural services
89,741	96,173	81,197	75,721	48,717	Interest on long-term debt
<u>2,687,426</u>	<u>2,684,261</u>	<u>2,436,325</u>	<u>2,201,530</u>	<u>1,969,592</u>	Governmental activities expenses
					Business-type activities:
379,278	353,481	329,128	290,962	356,255	Regional Medical Center
61,116	64,538	60,772	66,453	55,563	Waste Management Department
81,139	74,252	70,218	62,909	62,206	Housing Authority
3,816	5,201	6,242	5,705	4,928	Flood Control
457	343	329	285	320	County Service Areas
<u>525,806</u>	<u>497,815</u>	<u>466,689</u>	<u>426,314</u>	<u>479,272</u>	Business-type activities expenses
<u>3,213,232</u>	<u>3,182,076</u>	<u>2,903,014</u>	<u>2,627,844</u>	<u>2,448,864</u>	Primary government expenses
					Net (expense)/revenue
(757,016)	(731,607)	(568,003)	(494,784)	(463,058)	Governmental activities
(25,706)	(18,030)	9,183	39,304	1,183	Business-type activities
<u>\$ (782,722)</u>	<u>\$ (749,637)</u>	<u>\$ (558,820)</u>	<u>\$ (455,480)</u>	<u>\$ (461,875)</u>	Primary government, net (expense) / revenue

Continued

Table 2

COUNTY OF RIVERSIDE
Changes in Net Position
Last Ten Fiscal Years
(Accrual basis of accounting)
(Dollars in Thousands)

June 30, 2014

	Fiscal Year Ending June 30th				
	2014	2013	2012	2011	2010
Continued:					
Primary government, net (expense) / revenue	\$ (778,745)	\$ (540,404)	\$ (675,972)	\$ (802,309)	\$ (737,422)
General revenues and other changes in net position					
Governmental activities:					
Taxes:					
Property taxes	297,107	277,417	322,337	367,867	440,282
Sales tax and use tax	35,443	29,751	26,744	45,489	36,289
Other taxes	27,764	37,883	6,715	9,004	8,610
Intergovernmental revenue - not restricted to programs:					
Unrestricted intergovernmental revenue	227,303	220,811	226,384	235,153	246,493
Fines, forfeitures, and penalties	-	-	-	-	-
Investment earnings	11,317	2,035	11,801	19,494	29,026
Other	167,992	168,454	169,398	142,966	91,044
Transfers	(9,645)	(1,049)	(11,702)	(10,355)	(17,436)
Governmental activities	<u>757,281</u>	<u>735,302</u>	<u>751,677</u>	<u>809,618</u>	<u>834,308</u>
Business-type activities:					
Investment earnings	1,319	(33)	907	538	1,442
Gain on sale of capital assets	-	-	-	-	-
Other	-	-	-	6,617	-
Transfers	9,645	1,049	11,702	10,355	17,436
Business-type activities	<u>10,964</u>	<u>1,016</u>	<u>12,609</u>	<u>17,510</u>	<u>18,878</u>
Total primary government	<u>768,245</u>	<u>736,318</u>	<u>764,286</u>	<u>827,128</u>	<u>853,186</u>
Change in net position					
Governmental activities	64,787	214,047	138,282	28,378	119,251
Business-type activities	(75,287)	(18,133)	(49,968)	(3,559)	(3,487)
Primary government change in net position	<u>\$ (10,500)</u>	<u>\$ 195,914</u>	<u>\$ 88,314</u>	<u>\$ 24,819</u>	<u>\$ 115,764</u>

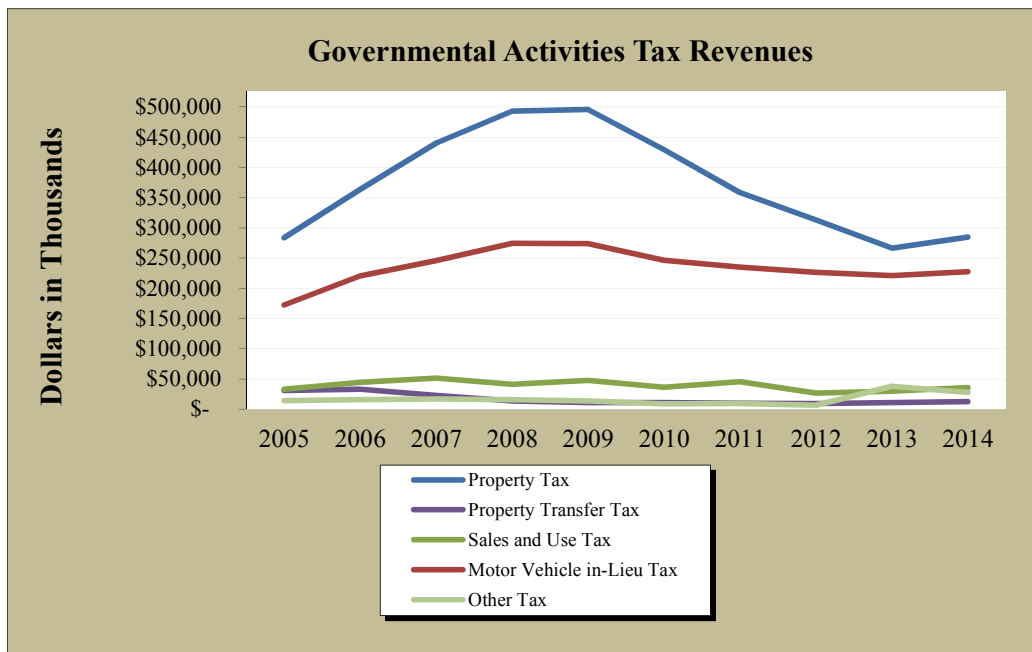
Table 2

2009	2008	2007	2006	2005	
\$ (782,722)	\$ (749,637)	\$ (558,820)	\$ (455,480)	\$ (461,875)	Continued: Primary government, net (expense) / revenue
					General revenues and other changes in net position
					Governmental activities:
					Taxes:
506,222	506,327	462,817	396,167	314,666	Property taxes
47,683	40,985	51,093	44,286	33,091	Sales tax and use tax
13,771	15,898	16,865	15,603	13,885	Other taxes
					Intergovernmental revenue - not restricted to programs:
273,825	274,282	245,723	220,190	172,265	Unrestricted intergovernmental revenue
-	-	-	-	70,578	Fines, forfeitures, and penalties
87,041	138,071	122,517	78,288	39,907	Investment earnings
121,880	85,924	13,191	96,265	99,330	Other
(25,713)	(10,322)	(16,892)	19,888	(31,000)	Transfers
1,024,709	1,051,165	895,314	870,687	712,722	Governmental activities
					Business-type activities:
6,142	10,389	10,198	6,381	4,234	Investment earnings
-	-	-	-	346	Gain on sale of capital assets
-	-	-	-	-	Other
25,713	10,322	16,892	(19,888)	31,000	Transfers
31,855	20,711	27,090	(13,507)	35,580	Business-type activities
1,056,564	1,071,876	922,404	857,180	748,302	Total primary government
					Change in net position
267,693	319,558	327,311	375,903	249,664	Governmental activities
6,149	2,681	36,273	25,797	36,763	Business-type activities
\$ 273,842	\$ 322,239	\$ 363,584	\$ 401,700	\$ 286,427	Primary government change in net position

Table 3

COUNTY OF RIVERSIDE
Governmental Activities Tax Revenues By Source
Last Ten Fiscal Years
(Accrual basis of accounting)
(Dollars in Thousands)
June 30, 2014

Fiscal Year Ending June 30th	Property Tax	Property Transfer Tax	Sales and Use Tax	Unrestricted Intergovernmental Revenue	Other Tax	Total
2014	\$ 284,819	\$ 12,288	\$ 35,443	\$ 227,303	\$ 27,764	\$ 587,617
2013	266,294	11,123	29,751	220,811	37,883	565,862
2012	312,972	9,365	26,744	226,384	6,715	582,180
2011	357,908	9,959	45,489	235,153	9,004	657,513
2010	429,604	10,678	36,289	246,493	8,610	731,674
2009	495,598	10,624	47,683	273,825	13,771	841,501
2008	492,849	13,478	40,985	274,282	15,898	837,492
2007	439,981	22,836	51,093	245,723	16,865	776,498
2006	363,407	32,760	44,286	220,190	15,603	676,246
2005	283,660	31,006	33,091	172,265	13,885	533,907



Source: Auditor-Controller, County of Riverside



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Table 4

COUNTY OF RIVERSIDE
Fund Balances of Governmental Funds
Last Ten Fiscal Years
(Modified accrual basis of accounting)
(Dollars in Thousands)
June 30, 2014

	Fiscal Year Ending June 30th				
	2014	2013	2012	2011	2010
General Fund					
Nonspendable	\$ 2,045	\$ 3,247	\$ 1,834	\$ 2,214	\$ 3,201
Restricted	117,595	101,440	101,651	98,552	93,653
Committed	32,820	42,183	52,439	50,097	250,444
Assigned	7,772	10,460	8,764	3,463	2,998
Unassigned	203,444	199,919	171,910	189,236	36,190
Total general fund	363,676	357,249	336,598	343,562	386,486
Transportation					
Nonspendable	1,101	1,044	1,014	-	-
Restricted	62,767	79,127	95,805	-	-
Committed	2,244	1,310	1,811	-	-
Assigned	14,063	12,821	4,935	-	-
Total transportation	80,175	94,302	103,565	-	-
Flood Control					
Nonspendable	1	1	1	1	1
Committed	258,580	253,117	252,368	237,211	222,944
Assigned	-	1,807	3,890	13,741	18,979
Total Flood Control	258,581	254,925	256,259	250,953	241,924
Public Facilities Improvements					
Restricted	123,860	153,404	131,184	158,628	200,501
Committed	3,000	1,912	-	6,451	10,850
Assigned	7,803	44,244	111,324	128,023	127,302
Total public facilities improvements	134,663	199,560	242,508	293,102	338,653
Redevelopment Capital Projects					
Nonspendable	-	-	-	72,055	79,257
Committed	-	-	-	115,617	93,028
Assigned	-	-	-	83,881	96,062
Total redevelopment capital projects	-	-	-	271,553	268,347
Nonmajor Governmental Funds					
Nonspendable	1,208	1,168	1,241	84,769	84,744
Restricted	182,139	174,552	354,214	410,787	434,900
Committed reported in:					
Special revenue funds	9,750	15,763	12,973	21,381	6,196
Debt service funds	-	-	-	1,206	1,206
Capital projects funds	-	151	323	1,690	355
Assigned	32,370	17,088	25,763	86,572	30,314
Total nonmajor governmental funds	225,467	208,722	394,514	606,405	557,715
Total all governmental funds	<u>\$ 1,062,562</u>	<u>\$ 1,114,758</u>	<u>\$ 1,333,444</u>	<u>\$ 1,765,575</u>	<u>\$ 1,793,125</u>

Note: In fiscal year 2010-11 the County implemented GASB Statement No. 54 under which governmental fund balances are reported as nonspendable, restricted, committed, assigned, and unassigned. Fiscal year 2009-10 fund balances have been recharacterized to comply with GASB Statement No. 54 in order to facilitate year-to-year comparisons. In fiscal year 2011-12 Redevelopment Capital Projects are reported under the Successor Agency.

In fiscal year 2012-13 Transportation became a major fund, therefore only fiscal year 2011-12 and 2012-13 are presented for comparison purposes.

Source: Auditor-Controller, County of Riverside

Table 4

COUNTY OF RIVERSIDE
Fund Balances of Governmental Funds
Last Ten Fiscal Years (Continued)
(Modified accrual basis of accounting)
(Dollars in Thousands)
June 30, 2014

	Fiscal Year Ending June 30th				
	2009	2008	2007	2006	2005
General Fund					
Reserved	\$ 91,196	\$ 84,466	\$ 88,233	\$ 100,436	\$ 121,249
Unreserved, designated	203,821	335,630	339,773	277,833	185,014
Unreserved, undesignated	77,104	58,672	142,958	68,649	46,191
Total general fund	<u>372,121</u>	<u>478,768</u>	<u>570,964</u>	<u>446,918</u>	<u>352,454</u>
Transportation					
Nonspendable	-	-	-	-	-
Restricted	-	-	-	-	-
Committed	-	-	-	-	-
Assigned	-	-	-	-	-
Total transportation	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Flood Control					
Reserved	1,794	4,500	-	940	3,914
Unreserved, designated	30,149	1,755	134,396	133,906	-
Unreserved, undesignated	196,973	193,170	32,724	3,044	120,052
Total Flood Control	<u>228,916</u>	<u>199,425</u>	<u>167,120</u>	<u>137,890</u>	<u>123,966</u>
Public Facilities Improvements					
Reserved	538,431	590,915	256,338	222,983	175,699
Unreserved, undesignated	-	-	-	-	-
Total public facilities improvements	<u>538,431</u>	<u>590,915</u>	<u>256,338</u>	<u>222,983</u>	<u>175,699</u>
Redevelopment Capital Projects					
Reserved	189,627	122,036	269,263	88,391	61,460
Unreserved, undesignated	116,076	234,582	118,186	120,313	75,702
Total redevelopment capital projects	<u>305,703</u>	<u>356,618</u>	<u>387,449</u>	<u>208,704</u>	<u>137,162</u>
Nonmajor Governmental Funds					
Reserved	371,076	331,147	192,566	196,938	149,222
Unreserved, designated reported in:					
Special revenue funds	27,666	37,121	53,268	78,501	86,593
Capital projects funds	6,933	6,935	9,671	2,056	1,805
Unreserved, undesignated reported in:					
Special revenue funds	151,939	139,367	115,637	106,564	197,438
Capital projects funds	-	-	-	-	-
Total nonmajor governmental funds	<u>557,614</u>	<u>514,570</u>	<u>371,142</u>	<u>384,059</u>	<u>435,058</u>
Total all governmental funds	<u>\$ 2,002,785</u>	<u>\$ 2,140,296</u>	<u>\$ 1,753,013</u>	<u>\$ 1,400,554</u>	<u>\$ 1,224,339</u>

Table 5

COUNTY OF RIVERSIDE
Changes in Fund Balances of Governmental Funds
Last Ten Fiscal Years
(Modified accrual basis of accounting)
(Dollars in Thousands)
June 30, 2014

	Fiscal Year Ending June 30th				
	2014	2013	2012	2011	2010
Revenues					
Taxes	\$ 361,900	\$ 347,166	\$ 355,796	\$ 427,892	\$ 439,435
Licenses, permits, and franchise fees	20,377	18,798	19,513	20,294	19,197
Fines, forfeitures, and penalties	82,290	86,381	90,163	95,290	114,320
Use of money and property:					
Investments earnings (loss)	10,187	2,370	10,827	18,305	26,929
Rents and concessions	29,925	19,246	19,588	17,659	17,393
Aid from other governmental agencies:					
Federal	544,478	569,330	577,654	609,531	636,167
State	1,172,107	1,047,485	986,658	921,329	857,191
Other	136,461	132,120	156,678	130,362	172,598
Charges for services	483,346	464,274	449,888	458,744	469,340
Other revenue	88,055	91,329	95,119	95,279	65,711
Total revenues	<u>2,929,126</u>	<u>2,778,499</u>	<u>2,761,884</u>	<u>2,794,685</u>	<u>2,818,281</u>
Expenditures					
General government	214,212	208,242	291,227	311,025	554,315
Public protection	1,186,900	1,117,397	1,072,442	1,081,489	1,068,051
Public ways and facilities	177,965	177,467	168,015	176,184	130,310
Health and sanitation	421,494	393,557	375,668	353,904	341,244
Public assistance	851,061	798,850	802,104	824,471	812,848
Education	19,470	18,819	18,942	19,282	18,910
Recreation and culture	15,911	16,590	15,220	18,755	12,620
Debt service:					
Principal	70,840	55,363	65,002	80,928	73,378
Interest	45,953	27,988	49,041	83,902	78,689
Cost of issuance	623	378	15	5,212	1,819
Capital outlay	58,046	25,427	22,583	30,439	39,844
Total expenditures	<u>3,062,475</u>	<u>2,840,078</u>	<u>2,880,259</u>	<u>2,985,591</u>	<u>3,132,028</u>
Revenues over (under) expenditures	(133,349)	(61,579)	(118,375)	(190,906)	(313,747)
Other financing sources (uses)					
Transfers in	248,448	231,574	323,052	267,985	463,296
Transfers out	(253,012)	(233,809)	(332,724)	(277,943)	(479,143)
Issuance of debt	64,000	-	-	170,481	81,745
Issuance of refunding bonds	20,510	19,140	33,360	-	70,365
Discount on long-term debt	-	-	-	-	(626)
Premium on long-term debt	1,338	759	2,840	-	937
Redemption of refunded debt	-	(18,155)	(32,797)	-	-
Payment to escrow agent	-	-	-	-	(65,713)
Proceeds from the sale of capital assets	-	-	-	6	-
Capital leases	2,965	1,721	2,671	8,321	31,018
Total other financing sources (uses)	<u>84,249</u>	<u>1,230</u>	<u>(3,598)</u>	<u>168,850</u>	<u>101,879</u>
Net change in fund balances	<u>\$ (49,100)</u>	<u>\$ (60,349)</u>	<u>\$ (121,973)</u>	<u>\$ (22,056)</u>	<u>\$ (211,868)</u>
Debt service as a % of non-capital expenditures	4.21%	3.35%	4.50%	6.17%	5.85%

Source: Auditor-Controller, County of Riverside

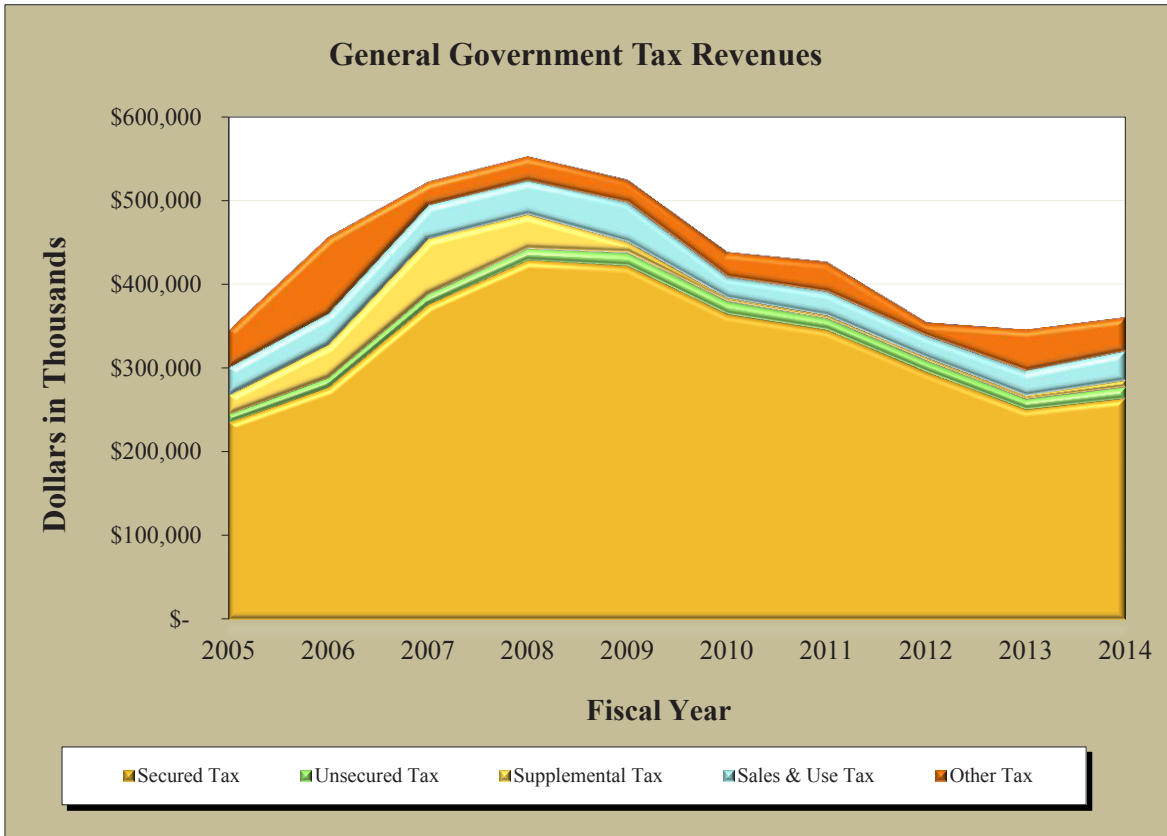
Table 5

2009	2008	2007	2006	2005	
\$ 525,238	\$ 553,158	\$ 523,028	\$ 457,117	\$ 346,248	Revenues
22,546	24,652	25,981	21,733	22,343	Taxes
108,572	92,029	82,946	62,984	70,578	Licenses, permits, and franchise fees
					Fines, forfeitures, and penalties
					Use of money and property:
81,040	128,307	113,789	73,838	37,624	Investments earnings (loss)
17,151	15,486	43,171	41,798	39,831	Rents and concessions
					Aid from other governmental agencies:
546,030	544,587	496,685	451,036	446,628	Federal
955,389	971,299	937,630	830,634	705,289	State
140,757	103,858	89,111	69,042	55,661	Other
460,439	447,889	431,676	439,594	383,497	Charges for services
84,348	102,132	115,863	110,870	146,800	Other revenue
<u>2,941,510</u>	<u>2,983,397</u>	<u>2,859,880</u>	<u>2,558,646</u>	<u>2,254,499</u>	Total revenues
					Expenditures
430,712	409,336	320,254	270,340	250,568	General government
1,126,662	1,083,719	972,006	855,133	1,039,822	Public protection
148,544	152,603	157,055	141,017	111,088	Public ways and facilities
390,668	375,259	348,921	346,738	339,444	Health and sanitation
766,407	747,576	686,295	629,553	652,069	Public assistance
15,731	17,907	14,830	11,108	9,889	Education
12,801	11,647	11,707	12,727	20,058	Recreation and culture
					Debt service:
54,587	46,483	44,222	45,516	34,452	Principal
86,768	91,126	78,204	73,707	46,439	Interest
2,436	3,868	5,565	4,925	9,283	Cost of issuance
48,899	36,691	58,525	25,639	9,680	Capital outlay
<u>3,084,215</u>	<u>2,976,215</u>	<u>2,697,584</u>	<u>2,416,403</u>	<u>2,522,792</u>	Total expenditures
(142,705)	7,182	162,296	142,243	(268,293)	Revenues over (under) expenditures
					Other financing sources (uses)
538,029	805,400	313,044	294,835	203,411	Transfers in
(562,345)	(814,607)	(328,624)	(277,680)	(229,835)	Transfers out
-	294,084	34,173	178,750	596,330	Issuance of debt
78,895	111,125	259,600	-	74,200	Issuance of refunding bonds
-	(2,898)	-	-	-	Discount on long-term debt
-	3,272	2,876	857	4,827	Premium on long-term debt
-	-	-	-	-	Redemption of refunded debt
(76,300)	(24,290)	(103,396)	(35,684)	(53,338)	Payment to escrow agent
-	1,159	916	2,064	35	Proceeds from the sale of capital assets
22,746	8,670	8,811	7,929	6,616	Capital leases
<u>1,025</u>	<u>381,915</u>	<u>187,400</u>	<u>171,071</u>	<u>602,246</u>	Total other financing sources (uses)
<u>\$ (141,680)</u>	<u>\$ 389,097</u>	<u>\$ 349,696</u>	<u>\$ 313,314</u>	<u>\$ 333,953</u>	Net change in fund balances
5.54%	5.28%	5.07%	5.47%	3.35%	Debt service as a % of non-capital expenditures

Table 6

COUNTY OF RIVERSIDE
General Government Tax Revenues By Source
Last Ten Fiscal Years
(Modified Accrual Basis of Accounting)
(Dollars in Thousands)
June 30, 2014

Fiscal Year Ending June 30th	Secured Tax	Unsecured Tax	Supplemental Tax	Sales & Use Tax	Other Taxes	Total
2014	\$ 264,643	\$ 13,597	\$ 8,165	\$ 35,443	\$ 40,052	\$ 361,900
2013	251,236	12,459	4,714	29,751	49,006	347,166
2012	295,974	13,499	3,498	26,626	16,199	355,796
2011	346,356	13,404	3,681	28,393	36,058	427,892
2010	364,810	15,270	3,778	25,762	29,815	439,435
2009	422,329	15,071	12,981	47,683	27,174	525,238
2008	428,790	13,193	40,815	40,985	29,375	553,158
2007	375,924	12,301	65,537	40,607	28,659	523,028
2006	277,266	11,405	39,661	37,532	91,253	457,117
2005	235,636	9,501	23,129	33,091	44,891	346,248



Source: Auditor-Controller, County of Riverside

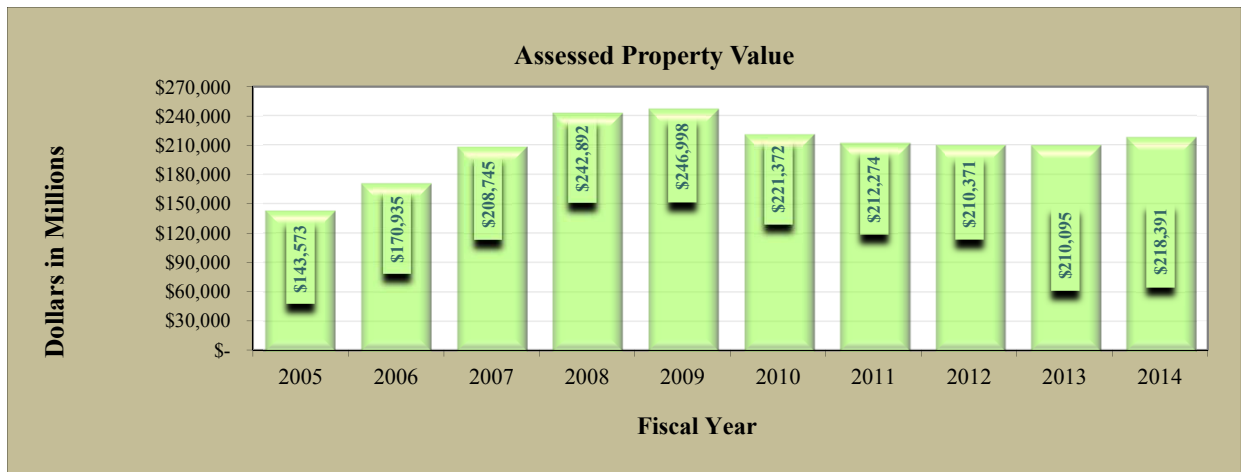


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Table 7

COUNTY OF RIVERSIDE
Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years
(Dollars in Thousands)
June 30, 2014

	Fiscal Year Ending June 30th				
	2014	2013	2012	2011	2010
Real property					
Secured property	\$ 210,523,063	\$ 201,971,552	\$ 202,313,851	\$ 204,153,163	\$ 213,144,336
Unsecured property	7,868,150	8,123,443	8,057,242	8,121,065	8,227,172
Total gross assessed value	218,391,213	210,094,995	210,371,093	212,274,228	221,371,508
Less:					
Tax-exempt real property	7,300,462	7,116,048	6,818,361	6,673,229	6,424,030
Total taxable assessed value	\$ 211,090,751	\$ 202,978,947	\$ 203,552,732	\$ 205,600,999	\$ 214,947,478
Total direct tax rate	1.1383	1.1434	1.1254	1.1254	1.1222
Estimated actual taxable value	\$ 281,454,335	\$ 270,638,596	\$ 271,403,643	\$ 274,134,665	\$ 286,596,637
Assessed value as a % of actual value	77.59%	77.63%	77.51%	77.43%	77.24%



Source: Auditor-Controller, County of Riverside

Table 7

2009	2008	2007	2006	2005	
					Real property
\$ 238,312,506	\$ 235,351,116	\$ 202,009,520	\$ 164,618,837	\$ 137,784,611	Secured property
8,685,393	7,540,803	6,735,421	6,316,569	5,787,971	Unsecured property
<u>246,997,899</u>	<u>242,891,919</u>	<u>208,744,941</u>	<u>170,935,406</u>	<u>143,572,582</u>	Total gross assessed value
					Less:
6,111,231	5,574,813	5,125,567	5,014,256	4,730,573	Tax-exempt real property
<u>\$ 240,886,668</u>	<u>\$ 237,317,106</u>	<u>\$ 203,619,374</u>	<u>\$ 165,921,150</u>	<u>\$ 138,842,009</u>	Total taxable assessed value
1.1095	1.0919	1.0772	1.0805	1.0866	Total direct tax rate
\$ 321,182,224	\$ 316,422,808	\$ 271,492,499	\$ 221,228,200	\$ 185,122,679	Estimated actual taxable value
76.90%	76.76%	76.89%	77.27%	77.56%	Assessed value as a % of actual value

Table 8

**COUNTY OF RIVERSIDE
Property Tax Rates
Direct and Overlapping Governments
Last Ten Fiscal Years
June 30, 2014**

Fiscal Year Ending June 30th	County Direct Rates		Range of Overlapping Rates			Total Direct & Overlapping Rates
	Riverside County General Purpose	Debt Service	Total City Rate	Total School Districts Rate	Total Special Districts Rate	
2014	1.00000%	0.13830%	0% to .00673%	.01768% to .17571%	0% to .55075%	1.13830% to 1.55075%
2013	1.00000%	0.14340%	0% to .00572%	.01702% to .17570%	0% to .58076%	1.14340% to 1.58076%
2012	1.00000%	0.12540%	0% to .00571%	.01700% to .14030%	0% to .53864%	1.12540% to 1.53864%
2011	1.00000%	0.12540%	0% to .00575%	.01499% to .13224%	0% to .50000%	1.12540% to 1.50000%
2010	1.00000%	0.12220%	.00064% to .00577%	.01242% to .12628%	0% to .50000%	1.12220% to 1.50000%
2009	1.00000%	0.10950%	.00119% to .00747%	.01254% to .10963%	0% to .50000%	1.10950% to 1.50000%
2008	1.00000%	0.09190%	.00178% to .00627%	.00549% to .08521%	0% to .50000%	1.09190% to 1.50000%
2007	1.00000%	0.07720%	.00249% to .00821%	.00578% to .10282%	0% to .54324%	1.07720% to 1.54324%
2006	1.00000%	0.08050%	.00426% to .00861%	.01435% to .10210%	0% to .50997%	1.08050% to 1.50997%
2005	1.00000%	0.08660%	.00529% to .01092%	.01192% to .09581%	0% to .50000%	1.08660% to 1.50000%

Note: Total direct tax rate encompasses general levy, special assessments, and fixed charges.
Overlapping governments in the context of the statistical section, all local governments located wholly or in part within the geographic boundaries of the reporting government.

Overlapping rate in the context of the statistical section, an amount or percentage applied to a unit of a specific revenue base by governments that overlap geographically, at least in part, with the government preparing the statistical section information.

Source: Auditor-Controller, County of Riverside

Table 9

COUNTY OF RIVERSIDE
Principal Property Tax Payers
(Dollars in Thousands)
Current Year and Nine Years Ago
June 30, 2014

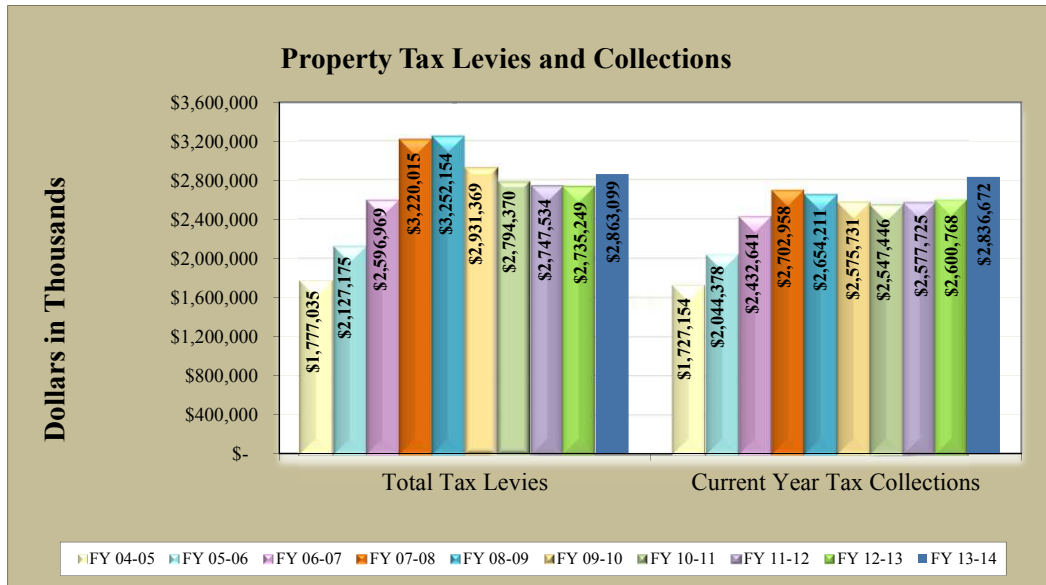
<u>Tax payer</u>	Fiscal Year			
	2014		2005	
	Taxable Assessed Value	Percentage of Total County Taxable Assessed Value	Taxable Assessed Value	Percentage of Total County Taxable Assessed Value
So. California Edison Co.	\$ 27,265	0.92%	-	-
CPV Sentinel LLC	8,528	0.29%	-	-
Verizon California Inc.	7,445	0.25%	7,460	0.43%
So. California Gas Co.	6,464	0.22%	-	-
Inland Empire Energy Center, LLC	4,725	0.16%	-	-
Walgreen Co.	3,047	0.10%	-	-
So. California Edison Co.	-	-	7,276	0.42%
Tyler Mall LTD Partnership	2,986	0.10%	-	-
Time Warner Cable Pacific West LLC	2,923	0.10%	-	-
Lowes Hiw Inc.	2,740	0.09%	-	-
Target Corp	2,655	0.09%	-	-
Centex Homes	-	-	5,251	0.30%
KB Home Coastal Inc.	-	-	3,924	0.22%
So. California Gas Co.	-	-	3,621	0.21%
Pulte Home Corp	-	-	3,221	0.18%
Blythe Energy, LLC	-	-	3,099	0.18%
P.G.C. C.	-	-	2,906	0.17%
KSL Desert Resorts, Inc.	-	-	2,448	0.14%
Murdy S.P.1	-	-	2,338	0.13%
Total	\$ 68,778	2.32%	\$ 41,544	2.38%

Source: Treasurer-Tax Collector, County of Riverside

Table 10

COUNTY OF RIVERSIDE
Property Tax Levies and Collections
Last Ten Fiscal Years
(Dollars in Thousands)
June 30, 2014

Fiscal Year Ending June 30th	Total Secured Tax Levy for Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections as of 6/30	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2014	\$ 2,863,099	\$ 2,836,672	99.08%	\$ -	\$ 2,836,672	99.08%
2013	2,735,249	2,600,768	95.08%	74,320	2,675,088	97.80%
2012	2,747,534	2,577,725	93.82%	90,100	2,667,825	97.10%
2011	2,794,370	2,547,446	91.16%	104,466	2,651,912	94.90%
2010	2,931,369	2,575,731	87.87%	134,100	2,709,831	92.44%
2009	3,252,154	2,654,211	81.61%	199,368	2,853,579	87.74%
2008	3,220,015	2,702,958	83.94%	225,248	2,928,206	90.94%
2007	2,596,969	2,432,641	93.67%	131,299	2,563,940	98.73%
2006	2,127,175	1,972,483	92.73%	71,896	2,044,379	96.11%
2005	1,777,035	1,673,434	94.17%	53,720	1,727,154	97.19%



*Delinquent taxes reported by year of collection; data by levy year unavailable.

Source: Auditor-Controller, County of Riverside

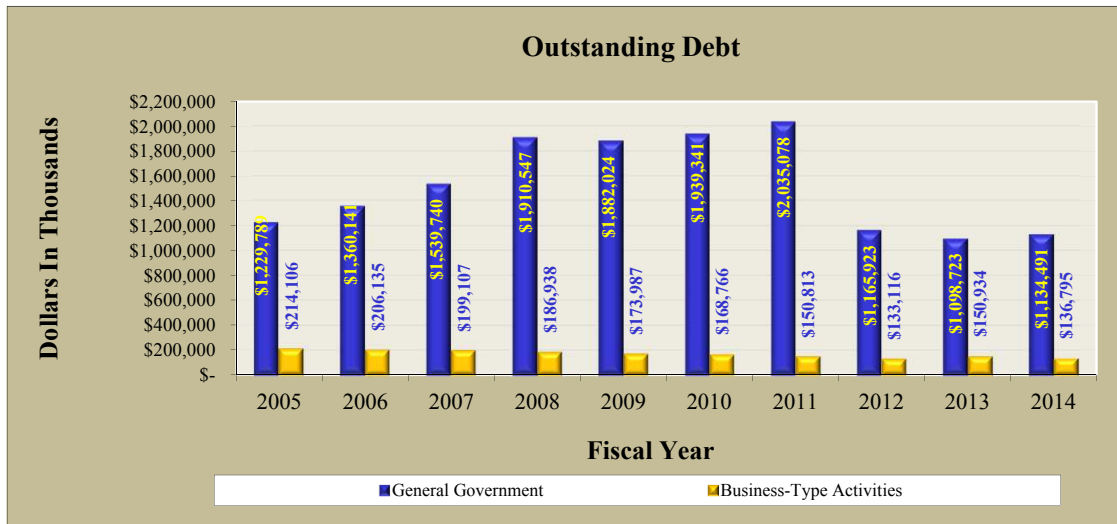


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Table 11

COUNTY OF RIVERSIDE
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(Dollars in Thousands, Except Per Capita Amount)
June 30, 2014

	Fiscal Year Ending June 30th				
	2014	2013	2012	2011	2010
General government					
Bonds	\$ 810,186	\$ 744,460	\$ 750,492	\$ 1,551,323	\$ 1,408,017
Certificates of participation	240,593	282,095	309,511	367,272	385,447
Note and loans	3,890	4,420	4,925	5,355	21,987
Capital leases	79,822	67,748	100,995	111,128	123,890
Business-type activities					
Bonds	132,941	143,710	121,061	134,983	147,924
Certificates of participation	-	-	-	-	-
Capital leases	3,854	7,224	12,055	15,830	20,842
Total primary government	\$ 1,271,286	\$ 1,249,657	\$ 1,299,039	\$ 2,185,891	\$ 2,108,107
Percentage of personal income	1.64%	1.66%	1.78%	3.07%	3.37%
Per capita	\$ 558	\$ 554	\$ 583	\$ 986	\$ 985



Note: Per Capita is an estimate for fiscal years 2013 and 2014

Source: California State Department of Finance
 Auditor-Controller, County of Riverside
 Bureau of Economic Analysis

Table 11

	2009	2008	2007	2006	2005	
						General government
\$	1,359,277	\$ 1,086,397	\$ 806,398	\$ 814,443	\$ 678,028	Bonds
	391,914	408,024	335,866	348,486	325,572	Certificates of participation
	13,222	310,809	310,139	113,383	150,344	Note and loans
	117,611	105,317	87,337	83,829	75,845	Capital leases
						Business-type activities
	159,959	170,814	181,263	191,142	200,555	Bonds
	-	-	-	-	1,040	Certificates of participation
	14,028	16,124	17,844	14,993	12,511	Capital leases
\$	2,056,011	\$ 2,097,485	\$ 1,738,847	\$ 1,566,276	\$ 1,443,895	Total primary government
	3.28%	3.25%	2.90%	2.81%	2.92%	Percentage of personal income
\$	975	\$ 1,004	\$ 856	\$ 807	\$ 769	Per capita

Table 12

COUNTY OF RIVERSIDE
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years
(Dollars in Thousands, Except Per Capita Amount)
June 30, 2014

	Fiscal Year Ending June 30th				
	2014	2013	2012	2011	2010
Bonds	\$ 943,127	\$ 888,170	\$ 871,553	\$ 1,686,306	\$ 1,555,941
Less:					
Amounts available in debt service fund	80,405	79,951	78,236	151,405	127,206
Total net obligation bonds outstanding	\$ 862,722	\$ 808,219	\$ 793,317	\$ 1,534,901	\$ 1,428,735
Percentage of estimated					
Actual taxable value of property	0.31%	0.30%	0.29%	0.56%	0.51%
Per capita	\$ 378	\$ 358	\$ 356	\$ 692	\$ 668

Table 12

<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	
\$ 1,519,236	\$ 1,257,211	\$ 987,661	\$ 1,005,585	\$ 878,583	Bonds
					Less:
147,568	119,597	73,308	79,935	61,941	Amounts available in debt service fund
<u>\$ 1,371,668</u>	<u>\$ 1,137,614</u>	<u>\$ 914,353</u>	<u>\$ 925,650</u>	<u>\$ 816,642</u>	Total net obligation bonds outstanding
					Percentage of estimated
0.43%	0.36%	0.34%	0.43%	0.32%	Actual taxable value of property
\$ 651	\$ 545	\$ 450	\$ 477	\$ 435	Per capita

Table 13

COUNTY OF RIVERSIDE
Direct and Overlapping Governmental Activities Debt
as of June 30, 2014
(Dollars in Thousands)

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Applicable Percentage</u>	<u>Estimated Share of Overlapping Debt</u>
Debt repaid with property taxes: County	\$ 10,952,503	89.53%	<u>\$ 9,805,737</u>
Subtotal, overlapping debt			9,805,737
County of Riverside direct debt			<u>1,146,766</u>
Total direct and overlapping debt			<u><u>\$ 10,952,503</u></u>

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the County. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the County of Riverside. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

Source: California Municipal Statistics, Inc.



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Table 14

**COUNTY OF RIVERSIDE
Legal Debt Margin Information
Last Ten Fiscal Years
(Dollars in Thousands)
June 30, 2014**

	Fiscal Year Ending June 30th				
	2014	2013	2012	2011	2010
Debt limit	\$ 2,638,634	\$ 2,537,237	\$ 2,544,409	\$ 2,570,012	\$ 2,686,843
Total net debt applicable to limit	(862,722)	(808,219)	(793,317)	(1,534,901)	(1,428,735)
Legal debt margin	<u>\$ 1,775,912</u>	<u>\$ 1,729,018</u>	<u>\$ 1,751,092</u>	<u>\$ 1,035,111</u>	<u>\$ 1,258,108</u>
Total net debt applicable to the limit as a percentage of debt limit	34.0%	31.8%	31.2%	59.7%	53.2%

Legal Debt Margin Calculated for Fiscal Year 2014

Assessed value	\$ 213,210,306
Less: Homeowners exemptions	<u>2,119,554</u>
Total assessed value	<u>211,090,751</u>
Debt limit (1.25% of total assessed value)	<u>2,638,634</u>
Debt applicable to limit:	
General obligation bonds (Governmental & Business-type)	943,127
Less: Amount set aside for repayment of general obligation debt	<u>80,405</u>
Total net debt applicable to limit	<u>862,722</u>
Legal debt margin	<u>\$ 1,775,912</u>

Definitions: Debt limit - the maximum amount of outstanding gross or net debt legally permitted.
Debt margin - the difference between debt limit and existing debt.
Legal debt margin - the excess of the amount of debt legally authorized over the amount of debt outstanding.

Source: Auditor-Controller, County of Riverside

Table 14

	2009	2008	2007	2006	2005	
\$	3,011,083	\$ 2,966,464	\$ 2,598,369	\$ 2,125,832	\$ 1,735,525	Debt limit
	(1,211,709)	(966,800)	(733,090)	(603,194)	(616,087)	Total net debt applicable to limit
\$	<u>1,799,374</u>	<u>\$ 1,999,664</u>	<u>\$ 1,865,279</u>	<u>\$ 1,522,638</u>	<u>\$ 1,119,438</u>	Legal debt margin
	40.2%	32.6%	28.2%	28.4%	35.5%	Total net debt applicable to the limit as a percentage of debt limit

Table 15

COUNTY OF RIVERSIDE
Pledged-Revenue Coverage
Last Ten Fiscal Years
(Dollars in Thousands)
June 30, 2014

Fiscal Year Ending June 30th	Lease Revenue Bonds						Coverage
	Revenue from Lease Payments	Less: Operating Expenses	Net Available Revenue	Debt Service			
				Principal	Interest		
2014	\$ 13,547	\$ 1,666	\$ 11,881	\$ 16,370	\$ 16,147	36.54%	
2013	25,182	1,517	23,665	14,159	12,707	88.09%	
2012	22,779	2,805	19,974	16,325	15,583	62.60%	
2011	16,067	2,072	13,995	15,355	16,039	44.58%	
2010	30,318	3,336	26,982	14,455	16,642	86.77%	
2009	39,334	10,682	28,652	13,160	16,865	95.43%	
2008	60,656	43,790	16,866	12,545	17,116	56.86%	
2007	31,046	5,939	25,107	12,115	16,976	86.31%	
2006	25,371	785	24,586	11,600	17,355	84.91%	
2005	21,601	676	20,925	11,175	17,551	72.84%	

Note: Details regarding the County's outstanding debt can be found in the notes to the basic financial statements.

Source: Auditor-Controller, County of Riverside

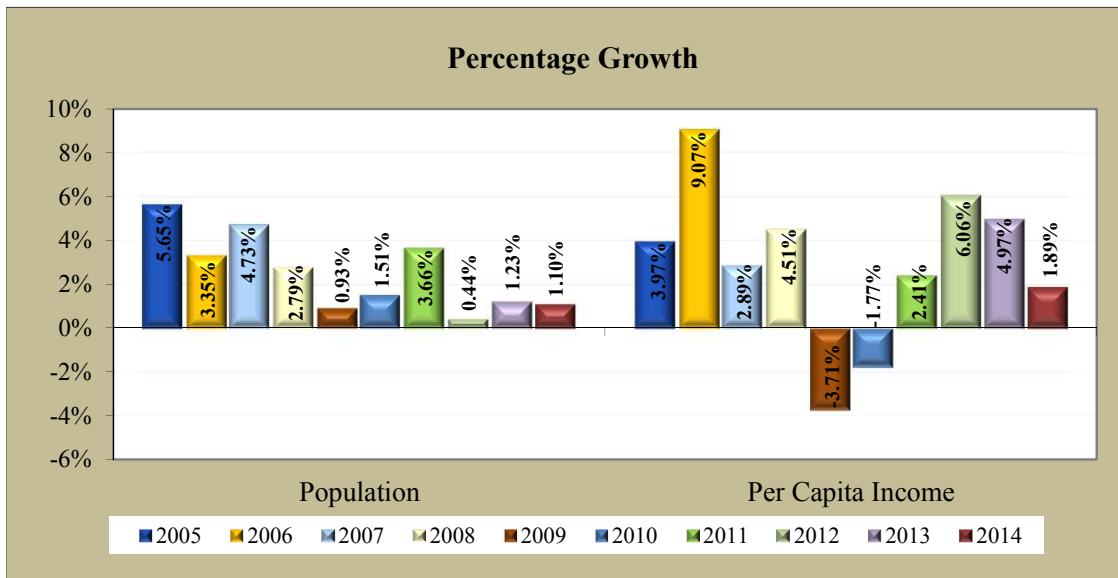
Table 15

Inland Empire Tobacco Securitization Bonds							
Revenue from Tobacco Settlement	Less: Operating Expenses	Net Available Revenue	Debt Service		Coverage	Fiscal Year	
			Principal	Interest			
\$ 9,283	\$ 105	\$ 9,178	\$ 2,435	\$ 6,781	99.59%	2014	
15,687	123	15,564	8,650	7,193	98.24%	2013	
9,462	107	9,355	1,655	5,301	134.49%	2012	
9,290	123	9,167	6,135	3,615	94.02%	2011	
6,496	155	6,341	3,610	3,794	85.64%	2010	
9,500	134	9,366	4,235	3,995	113.80%	2009	
7,798	2,448	5,350	3,785	3,306	75.45%	2008	
-	-	-	-	-	0.00%	2007	
-	-	-	-	-	0.00%	2006	
-	-	-	-	-	0.00%	2005	

Table 16

COUNTY OF RIVERSIDE
Demographic and Economic Statistics
Last Ten Fiscal Years
June 30, 2014

Fiscal Year Ending June 30th	Population	Personal Income (thousands of dollars)	Per Capita Personal Income	School Enrollment	Unemployment Rate
2014	2,279,967	\$ 76,626,000 ¹	\$ 33,949 ¹	426,227	8.40%
2013	2,255,059	74,082,000 ¹	33,320 ¹	425,968	10.20%
2012	2,227,577	71,555,000	31,742	425,707	12.60%
2011	2,217,778	69,438,900	29,927	424,086	14.40%
2010	2,139,535	64,376,498	29,222	423,986	14.50%
2009	2,107,653	63,228,086	29,748	419,643	14.00%
2008	2,088,322	64,504,000	30,894	420,450	8.40%
2007	2,031,625	61,024,000	29,560	404,331	5.70%
2006	1,939,814	53,246,505	28,730	394,687	5.10%
2005	1,877,000	49,443,185	26,342	380,267	5.20%



Notes 1: Projection based on 10 years' running average (2003 - 2012)

Source: Bureau of Economic Analysis
 Riverside County Superintendent of Schools
 State of California, Employment Development Department
 California State Department of Finance

Table 17

COUNTY OF RIVERSIDE
Principal Employers
Current Year and Nine Years Ago
June 30, 2014

Employer	Fiscal Year			
	2014		2005	
	Employees	Percentage of Total County Employment	Employees	Percentage of Total County Employment
County of Riverside	19,916	2.30%	16,907	2.33%
March Air Reserve Base	8,500	0.98%	-	-
Stater Brothers Market	6,900	0.80%	5,600	0.77%
University of California Riverside	5,514	0.64%	-	-
Kaiser Permanente Riverside Medical Center	5,270	0.61%	2,893	0.40%
Pechanga Resort & Casino	4,500	0.52%	-	-
Corona-Norco Unified School District	4,300	0.50%	-	-
Wal-Mart	4,068	0.47%	-	-
Riverside Unified School District	4,000	0.46%	-	-
Hemet Unified School District	3,572	0.41%	-	-
Fleetwood Enterprises, Inc.	-	-	2,386	0.33%
Eisenhower Medical Center	-	-	1,972	0.27%
Valley Health System	-	-	1,756	0.24%
Riverside Community Hospital	-	-	1,641	0.23%
KSL Desert Resorts Inc.	-	-	1,600	0.22%
Ralph's Grocery Co.	-	-	1,500	0.21%
The Press Enterprise Co.	-	-	1,168	0.16%
Total	<u>66,540</u>	<u>7.69%</u>	<u>37,423</u>	<u>5.16%</u>

Source: Economic Development Agency

Table 18

COUNTY OF RIVERSIDE
Full-time Equivalent County Government Employees by Function/Program
Last Ten Fiscal Years
June 30, 2014

Function/Program	Full-time Equivalent Employees				
	2014	2013	2012	2011	2010
General government					
Legislative and administrative	86	89	81	87	98
Finance	415	399	405	411	438
Counsel	66	65	65	64	70
Personnel	157	154	159	172	167
Elections	24	25	34	39	42
Communication	-	-	11	11	12
Property management	394	397	507	531	500
Promotion	43	45	117	139	180
Other general	85	32	31	32	36
Public protection					
Judicial	1,239	1,221	1,294	1,345	1,444
Police protection	2,410	2,351	2,304	2,408	2,449
Detention and correction	2,216	2,169	2,085	2,067	2,076
Fire protection	212	212	200	198	188
Protection/inspection	83	86	86	87	100
Other protection	830	544	600	615	669
Administration	81	82	75	62	65
Public ways and facilities					
Public ways	375	370	411	413	465
Parking facilities	17	20	18	18	20
Health and sanitation					
Health	2,075	1,959	2,118	2,063	2,024
Hospital care	35	37	34	31	31
Public health ambulatory care	-	266	-	-	-
California children's services	139	134	140	138	143
Public assistance					
Aid programs	3,610	3,484	3,334	3,089	3,132
Veterans' services	13	13	12	12	12
Other assistance	271	291	289	355	348
Education, recreation and culture					
Library services	7	7	10	1	-
Agricultural extension	5	5	5	5	5
Cultural services	2	2	3	3	3
County business-type functions					
Hospital care	2,517	2,581	2,351	2,295	2,246
Sanitation	153	153	160	174	198
Internal service	2,763	2,641	2,775	2,315	2,418
Special districts/Component units	719	693	660	591	547
Total	21,042	20,527	20,374	19,771	20,126

Note: Temporary employees, 2,500, filled as of 5/01/14, are included in the total number employees.

Source: County of Riverside, FY2014-15 Recommended Budget

Table 18

<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	
					Function/Program
					General government
92	96	92	93	87	Legislative and administrative
456	522	477	445	424	Finance
69	69	69	58	52	Counsel
182	216	191	179	160	Personnel
41	40	39	31	34	Elections
11	10	-	-	-	Communication
494	468	387	323	305	Property management
186	177	168	142	126	Promotion
36	39	-	-	1	Other general
					Public protection
1,485	1,506	1,371	1,204	1,150	Judicial
2,586	2,474	2,354	2,113	1,926	Police protection
2,220	2,174	1,972	1,811	1,748	Detention and correction
190	199	165	145	126	Fire protection
98	114	274	254	233	Protection/inspection
737	778	541	523	441	Other protection
58	60	50	39	36	Administration
					Public ways and facilities
506	532	517	497	488	Public ways
-	-	-	-	-	Parking facilities
					Health and sanitation
2,075	2,214	2,023	1,939	1,862	Health
30	30	31	28	30	Hospital care
-	-	-	-	-	Public health ambulatory care
148	168	159	152	143	California children's services
					Public assistance
3,159	3,297	2,948	2,841	2,796	Aid programs
12	13	12	11	10	Veterans' services
285	305	302	283	309	Other assistance
					Education, recreation and culture
1	1	1	1	1	Library services
5	6	5	5	4	Agricultural extension
3	2	2	2	2	Cultural services
					County business-type functions
2,186	2,097	1,889	1,680	1,589	Hospital care
211	206	170	158	149	Sanitation
1,723	2,202	2,934	2,538	2,147	
533	534	526	540	528	
					Internal service
					Special districts/Component units
<u>19,818</u>	<u>20,549</u>	<u>19,669</u>	<u>18,035</u>	<u>16,907</u>	Total

Table 19

COUNTY OF RIVERSIDE
Operating Indicators by Function
Last Ten Fiscal Years
June 30, 2014

<u>Function/Program</u>	<u>Fiscal Year Ending June 30th</u>				
	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>
Agricultural Commissioner					
Export phytosanitary certificates	16,067	18,346	19,875	20,406	25,745
Pesticide use inspections	834	783	793	764	682
Weights and measures regulated	138,321	138,547	137,727	134,290	131,175
Agriculture quality inspections	524	456	553	693	643
Plant pest inspections	11,635	10,361	11,931	9,584	9,667
Nursery acreage inspected	7,064	6,156	6,920	6,338	6,923
Weights and measures inspected	80,461	63,653	51,074	56,751	77,278
Assessor-Clerk-Recorder					
Assessments	909,432	906,467	904,706	904,040	941,928
Official records recorded	530,777	648,812	592,531	612,804	673,674
Vital records copies issued	85,309	78,405	78,768	80,391	87,194
Official records copies issued	22,329	32,792	26,153	28,990	26,348
Auditor-Controller					
Invoices paid	425,003	426,660	389,798	412,374	488,192
Vendor warrants (checks) issued	232,034	259,458	255,463	265,979	300,428
Active vendors	84,680	80,011	78,887	65,090	64,761
Payroll warrants (checks) issued	524,990	509,376	509,468	506,870	532,904
Average payroll warrants (checks) per pay period	20,192	19,591	19,595	19,495	19,737
Audits per fiscal year	34	25	26	26	30
Tax bills levied	998,203	984,268	972,577	999,241	977,115
Tax refunds/roll changes processed	38,739	63,500	79,606	123,476	115,904
Community Action Partnership					
Utility assistance (households)	16,087	13,911	21,912	22,207	27,956
Weatherization (households)	479	179	842	1,375	2,083
Energy education attendees	4,991	6,368	14,950	13,807	11,725
Disaster relief (residents)	24,274	11,316	13,968	12,058	17,989
Income tax returns prepared	3,453	3,111	2,711	3,006	2,257
After school programs (students)	20,700	19,200	20,700	18,400	13,800
Homeless program (bed nights)	-	-	-	-	-
Homeless program (meals)	-	-	-	-	-
Leadership program enrollment	-	-	166	593	182
Mediation (cases)	2,723	1,905	2,181	2,178	2,237
Public Health					
Facilities inspections	35,325	32,045	36,201	31,801	31,213
Environmental Health					
Patient visits	124,099	135,795	109,870	106,532	142,617
Patient services	363,442	353,269	392,621	390,607	313,409
Animal Control Services					
Animal impounds	37,037	35,201	36,518	49,408	62,770
Spays and neuters	13,690	11,908	9,771	8,305	7,225
Animal licenses	122,105	-	-	-	-

Note: a - Number of pamphlets mailed
b - Program not yet started / not tracked
c - Homeless program reporting responsibilities were transferred from Community Action Partnership (CAP) to Department of Social Services (DPSS) at the end of FY2008
d - Phytosanitary = Plant pest cleanliness
e - Pesticide Use Inspections = Environmental monitoring

Source: Various County Departments

Table 19

2009	2008	2007	2006	2005	Function/Program
Agricultural Commissioner					
36,772	29,288	22,266	21,746	20,037	d Export phytosanitary certificates
831	903	840	1,199	1,105	e Pesticide use inspections
129,528	129,726	121,986	120,211	114,529	Weights and measures regulated
668	643	1,061	541	1,067	Agriculture quality inspections
48,944	25,987	14,532	4,975	5,933	Plant pest inspections
7,627	7,851	9,226	7,382	7,431	Nursery acreage inspected
80,862	83,269	97,039	150,308	101,223	Weights and measures inspected
Assessor-Clerk-Recorder					
942,174	938,462	920,555	896,998	859,413	Assessments
682,708	773,308	957,123	1,082,688	1,039,166	Official records recorded
97,422	97,427	88,640	82,015	73,379	Vital records copies issued
33,135	34,711	35,319	35,691	36,480	Official records copies issued
Auditor-Controller					
522,097	504,866	449,367	457,439	472,942	Invoices paid
320,613	255,767	237,645	235,044	242,763	Vendor warrants (checks) issued
59,685	75,575	68,358	62,699	56,686	Active vendors
532,202	522,215	496,386	469,692	449,011	Payroll warrants (checks) issued
20,469	20,085	19,092	18,065	17,270	Average payroll warrants (checks) per pay period
30	31	34	37	20	Audits per fiscal year
974,041	1,004,076	1,069,352	1,039,358	988,487	Tax bills levied
152,672	89,527	98,769	124,973	93,718	Tax refunds/roll changes processed
Community Action Partnership					
12,869	9,902	13,337	10,944	11,783	Utility assistance (households)
1,033	853	465	801	795	Weatherization (households)
10,775	19,396	14,590	10,389	11,508	a Energy education attendees
15,336	16,366	13,551	8,605	1,514	b Disaster relief (residents)
2,011	1,828	1,384	2,651	-	b Income tax returns prepared
11,000	10,905	10,905	537	51	After school programs (students)
-	12,822	13,198	31,328	40,245	c Homeless program (bed nights)
-	25,644	26,396	142,578	372,048	c Homeless program (meals)
-	209	-	113	11	b Leadership program enrollment
1,821	2,144	2,133	2,099	2,002	Mediation (cases)
Public Health					
34,273	33,009	31,760	32,000	40,642	Facilities inspections
Environmental Health					
125,767	149,223	139,885	123,843	135,539	Patient visits
466,800	601,889	438,639	369,041	339,095	Patient services
Animal Control Services					
71,834	30,305	27,362	29,206	20,467	Animal impounds
8,480	7,208	5,645	5,806	2,401	Spays and neuters
-	-	-	-	-	Animal licenses

Table 19

COUNTY OF RIVERSIDE
Operating Indicators by Function
Last Ten Fiscal Years
June 30, 2014

Function/Program	Fiscal Year Ending June 30th				
	2014	2013	2012	2011	2010
County Library					
Total circulation - books	3,023,637	3,059,094	3,387,218	3,724,657	3,718,343
Reference questions answered	371,953	434,057	441,269	404,913	370,619
Patron door count	3,919,125	4,148,012	4,080,738	731,699	3,599,064
Programs offered	6,819	6,521	8,382	7,624	7,214
Program attendance	139,223	143,053	163,692	163,416	148,612
County Regional Medical Center					
Emergency room treatments	88,853	119,606	101,952	99,706	96,993
Emergency room services - MH	13,531	14,275	16,750	15,376	14,288
Clinic visits	124,255	125,471	127,546	129,041	131,624
Admissions	22,738	24,260	23,949	23,638	23,536
Patient days	118,467	124,599	121,949	123,250	121,915
Discharges	22,773	24,279	23,694	23,668	23,559
Fire					
Medical assistance	99,058	97,054	96,843	97,066	94,193
Fires extinguished	13,632	13,517	12,990	4,271	4,449
Other services	20,846	20,049	11,856	16,522	17,076
Communities served	94	94	78	78	78
Mental Health					
Mental health clients (crisis/long-term care)	39,765	37,591	35,696	33,260	30,657
Substance abuse clients	15,457	15,755	17,849	16,987	16,736
Detention clients	13,188	11,899	10,544	8,874	10,831
Probate conservatorship clients	379	355	351	424	474
Mental health conservatorship clients	942	858	879	832	675
Probation					
Adults on probation	16,922	17,406	14,992	16,271	17,790
Juveniles in secure detention	156	194	193	225	248
Juveniles in treatment facilities	79	86	107	128	125
Juveniles in detention facilities	7,154	8,505	9,148	10,741	11,385
Public Social Services					
CalWORKs clients	33,159	33,341	33,682	33,412	31,022
Food stamp clients	121,949	116,333	107,076	91,606	74,484
Medi-Cal clients	186,911	135,570	130,562	124,061	116,758
In-home support services	23,061	20,641	19,070	18,201	16,852
Foster care placements	3,725	3,237	3,113	3,130	3,085
Child welfare services	9,958	9,178	9,664	9,916	9,591
Homeless program (bed nights)	8,296	8,296	8,331	10,746	12,900
Homeless program (meals)	16,592	16,592	16,660	21,494	25,800

Note: a - Average monthly
b - Average daily
c - Homeless program reporting responsibilities were transferred from Community Action Partnership (CAP) to Department of Social Services (DPSS) at the end of FY2008

Source: Various County Departments

Table 19

2009	2008	2007	2006	2005	Function/Program
County Library					
3,464,547	3,280,929	2,352,624	2,051,276	2,324,539	Total circulation - books
382,795	426,533	383,428	454,590	430,226	Reference questions answered
3,170,424	2,744,576	2,352,403	2,433,646	2,226,360	Patron door count
5,618	5,570	4,546	2,353	2,274	Programs offered
127,717	103,393	80,100	84,994	45,605	Program attendance
County Regional Medical Center					
88,459	82,584	76,666	73,448	68,105	Emergency room treatments
9,702	7,867	7,624	7,536	8,076	Emergency room services - MH
129,171	124,318	123,479	106,943	109,568	Clinic visits
23,253	23,433	24,393	22,262	21,723	Admissions
118,452	115,811	112,138	105,203	96,820	Patient days
23,238	23,440	24,430	22,244	21,741	Discharges
Fire					
91,707	89,404	89,329	86,129	80,484	Medical assistance
4,406	5,659	6,372	5,060	14,696	Fires extinguished
18,486	19,472	16,310	19,035	10,870	Other services
78	78	78	78	78	Communities served
Mental Health					
30,065	29,814	28,476	26,435	26,578	Mental health clients (crisis/long-term care)
18,712	17,746	18,597	18,120	18,188	Substance abuse clients
12,781	9,441	5,522	6,351	6,041	Detention clients
256	206	232	266	281	Probate conservatorship clients
240	279	279	294	275	Mental health conservatorship clients
Probation					
17,469	17,022	15,974	16,051	13,937	Adults on probation
241	293	343	322	310	Juveniles in secure detention
112	113	126	113	98	Juveniles in treatment facilities
10,783	12,463	14,283	13,218	12,405	Juveniles in detention facilities
Public Social Services					
26,905	22,310	20,336	19,880	20,846	CalWORKs clients
52,877	36,339	30,781	28,749	27,992	Food stamp clients
107,904	101,542	105,578	108,887	110,994	Medi-Cal clients
16,307	14,845	13,934	12,590	12,171	In-home support services
3,486	5,057	4,306	5,175	5,088	Foster care placements
10,217	11,912	12,333	11,639	11,153	Child welfare services
10,854	-	-	-	-	Homeless program (bed nights)
21,707	-	-	-	-	Homeless program (meals)

Table 19

COUNTY OF RIVERSIDE
Operating Indicators by Function
Last Ten Fiscal Years
June 30, 2014

Function/Program	Fiscal Year Ending June 30th				
	2014	2013	2012	2011	2010
Registrar of Voters					
Voting precincts	846	1,218	853	1,649	2,370
Polling places	545	642	522	746	1,158
Voters a	887,000	943,402	852,217	1,009,933	1,815,892
Poll workers	2,200	2,960	2,300	3,281	4,186
Sheriff					
Number of bookings	60,826	57,330	53,691	53,974	55,306
Coroner case load	12,164	11,639	10,947	10,555	10,027
Calls for services b	176,339	172,664	176,062	232,821	255,601
TLMA - Building & Safety					
Building permits issued	905	1116	836	863	1,568
Building plans checked	799	908	740	817	1,537
Building structures inspected	957	901	676	1168	1,774
Veterans' Services					
Phone inquiries answered	31,445	36,107	36,707	43,617	41,569
Client interviews	17,448	14,714	14,990	15,630	25,209
Claims filed	5,998	5,735	6,030	5,485	5,581
Emails	3,138	-	-	-	-
Waste Management					
Landfill tonnage	1,383,266	1,102,626	1,071,309	1,071,394	1,032,942
Recycling tonnage	2,503	2,679	2,206	2,499	1,803

Notes: a - Number of voters that were mailed voting materials for all elections in the fiscal year
 b - Unincorporated areas
 c - Program not yet started / not tracked

Source: Various County Departments

Table 19

2009	2008	2007	2006	2005	
Function/Program					
Registrar of Voters					
2,387	3,474	1,472	1,872	1,160	Voting precincts
1,205	2,017	610	1,060	613	Polling places
1,747,556	1,705,406	931,821	1,658,509	870,300	Voters
6,287	8,355	2,622	3,992	2,692	Poll workers
Sheriff					
62,007	59,054	61,697	56,926	55,375	Number of bookings
9,582	9,394	9,212	8,943	8,558	Coroner case load
302,400	280,000	279,415	250,000	240,182	Calls for services
TLMA - Building & Safety					
1,337	2,658	5,786	10,232	9,980	Building permits issued
1,220	2,328	5,151	8,759	8,251	Building plans checked
2,650	4,506	8,580	9,593	8,182	Building structures inspected
Veterans' Services					
39,393	29,553	23,287	21,917	25,276	c Phone inquiries answered
13,955	10,571	8,199	7,467	7,559	c Client interviews
5,812	5,194	3,786	3,372	3,503	c Claims filed
-	-	-	-	-	c Emails
Waste Management					
1,024,267	1,220,124	1,325,284	1,423,469	1,328,935	Landfill tonnage
2,356	3,385	3,048	3,758	2,619	Recycling tonnage

Table 20

COUNTY OF RIVERSIDE
Capital Asset Statistics by Function
Last Ten Fiscal Years
June 30, 2014

Function/Program	Fiscal Year Ending June 30th				
	2014	2013	2012	2011	2010
County Libraries					
Branch libraries	35	35	33	33	33
Book mobiles	2	2	2	2	2
Books in collection	1,393,689	1,657,925	1,570,834	1,668,434	1,612,925
County Regional Medical Center					
Major clinics	4	4	4	4	4
Routine and specialty clinics	44	37	32	30	30
Beds licensed	439	439	439	439	439
Fire					
Stations	37	38	42	46	49
Trucks	145	142	145	156	154
Parks and Recreation					
Regional parks	11	11	11	12	12
Historic sites	5	5	5	4	4
Nature centers	4	4	4	4	4
Archaeological sites	6	6	6	6	6
Wildlife reserves	9	9	9	9	9
RV and mobile home parks	3	3	3	3	3
Managed areas	5	5	5	5	5
Recreational facilities	3	2	2	2	-
Sheriff					
Patrol stations	10	10	10	10	10
Patrol vehicles	928	916	915	896	883
Waste Management					
Landfills	6	6	6	6	6
Capacity in tons	54,230,474	54,230,474	54,189,339	54,177,558	51,794,663

Source: Various County Departments

Table 20

2009	2008	2007	2006	2005	
					Function/Program
					County Libraries
33	33	29	29	29	Branch libraries
2	2	2	2	2	Book mobiles
1,564,186	1,552,108	1,784,149	1,221,744	1,477,670	Books in collection
					County Regional Medical Center
4	4	4	4	4	Major clinics
30	30	30	30	30	Routine and specialty clinics
439	439	439	439	439	Beds licensed
					Fire
49	49	49	48	48	Stations
149	143	141	135	125	Trucks
					Parks and Recreation
13	13	13	13	13	Regional parks
6	6	6	6	6	Historic sites
5	5	5	5	5	Nature centers
7	7	7	7	7	Archaeological sites
16	16	16	16	16	Wildlife reserves
-	-	-	-	-	RV and mobile home parks
-	-	-	-	-	Managed areas
-	-	-	-	-	Recreational facilities
					Sheriff
10	10	10	10	10	Patrol stations
923	974	702	598	583	Patrol vehicles
					Waste Management
6	6	6	7	7	Landfills
51,794,663	51,609,663	51,609,663	52,392,284	50,948,302	Capacity in tons

Riverside County Comprehensive Annual Financial Report



**Paul Angulo, CPA, M.A.
County Auditor-Controller**