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Dear Fellow Citizens,

As Riverside County’s Auditor-Controller, I am honored to serve as the county’s top fiscal officer. Under my leadership, we have set a higher standard of performance in the way our office serves you, the taxpayer.

County government’s primary financial report is the Comprehensive Annual Financial Report (CAFR). CAFR provides information on consolidated revenues, expenditures, and net position in detail. This publication, Financial Highlights, is designed to address that complexity by providing a summarized version of in an easier-to-read format.

The data in Financial Highlights are drawn from CAFR for the fiscal year ended June 30, 2014. The data in this report, Financial Highlights, is not necessarily GAAP (Generally Accepted Accounting Principles) based. CAFR, however, is prepared in conformance with GAAP and is independently audited by the Brown Armstrong Accountancy Corporation. Both the CAFR and Financial Highlights are available at my office and online at www.auditorcontroller.org.

Respectfully,

Paul Angulo, CPA, M.A.
Riverside County Auditor-Controller

Fraud, Waste, and Abuse Program

As part of our role in the stewardship of public funds, our office initiated a countywide fraud, waste, and abuse prevention program in 2009. This became known as Riverside County Fraud Hotline. The program provides employees and citizens with easy and anonymous ways to participate in helping the County protect its financial resources, as well as identify potential fraud, waste and abuse. Reports can be made 24-hours a day, 365 days per year by phone (800) 461-9330 or via Internet www.rivcofraudhotline.com.
Financial Highlights Award

The Government Finance Officers Association of the United States and Canada (GFOA) has given an Award for Outstanding Achievement in Popular Annual Financial Reporting to the County of Riverside for its Popular Annual Financial Report for the fiscal year ended June 30, 2013. The Award for Outstanding Achievement in Popular Annual Financial Reporting is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government financial reports.

In order to receive an Award for Outstanding Achievement in Popular Annual Financial Reporting, a government unit must publish a Popular Annual Financial Report, whose contents conform to program standards of creativity, presentation, understandability and reader appeal.

An Award for Outstanding Achievement in Popular Annual Financial Reporting is valid for a period of one year only. The County of Riverside received a Popular Award for last fiscal year ended June 30, 2013. This was the eighth consecutive year the County has achieved this award. We believe our current report continues to conform to the Popular Annual Financial Reporting requirements, and we have submitted it to GFOA.
County of Riverside Mission Statement

“Provide local government services as mandated by the State and Federal law, and discretionary services as requested by County taxpayers, within the bounds of available fiscal resources, in a manner which reflects favorably upon the profession of public service and the American form of democratic government.”

County of Riverside Vision

“Our vision is to be a proactive county that provides community, business, government, and regional leadership. We will set an exemplary standard of performance among counties by providing our citizens with cost-effective, efficient, and reliable government services, and by developing creative solutions to critical community-wide problems confronting all segments of our constituency. We will anticipate and address the challenges of environmental quality, societal change, and economic competitiveness while striving to make Riverside County an even better place to live, work, raise our families, and do business.”

County of Riverside Overview

Riverside County is the State’s fourth largest County by area. It encompasses 7,295 square miles and extends nearly 184 miles across Southern California, from the Arizona border west to within 10 miles of the Pacific Ocean. It is situated east of Los Angeles and Orange Counties, south of San Bernardino County, and north of San Diego and Imperial Counties.

There are 28 incorporated cities located within the County. The latest city to be incorporated was Jurupa Valley on July 1, 2011. The largest cities in the County are the city of Riverside (the county seat) with a population of 314,034, Moreno Valley with a population of 199,258, and Corona with a population of 159,132.

Total County population was 2,279,967 on January 1, 2014, an increase of 1.1% compared to the revised estimate for 2013 from the California State Department of Finance. Estimated population figures are developed by the State as of January 1 of each year with a revised estimate for the prior year. Approximately 16.0% of the County’s residents live in the unincorporated area. Riverside County has large and rapidly expanding trade, transportation, utilities, distribution and manufacturing industries.

Agriculture has been the traditional foundation of the Riverside County economy; a transition is well underway toward an urban way of life with a multi-faceted economy. This change is being driven in part by economic and political forces at the regional, State, and national levels. However, Riverside County residents, through their elected representatives, will make the key local decisions that will shape Riverside County, differentiating it in character and quality of life from adjoining counties.
Kevin Jeffries - District 1
The First Supervisorial District includes areas within the City of Riverside (the La Sierra and Arlington communities), as well as the cities of Canyon Lake, Lake Elsinore, and Wildomar. The District is also comprised of unincorporated communities including Lakeland Village, Mead Valley, Temescal Valley, Woodcrest, Gavilan Hills, Good Hope, Meadowbrook, Tenaja, DeLuz, Spring Hills, Warm Springs, Lake Hills and Lake Mathews.

John F. Tavaglione - District 2
The Second Supervisorial District includes the cities of Corona, Norco, Jurupa Valley, and Eastvale; approximately one-third of the City of Riverside, including Northside, Downtown, Wood Streets, Magnolia Center, Grand and the northern half of Arlanza and La Sierra Acres. Unincorporated communities within the Second Supervisorial District consist of Home Gardens, El Cerrito, Coronita, and Highgrove.

Jeff Stone - District 3
The Third Supervisorial District includes the cities of Hemet, Murrieta, San Jacinto, and Temecula. The major unincorporated areas include Anza, Aguanga, Idyllwild, Valle Vista, Winchester, Gilman Hot Springs, Soboba Hot Springs, Poppet Flats, Murrieta Hot Springs, Pine Cove, Pine Meadow, Mountain Center and Pinyon Communities.

John Benoit - District 4
The Fourth Supervisorial District includes the cities of Palm Springs (excluding Northern Palm Springs in District 5), Cathedral City, Rancho Mirage, Palm Desert, Indian Wells, La Quinta, Indio, Coachella, Blythe, and Desert Hot Springs. Unincorporated communities include: Bermuda Dunes, Thousand Palms, Sky Valley, Desert Palms, Desert Edge, Indio Hills, Mecca, Thermal, Oasis, Vista Santa Rosa, North Shore, Chiriaco Summit, Desert Center, Lake Tamarisk, Mesa Verde, Ripley, and the Colorado River Communities.

Marion Ashley - District 5
The Fifth Supervisorial District includes the cities of Moreno Valley, Perris, Calimesa, Beaumont, Banning, and Menifee. Unincorporated areas include Banning Bench, Cabazon, Cherry Valley, Desert Hills, El Nido area, Juniper Flats, Lake Perris, Lakeview, Lakeview Mountains, Mission Lakes, Mission Springs, Morongo Badlands, Nuevo, North Palm Springs, Painted Hills, Quail Lake, Reche Canyon, San Jacinto Wildlife Reserve, San Timoteo Canyon, Snow Creek, Twin Pines, West Garnet, Whitewater and Windy Point. The District’s boundaries also include the tribal government from the Sovereign Nation of the Morongo Band of Mission Indians.
Financial Highlights

• At the close of fiscal year 2013-14, the County’s assets and deferred outflow of resources exceeded its liabilities and deferred inflow of resources by $4.6 billion (net position). The net position included $690.2 million of unrestricted resources, which may be used to meet the County’s ongoing obligations to citizens and creditors; $596.4 million of restricted resources, which is required by external sources or through enabling legislation to be used for specific purposes; and $3.3 billion is net investment in capital assets.

• As of June 30, 2014, the County’s governmental funds reported combined fund balances of $1.1 billion, a decrease of $52.2 million in comparison with the prior year. Approximately 19.1% of this amount ($203.4 million) is available for spending at the County’s discretion (unassigned fund balance).

• At the end of the current fiscal year, unrestricted fund balance (the total of the committed, assigned, and unassigned components of fund balance) for the general fund was $244.0 million, or approximately 9.9% of total general fund expenditures.

• $231.2 million increase in capital assets net of accumulated depreciation resulted from addition of equipment purchases, acquisition of building and land, and completion of various projects related to roads and storm water drains.

• $21.6 million increase in outstanding long-term debt resulted mainly from bond issuance and net of scheduled retirement of outstanding debts.

**Assigned Fund Balance** – Amounts that have been set aside and are intended to be used for a specific purpose but are neither restricted nor committed.

**Committed Fund Balance** – Amounts that are committed for a specific purpose and these funds require action from the Board of Supervisor to remove or change the specified use.

**Unassigned Fund Balance** – Amounts that are not reported in any other category and are available for any purpose within the general fund.

**Restricted Fund Balance** – Amounts that are constrained to being used for a specific purpose by external parties such as creditors, grantors, laws or regulations.

**Nonspendable Fund Balance** – Amounts that cannot be spent because they are either not in spendable form or are legally or contractually required to be maintained intact.
The Statement of Net Position presents information on all of the County’s assets and liabilities, with the difference between the two reported as net position. Over time, increases or decreases in net position may serve as a useful indicator of whether or not the financial position of the County is improving.

The County’s total net position decreased by 0.5%, or $23.3 million, during fiscal year 2013-14. Governmental activities increased by $61.7 million in net assets while business-type activities decreased by $85.0 million. Below are the three components of net position and their respective fiscal year-end balances:

**Net investment in capital assets**

This component of net position represents the amount that is unavailable for reducing debt or paying for services because it is the value of the capital assets themselves, not liquid assets like cash or equivalents that could be used to pay the bills. The balance represents 72.0%, or $3.3 billion, of the County’s total net assets under this category for fiscal year 2013-14.

**Restricted net position**

This component of net position represents the amount that is available for use only as allowed by creditors, grantors, contributors, or laws and regulations of other governments, and restrictions imposed by law through constitutional provisions or enabling legislation. The balance in this category accounts for 13.0%, or $596.4 million, of the County’s total net assets for fiscal year 2013-14.

**Unrestricted net position**

This component of the County’s total net position is the amount that is available and may be used to meet the County’s ongoing obligations to citizens and creditors. Of the unrestricted net assets for fiscal year 2013-14, $718.1 million is from governmental activities, and $(27.9) million is from business-type activities. The balance in this category is 15.0%, or $690.2 million, of the County’s total net assets for fiscal year 2013-14.
Capital Assets

As of June 30, 2014, the County’s capital assets for both governmental and business-type activities amounted to $4.4 billion (net of depreciation). The capital assets include land and easements, land improvements, construction in progress, infrastructure (channels, storm drains, basins, roads, traffic signals, bridges, runways, and parks), structures and improvements, and equipment.

Major projects under construction in fiscal year 2013-2014 included the following:

- Roads and signal infrastructures – $23.9 million
- Riverside County Innovation Center - $28.4 million
- CREST project – $7.2 million
- Land easements – $42.9 million
- Perris Valley Aquatic Center – $11.1 million
- Flood storm drains and channel projects - $10.6 million
- Public Safety Enterprise Communication - $72.6 million

Long-Term Liabilities

As of June 30, 2014, the County’s outstanding long-term obligation for its government-wide activities amounted to $1.9 billion. Long-term debt incurred by the County of Riverside includes bonds, certificates of participation, loans, capital leases, and others.

The following are credit ratings maintained by the County

<table>
<thead>
<tr>
<th>Moody’s Investors Service, Inc</th>
<th>Standard &amp; Poor’s Corp.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Short-term notes</td>
<td>MIG1</td>
</tr>
<tr>
<td>Long-term general oblig.</td>
<td>Aaa</td>
</tr>
<tr>
<td></td>
<td>SP-1+</td>
</tr>
<tr>
<td></td>
<td>AA+</td>
</tr>
</tbody>
</table>
Cash and Investments

The Cash and Investments represented in the Government-wide Statement of Net Position includes cash and investments that are available for use, as well as restricted cash and investments for both governmental and business-type activities.

At the end of the current fiscal year, the County reported a decrease of $102.1 million in cash and investments. Unrestricted cash and investments showed a decrease of $166.1 million which was offset by an increase in restricted cash and investments in the amount of $64.0 million. The general fund’s cash and investments balance increased by $650.0 thousand and restricted cash and investment increased by $42.7 million. Also, the public facilities improvement fund dropped by $38.1 million and the transportation special revenue fund by $21.8 million. For business-type activities, the major decrease was from Waste Management, which resulted in a cash and investments decrease of $67.6 million, but its restricted cash and investments increased by $14.2 million.

Net Position

Net Position is total assets plus deferred outflows of resources less total liabilities and deferred inflows of resources of the primary government. Net position serves as a useful indicator of a government’s financial condition.

At the end of the current fiscal year, the County reported positive net assets balances for both governmental and business-type activities, with total assets exceeding liabilities by $4.6 billion, which is a $23.3 million decrease over fiscal year 2013. The most significant increase in net position is the net investment in capital assets in the amount of $195.5 million. This increase was offset by a decrease in unrestricted net position in the amount of $170.5 million as well as $48.3 million in restricted net position.
Statement of Activities

Primary Government (In Thousands)

<table>
<thead>
<tr>
<th>Revenues:</th>
<th>2014</th>
<th>2013</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program revenues:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Charges for services</td>
<td>$1,171,861</td>
<td>$1,189,208</td>
<td>$(17,347)</td>
</tr>
<tr>
<td>Operating grants</td>
<td>1,593,627</td>
<td>1,503,390</td>
<td>$90,237</td>
</tr>
<tr>
<td>Capital grants</td>
<td>30,340</td>
<td>28,393</td>
<td>1,947</td>
</tr>
</tbody>
</table>

General revenues:
| Property taxes | 297,107 | 277,417 | 19,690 |
| Sales and use taxes | 35,443 | 29,751 | 5,692 |
| Other taxes | 27,764 | 37,883 | $(10,119) |
| Investment earnings | 12,636 | 2,002 | 10,634 |
| Unrestricted intergovernmental revenue | 227,303 | 220,811 | 6,492 |
| Other | 167,992 | 168,454 | $(462) |

Total revenues | 3,564,073 | 3,457,309 | 106,764 |

Expenses:
| General government | 228,146 | 194,641 | 33,505 |
| Public protection | 1,191,438 | 1,065,373 | 126,065 |
| Public ways and facilities | 108,380 | 89,469 | 18,911 |
| Health and sanitation | 460,963 | 422,982 | 37,981 |
| Public assistance | 851,246 | 807,611 | 43,635 |
| Education | 24,420 | 18,998 | 5,422 |
| Recreation and culture | 20,077 | 12,274 | 7,803 |
| Interest on long-term debt | 47,236 | 29,453 | 17,783 |
| Regional Medical Center | 482,240 | 473,916 | 8,324 |
| Waste Management | 62,721 | 53,069 | 9,652 |
| Housing Authority | 94,716 | 90,678 | 4,038 |
| Flood Control | 2,561 | 2,472 | 89 |
| County Service Areas | 429 | 459 | (30) |

Total expenses | 3,574,573 | 3,261,395 | 313,178 |

Special items:
| Land transfer from RDA Successor | 6,700 | - | 6,700 |
| Intergovernmental expense | (16,398) | - | $(16,398) |

Extraordinary item:
| RDA Successor dissolution | - | (3,748) | 3,748 |

Change in net assets | (20,198) | 192,166 | (212,364) |

Net Assets, Beginning of Year, as Restated | 4,619,882 | 4,430,822 | 189,070 |

Net Assets, End of Year | $4,599,694 | $4,622,988 | $(23,294) |

Statement of Activities illustrated here, represents combined activities of governmental and business-type. Governmental functions are supported by property taxes, sales taxes and other intergovernmental revenues, and the business-type is mainly supported by user fees and charges. Governmental activities are reported in the General Fund, Special Revenue Funds, Capital Project Funds, Debt Service Funds, and Internal Service Funds. Business-type activities are supported by Enterprise Funds.

The majority of the functions that are supported by governmental activities are: Information Services, ESD, Sheriff, District Attorney, Social Services, Transportation, Economic Development, Facilities Management, Community Health, Mental Health, Auditor-Controller, Human Resources, Assessor, Treasurer-Tax Collector, and other small general government functions. Functions supported by user fees and charges are: Regional Medical Center, Waste Management, Housing Authority, and County Service Areas.

Revenues

The County’s revenue increased in 2014 in the amount of $106.8 million. The major source for the increase was due to operating grants which saw a $90.2 million increase. Property taxes saw a $19.7 million increase. Those increases in revenue were slightly offset by a decrease in charges for services in the amount of $17.3 million and other taxes saw a $10.1 million decrease.

Expenses

The expenses in 2014 also increased by $313.2 million. There were two main factors that caused the increase: 1) Public protection saw a $126.1 million increase and 2) Public assistance saw a jump in expenses in the amount of $43.6 million. All other expense categories increased as well in 2014 except for County Service Areas which saw a slight decrease of $30 thousand.
Revenues

As the economy slowly recovers, so do revenues for the County. 2014 saw an increase in revenue in the amount of $106.8 million. Charges for services for governmental activities saw an increase as business-type activities saw a decrease. The increase in governmental activities was mainly due to operating grants. Public assistance received $60.0 million for administrative expense for the continued caseload growth in medical expansion related to health care reform. Property tax and investment earnings are the other two major revenue sources that caused revenue to increase in 2014.

With revenue improving, so is assessed property values. For the first time in six years, property tax revenue saw an increase. Charges for services saw the most dramatic decrease in revenue followed by other taxes.

Expenses

Expenses are a representation of the services we provide to the citizens of Riverside County. The increase in population has resulted in an increase demand for local government services. In an effort of trying to maintain a balanced budget, Riverside County is working hard to keep our communities safe and provide quality service for our citizens.

In fiscal year 2014, expenses increased by $313.2 million. Governmental activities saw a $291.1million increase. Public protection increased due to an increase in salary and benefits, cost of living adjustments and pension rates and costs. Due to contributions to several construction projects such as a new jail facility, emergency operation center, county law building and courtrooms general government saw an increase. Public assistance increased as well due to the continued caseload growth and in preparation of Medi-Cal expansion realated to healthcare reform.

Business-type activities saw an increase in expenses in 2014 in the amount of $22.1 million. The County’s Waste Management was the major reason for the increase due to back lease payments made to the general fund for County landfills that were originally purchased with general fund revenue.
Revenues by Source

The statement of activities reports revenue by sources using government-wide reporting standards. To assist the reader in understanding what makes up the various sources referenced, we have provided the following detailed listing:

Program Revenues

Charges for Services
Assessment and tax collection fees, auditing and accounting fees, communication services, election services, legal services, planning and engineering services, civil process services, estate fees, humane services, law enforcement services, recording fees, road and street services, health fees, mental health services, sanitation services, institutional care and services, animal licenses, business licenses, construction permits, road privileges and permits, zoning permits, franchises and other licenses and permits, vehicle code fines, other court fines, forfeitures and penalties in addition to penalties and costs on delinquent taxes, and parking fees.

Operating Grants
State, federal, other government, and private contributions to fund specific programs.

Capital Grants
State, federal, other government, and private contributions to fund capital purchases for specific programs.

General Revenues

Taxes: Property taxes, sales and use taxes as well as other County levied taxes, investment income, rents and concessions, sale of surplus property, contributions and donations, non-governmental grants and unclaimed money.
The following list provides details to define the County departments included in each of the functional categories listed in the statement of activities:

**General Government**

**Public Protection**
Sheriff, Coroner, Public Administrator, District Attorney, Public Defender, Probation, Fire, Agricultural Commissioner, Animal Control, County Clerk-Recorder, Flood Control, Planning, Building and Safety, Department of Child Support Services, Juvenile Hall and Code Enforcement

**Public Ways and Facilities**
Transportation and Land Management Agency, Surveyor, Transportation, County Airports and County Service Areas

**Health and Sanitation**
Public Health, Environmental Health, Detention Health Services, California Children’s Services, Mental Health, Regional Medical Center and Waste Management

**Public Assistance**
Department of Public Social Services, Community Action Partnership, Office on Aging, Veteran’s Services and Housing Authority

**Education**
Cooperative Extension and County Library

**Recreation and Culture**
Regional Parks and Edward Dean Museum
How the Property Tax System Works

**Assessor-Clerk Recorder**
Assesses all real estate and personal property (businesses, manufactured homes, boats & airplanes) located throughout the entire County.

**Auditor-Controller**
Receives the assessments from the Assessor and applies the appropriate tax rate to determine the actual amount of property tax owed.

**Treasurer-Tax Collector**
Mails out the property tax bills, collects the money, and deposits it in the County Treasury.

**Auditor-Controller**
Receives and allocates the money to local taxing agencies, including the County, cities, schools, and special districts.

CREST Project
The Assessor-County Clerk-Recorder, Auditor-Controller, and Treasurer-Tax Collector are collectively developing a new integrated property tax management system. The project began with a Business Process Re-engineering phase that documented the integrated roles of the three departments. This phase identified the current system’s capabilities, strengths, and weaknesses. The second phase of the project is to implement a new integrated property tax management system based on new technology. Project was started in fiscal year 2007 and anticipated completion date is fiscal year 2015.

**Property Tax Revenue**
(in Thousands)

<table>
<thead>
<tr>
<th></th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secured Tax</td>
<td>346,356</td>
<td>295,974</td>
<td>251,236</td>
<td>264,643</td>
</tr>
<tr>
<td>Unsecured Tax</td>
<td>13,404</td>
<td>13,499</td>
<td>12,459</td>
<td>13,597</td>
</tr>
<tr>
<td>Supplemental Tax</td>
<td>3,681</td>
<td>3,498</td>
<td>4,714</td>
<td>8,165</td>
</tr>
</tbody>
</table>

Where did your property tax dollar go in fiscal year 2013-2014?

- **Schools**: 47 cents
- **Community Redevelopment**: 27 cents
- **County**: 11 cents
- **Special Districts**: 8 cents
- **Cities**: 7 cents
Property Taxes

Riverside County
Principal Property Tax Payers
(Property tax in Thousands)

1. Southern California Edison Co. .......... $27,265
2. CPV Sentinel LLC. .............................. 8,528
3. Verizon California Inc. ....................... 7,445
4. So. California Gas Co. ......................... 6,464
5. Inland Empire Energy Center LLC ......... 4,725
6. Walgreen Co .................................... 3,047
7. Tyler Mall LTD Partnership ................. 2,986
8. Time Warner Cable Pacific West LLC .... 2,923
9. Lowes Hiw Inc .................................. 2,740
10. Target Corp ................................. 2,655

Property taxes are levied on both real and personal property and are recorded as receivables at the date of levy. Secured property taxes are levied on or before the first business day of September of each year. These taxes become a lien on real property on January 1 preceding the fiscal year for which taxes are levied. Tax payments can be made in two equal installments; the first is due November 1 and is delinquent with penalties after December 10; the second is due February 1 and is delinquent with penalties after April 10. Secured property taxes that are delinquent and unpaid as of June 30 are declared to be tax defaulted and are subject to redemption penalties, costs, and interest. If the delinquent taxes are not paid at the end of five years, the property is sold at public auction and the proceeds are used to pay the delinquent amounts due and any excess is remitted, if claimed, to the taxpayer.

For more property tax information visit the County of Riverside’s Property Tax Portal at: www.riversidetaxinfo.com
Demographics

Riverside County
Principal Employers
(Number of employees)

1. County of Riverside ......................... 19,916
2. March Air Reserve Base ....................... 8,500
3. Stater Brothers Market ....................... 6,900
4. U.C. Riverside .................................. 5,514
5. Kaiser Permanente Riverside Medical ... 5,270
6. Pechanga Resort & Casino ................. 4,500
7. Corona-Norco Unified School District .... 4,300
8. Walmart ......................................... 4,068
9. Riverside Unified School District ......... 4,000

Per Capita Income

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$29,222</td>
<td>$29,927</td>
<td>$32,600</td>
<td>$33,163</td>
<td>$33,949</td>
</tr>
</tbody>
</table>

Population
(In Thousands)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,140</td>
<td>2,218</td>
<td>2,228</td>
<td>2,255</td>
<td>2,280</td>
</tr>
</tbody>
</table>

Unemployment Rate

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>14.50%</td>
<td>14.40%</td>
<td>12.60%</td>
<td>10.20%</td>
<td>8.60%</td>
</tr>
</tbody>
</table>

Full-time Equivalent County Government Employees by Function/Program*

*Temporary employees, 2,500, filled as of 5/01/14, are included in the total number of employees.
Demographics

Riverside County School Enrollment by Ethnicity 2013-2014

<table>
<thead>
<tr>
<th>Ethnicity</th>
<th>Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hispanic/Latino</td>
<td>25,170</td>
</tr>
<tr>
<td>American Indian/Alaska Native</td>
<td>2,333</td>
</tr>
<tr>
<td>Asian</td>
<td>1,456</td>
</tr>
<tr>
<td>Pacific Islander</td>
<td>1,625</td>
</tr>
<tr>
<td>Filipino</td>
<td>7,674</td>
</tr>
<tr>
<td>African American</td>
<td>100,423</td>
</tr>
<tr>
<td>2 or more races</td>
<td>10,436</td>
</tr>
<tr>
<td>Not reported</td>
<td>1,752</td>
</tr>
</tbody>
</table>

Public School Sites in Riverside County

- Charter Schools: 17
- Elementary Sites: 273
- Middle/Junior High Sites: 75
- Continuation/Adult Education: 33
- High School: 69
- Total Schools: 467

Number of Riverside County Public School Districts

- Elementary: 4
- High School: 1
- Unified: 18

Kindergarten Through 12th Grade Enrollment Growth 2004-2014

<table>
<thead>
<tr>
<th>Year</th>
<th>Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>04-05</td>
<td>380,267</td>
</tr>
<tr>
<td>05-06</td>
<td>394,687</td>
</tr>
<tr>
<td>06-07</td>
<td>404,331</td>
</tr>
<tr>
<td>07-08</td>
<td>420,450</td>
</tr>
<tr>
<td>08-09</td>
<td>419,643</td>
</tr>
<tr>
<td>09-10</td>
<td>423,986</td>
</tr>
<tr>
<td>10-11</td>
<td>424,086</td>
</tr>
<tr>
<td>11-12</td>
<td>425,707</td>
</tr>
<tr>
<td>12-13</td>
<td>425,968</td>
</tr>
<tr>
<td>13-14</td>
<td>426,227</td>
</tr>
</tbody>
</table>

Highest Enrollment per Riverside County School District (Estimated)

- Corona-Norco Unified: 53,782
- Riverside Unified: 42,587
- Moreno Valley Unified: 34,468
- Temecula Valley Unified: 30,065

Additional information about the Riverside County Office of Education may be found at their website: [www.rcoe.us](http://www.rcoe.us)
Service Operating Indicators

Public Health
Facilities inspections.............................35,325
Inspections include fixed food facilities, pools, spas, hazardous
material generators and miscellaneous food operations

Environmental Health
Patient visits ........................................124,099
Patient services performed......................363,442
Services include family planning, primary health care, prenatal
care, urgent care, breast cancer early detection, child health
and disability prevention
Animal impound......................................37,037
Spays and neuters...................................13,690

Public Social Services
CalWORKs clients.................................33,159
Food stamp clients................................121,949
Medi-Cal clients....................................186,911
In-home supportive services.......................23,061
Services include meal preparation and cleanup, food shopping,
bathing, dressing, personal care, domestic services (cleaning),
assistance with medications, etc.
Foster care placements............................3,725
Child welfare services............................9,958
Services include child adoptions and investigations of child
abuse, neglect or abandonment

Auditor-Controller
Invoices paid........................................425,003
Vendor warrants issued............................232,034
Active vendors.......................................84,680
Payroll warrants (checks) issued..............524,990
Average paychecks per pay period ..........20,192

Waste Management
Landfill tonnage ....................................1,383,266
Recycling tonnage...................................2,503

Sheriff
Number of bookings...............................60,826
Coroner case load.................................12,164
Calls for services–Unincorporated areas
(contract cities not included)..................176,339

Veterans’ Services
Phone inquiries answered.......................31,445
Client interviews................................17,448
Claims filed.........................................5,998

Fire
Medical assistance.................................99,058
Fires extinguished...............................13,632
Other services.................................20,846
Other services include fire menace standbys (bomb threats,
electrical hazards, gas hazards, etc.), public service assists
(assisting other agencies, persons, flooding, etc.) and false
alarms.
Communities served............................94

Assessor-Clerk-Recorder
Assessments........................................909,432
Official records recorded.......................530,777
Vital records copies issued......................85,309
Official records copies issued...............22,329

Registrar of Voters
Voting precincts.................................846
Polling places..................................545
Voters........................................887,000
Number of voters that were mailed voting materials for all
elections in the fiscal year
Poll workers....................................2,200
### Service Operating Indicators

#### County Regional Medical Center

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency room treatments</td>
<td>88,853</td>
</tr>
<tr>
<td>Emergency room services—Mental Health</td>
<td>13,531</td>
</tr>
<tr>
<td>Clinic visits</td>
<td>124,255</td>
</tr>
<tr>
<td>Admissions</td>
<td>22,738</td>
</tr>
<tr>
<td>Patient days</td>
<td>118,467</td>
</tr>
<tr>
<td>Discharges</td>
<td>22,773</td>
</tr>
</tbody>
</table>

#### TLMA - Building & Safety

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building permits issued</td>
<td>905</td>
</tr>
<tr>
<td>Building plans checked</td>
<td>799</td>
</tr>
<tr>
<td>Building structures inspected</td>
<td>957</td>
</tr>
</tbody>
</table>

#### Community Action Partnership

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Utility assistance (households)</td>
<td>16,087</td>
</tr>
<tr>
<td>Weatherization (households)</td>
<td>479</td>
</tr>
<tr>
<td>Energy education attendees</td>
<td>4,991</td>
</tr>
<tr>
<td>Disaster relief (residents)</td>
<td>24,274</td>
</tr>
<tr>
<td>Income tax returns prepared</td>
<td>3,453</td>
</tr>
<tr>
<td>After school program (students)</td>
<td>20,700</td>
</tr>
<tr>
<td>Mediation (cases)</td>
<td>2,723</td>
</tr>
</tbody>
</table>

#### County Library

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total circulation - books</td>
<td>3,023,637</td>
</tr>
<tr>
<td>Reference questions answered</td>
<td>371,953</td>
</tr>
<tr>
<td>Patron door count</td>
<td>3,919,125</td>
</tr>
<tr>
<td>Programs offered</td>
<td>6,819</td>
</tr>
<tr>
<td>Programs attendance</td>
<td>139,223</td>
</tr>
<tr>
<td>Branch libraries</td>
<td>35</td>
</tr>
<tr>
<td>Book mobiles</td>
<td>2</td>
</tr>
</tbody>
</table>

#### Probation

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adults on probation</td>
<td>16,922</td>
</tr>
<tr>
<td>Juveniles in secure detention</td>
<td>156</td>
</tr>
<tr>
<td>Juveniles in treatment facilities</td>
<td>79</td>
</tr>
<tr>
<td>Juveniles in detention facilities</td>
<td>7,154</td>
</tr>
</tbody>
</table>

#### Mental Health

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mental health clients</td>
<td>39,765</td>
</tr>
<tr>
<td>Substance abuse clients</td>
<td>15,457</td>
</tr>
<tr>
<td>Detention clients</td>
<td>13,188</td>
</tr>
<tr>
<td>Probate conservatorship clients</td>
<td>379</td>
</tr>
<tr>
<td>Mental health conservatorship clients</td>
<td>942</td>
</tr>
</tbody>
</table>

#### Agricultural Commissioner

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Export phytosanitary certificates</td>
<td>16,067</td>
</tr>
<tr>
<td>Pesticide use inspections</td>
<td>834</td>
</tr>
<tr>
<td>Weights and measures regulated</td>
<td>138,321</td>
</tr>
<tr>
<td>Agriculture quality inspections</td>
<td>524</td>
</tr>
<tr>
<td>Plant pest inspections</td>
<td>11,635</td>
</tr>
<tr>
<td>Nursery acreage inspected</td>
<td>7,064</td>
</tr>
<tr>
<td>Weights and measures inspected</td>
<td>80,461</td>
</tr>
</tbody>
</table>

#### Parks and Recreation

<table>
<thead>
<tr>
<th>Indicator</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Historic sites</td>
<td>5</td>
</tr>
<tr>
<td>Nature centers</td>
<td>4</td>
</tr>
<tr>
<td>Archaeological sites</td>
<td>6</td>
</tr>
<tr>
<td>Wildlife reserves</td>
<td>9</td>
</tr>
<tr>
<td>Regional parks</td>
<td>11</td>
</tr>
</tbody>
</table>
Internet Resources

Visit the County of Riverside’s Official Website
www.countyofriverside.us
Where you can find information about:
- Board Agendas
- County Agencies and Departments
- County Employment
- County Ordinances
- Court Cases
- Property Assessments
- Public and Official Records
- Roads and Highways
- Voting and Elections

Online services provided:
- Check your jury duty status
- Online crime report
- Pay your property taxes
- Pay your traffic tickets
- Report code violations
- Request a birth, death, or marriage certificate
- Search the county library catalog
- Vendor Registration

Visit the County of Riverside Auditor-Controller’s Official Website
www.auditorcontroller.org
Where you can find information about:
Auditor-Controller’s Office Divisions
- Administration
- Audits & Specialized Accounting
- General Accounting
- Payroll
- Property Tax
Financial Statements
- Comprehensive Annual Financial Report (CAFR)
- Popular Annual Financial Report (PAFR)
- Internal Audit Reports
- Single Audit Reports