

INDIAN WELLS AGENCY TOTALS

	L10 LMIHF DISTRIBUTION	SCHOOLS % SHARE OF ERAF LMIHF	LMIHF ERAF SHARE REALLOC.	TOTAL LMIHF w/ ERAF REALLOC.
	\$ 6,492,838			
01-1001 GENERAL	945,646.41			945,646.41
01-1123 COUNTY STRUCTURE FIRE PROTECTION	403,339.69			403,339.69
02-2441 CITY OF INDIAN WELLS	94,897.62			94,897.62
03-2001 DESERT SANDS UNIFIED SCHOOL - FAC				0.00
03-2001 DESERT SANDS UNIFIED SCHOOL - PTR	2,487,553.21	0.76	812,866.71	3,300,419.92
03-9001 DESERT COMMUNITY COLLEGE - FAC				0.00
03-9001 DESERT COMMUNITY COLLEGE - PTR	516,904.46	0.16	168,910.73	685,815.18
03-9896 RIV. CO. OFFICE OF EDUCATION - FAC				0.00
03-9896 RIV. CO. OFFICE OF EDUCATION - PTR	281,222.53	0.09	91,896.10	373,118.63
04-1110 RIV CO REG PARK & OPEN SPACE	23,374.14			23,374.14
04-4015 COACHELLA VALLEY PUBLIC CEMETARY	15,788.00			15,788.00
04-4365 DESERT HOSPITAL	31,649.92			31,649.92
04-4555 CV MOSQ & VECTOR CONTROL	67,130.47			67,130.47
04-4611 COACHELLA VALLEY REC AND PARK	81,274.40			81,274.40
04-4821 COACHELLA VALLEY WATER DISTRICT	187,939.10			187,939.10
04-4847 CVWD IMP DIST 80	6,909.72			6,909.72
28-4705 COACHELLA VALLEY RESOURCE CONSERVATION	1,853.29			1,853.29
38-2446 INDIAN WELLS FIRE ACCESS MAINT 1	86,648.04			86,648.04
38-4822 CVWD STORM WTR UNIT	187,033.46			187,033.46
88-7100 ERAF	1,073,673.54			
SUBTOTAL	6,492,838.00	1.00	1,073,673.54	6,492,838.00
DEBT SERVICE				
03-2001 DESERT SANDS UNIFIED SCHOOL				
03-9001 DESERT COMMUNITY COLLEGE				
04-4821 COACHELLA VALLEY WATER DISTRICT				
04-4830 CVWD IMP DIST 55				
04-4834 CVWD IMP DIST 54				
SUBTOTAL	0.00	0.00	0.00	0.00
TOTAL	6,492,838.00	1.00	1,073,673.54	6,492,838.00