



VLF Growth Calculation (Estimated)

| District Number | District | EQ Roll (Asr Net) | | EQ Roll (Asr Net) | | 2014-15 Growth % | | 2013-14 | | 2014-15 Growth \$ | | 2014-15 | |
|---------------------|----------------------------|------------------------|-----------------------------------|-------------------------|------------------------|------------------------------|-------------------------|--------------------|-------------------|--------------------|--------------|--------------|-------------|
| | | Total Value | | Total Value | | R & T 97.70 | | VLFAA | | R & T 97.70 | | VLFAA | |
| | | FY 13-14 | Less Detachment from 13-14 values | FY 13-14 Adjusted Value | FY 14-15 | Less Total 14-15 Annexations | FY 14-15 Adjusted Value | (c)(1)(B)(i)(Ib) | (c)(1)(B)(i) | (c)(1)(B)(i)(II) | (c)(1)(B)(i) | (c)(1)(B)(i) | R & T 97.70 |
| Column: | A | B | C | D | E | F | G | H | J | K | | | |
| Formula: | Exclude Unitary | | Exclude Unitary | | | | (F-C)/C | FY 13-14 Actual | + H * G | +I*J | | | |
| 01-1001 | County General Fund | 209,592,286,852 | - | 209,592,286,852 | 225,770,065,829 | 225,770,065,829 | 7.71869004% | 193,626,057 | 14,945,395 | 208,571,452 | | | |
| COUNTY TOTAL | | 209,592,286,852 | - | 209,592,286,852 | 225,770,065,829 | 225,770,065,829 | 7.71869004% | 193,626,057 | 14,945,395 | 208,571,452 | | | |
| 02-2051 | City of Banning | 1,710,455,990 | - | 1,710,455,990 | 1,826,623,229 | 1,826,623,229 | 6.79159474% | 1,900,005 | 129,041 | 2,029,045 | | | |
| 02-2102 | City of Beaumont | 2,830,221,036 | - | 2,830,221,036 | 3,349,861,053 | 3,349,861,053 | 18.36040402% | 2,692,141 | 494,288 | 3,186,429 | | | |
| 02-2152 | City of Blythe | 851,475,647 | - | 851,475,647 | 1,079,606,377 | 1,079,606,377 | 26.79239633% | 1,392,595 | 373,110 | 1,765,704 | | | |
| 02-2170 | City of Calimesa | 593,444,195 | - | 593,444,195 | 654,206,410 | 654,206,410 | 10.23890966% | 599,005 | 61,332 | 660,337 | | | |
| 02-2190 | City of Canyon Lake | 1,414,145,894 | - | 1,414,145,894 | 1,519,589,641 | 1,519,589,641 | 7.45635563% | 725,166 | 54,071 | 779,237 | | | |
| 02-2225 | City of Cathedral City | 3,557,664,502 | - | 3,557,664,502 | 3,735,849,717 | 3,735,849,717 | 5.00848843% | 3,407,709 | 170,675 | 3,578,383 | | | |
| 02-2252 | City of Coachella | 1,401,439,892 | - | 1,401,439,892 | 1,470,374,818 | 1,470,374,818 | 4.91886426% | 3,328,044 | 163,702 | 3,491,746 | | | |
| 02-2301 | City of Corona | 16,380,636,670 | - | 16,380,636,670 | 17,298,729,318 | (902,955) | 5.59923104% | 10,853,305 | 607,702 | 11,461,007 | | | |
| 02-2321 | City of Desert Hot Springs | 1,227,003,403 | - | 1,227,003,403 | 1,332,157,715 | 1,332,157,715 | 8.57000981% | 1,490,192 | 127,710 | 1,617,902 | | | |
| 02-2407 | City of Hemet | 4,395,724,969 | - | 4,395,724,969 | 4,720,014,976 | 4,720,014,976 | 7.37739529% | 4,995,822 | 368,562 | 5,364,384 | | | |
| 02-2441 | City of Indian Wells | 4,738,056,078 | - | 4,738,056,078 | 5,036,704,940 | 5,036,704,940 | 6.30319391% | 353,402 | 22,276 | 375,678 | | | |
| 02-2451 | City of Indio | 6,233,926,209 | - | 6,233,926,209 | 6,736,088,434 | (5,432,368) | 7.96817030% | 6,969,428 | 555,336 | 7,524,764 | | | |
| 02-2375 | City of La Quinta | 10,782,747,390 | - | 10,782,747,390 | 11,428,511,593 | 11,428,511,593 | 5.98886517% | 3,272,196 | 195,967 | 3,468,163 | | | |
| 02-2352 | City of Lake Elsinore | 4,032,561,723 | - | 4,032,561,723 | 4,523,539,467 | 4,523,539,467 | 12.17533116% | 3,457,917 | 421,013 | 3,878,930 | | | |
| 02-2490 | City of Moreno Valley | 11,179,377,465 | - | 11,179,377,465 | 12,199,658,731 | 12,199,658,731 | 9.12645869% | 13,871,754 | 1,266,000 | 15,137,754 | | | |
| 02-2495 | City of Murietta | 10,205,614,370 | - | 10,205,614,370 | 11,085,595,305 | 11,085,595,305 | 8.62251799% | 6,269,926 | 540,626 | 6,810,552 | | | |
| 02-2501 | City of Norco | 2,619,501,990 | - | 2,619,501,990 | 2,747,010,883 | 2,747,010,883 | 4.86767689% | 2,028,572 | 98,744 | 2,127,316 | | | |
| 02-2580 | City of Palm Desert | 12,464,660,822 | - | 12,464,660,822 | 13,091,608,236 | 13,091,608,236 | 5.02979923% | 3,495,087 | 175,796 | 3,670,883 | | | |
| 02-2601 | City of Palm Springs | 9,348,416,796 | - | 9,348,416,796 | 9,981,059,009 | 9,981,059,009 | 6.76737277% | 3,653,337 | 247,235 | 3,900,572 | | | |
| 02-2651 | City of Perris | 3,926,243,129 | - | 3,926,243,129 | 4,396,577,490 | 4,396,577,490 | 11.97924697% | 4,369,517 | 523,435 | 4,892,953 | | | |
| 02-2681 | City of Rancho Mirage | 7,343,385,456 | - | 7,343,385,456 | 7,642,762,900 | (116,268) | 4.07524810% | 1,278,694 | 52,110 | 1,330,804 | | | |
| 02-2701 | City of Riverside | 23,166,596,695 | - | 23,166,596,695 | 24,614,768,393 | 24,614,768,393 | 6.25111974% | 22,635,665 | 1,414,982 | 24,050,637 | | | |
| 02-2802 | City of San Jacinto | 2,145,212,995 | - | 2,145,212,995 | 2,355,520,133 | 2,355,520,133 | 9.80355510% | 2,530,207 | 248,050 | 2,778,257 | | | |
| 02-2900 | City of Temecula | 12,426,097,031 | - | 12,426,097,031 | 13,359,627,484 | 13,359,627,484 | 7.51266026% | 6,254,729 | 469,897 | 6,724,626 | | | |
| CITY TOTAL | | 154,974,610,347 | - | 154,974,610,347 | 166,186,046,252 | (6,451,591) | 7.23020648% | 111,824,406 | 8,781,656 | 120,606,063 | | | |
| GRAND TOTAL | | 364,566,897,199 | - | 364,566,897,199 | 391,956,112,081 | (6,451,591) | 7.51103940% | 305,450,463 | 23,727,052 | 329,177,515 | | | |
| | | (1 a) | | (2) | (3) | | | (4) | | | | | |
| | | | | | | | | | | SS1 | SS2 | | |
| | | | | | | | | | | 164,588,757 | 164,588,757 | | |
| | | | | | | | | | | | | 329,177,515 | |