

VLF Growth Calculation (Estimated)

District Number	District	EQ Roll (Asr Net)	Less	FY 11-12	EQ Roll (Asr Net)	Less	FY 12-13	2012-13 Growth %	2011-12	2011-12 Growth \$	2012-13
		Total Value	Detachment	Adjusted Value	Total Value	Total 12-13	Annexations	Adjusted Value	R & T 97.70	VLFAA	R & T 97.70
		FY 11-12	from 11-12 values		FY 12-13			(c)(1)(B)(i)(IIb)	R&T 97.70	(c)(1)(B)(i)(II)	R&T 97.70
Column:	A	B	C	D	E	F	G	H	J	K	
Formula:	A	B	A+B	D	E	D+E	+(F-C)/C	FY 11-12 Actual	+H*G	++J	
		<i>Exclude Unitary</i>		<i>Exclude Unitary</i>							
01-1001	County General Fund	202,140,298,386	-	202,140,298,386	201,661,935,424	-	201,661,935,424	-0.23664898%	186,741,743	(441,922)	186,299,820
	COUNTY TOTAL	202,140,298,386	-	202,140,298,386	201,661,935,424	-	201,661,935,424	-0.23664898%	186,741,743	(441,922)	186,299,820
02-2051	City of Banning	1,624,122,567	-	1,624,122,567	1,634,220,941		1,634,220,941	0.62177413%	1,804,104	11,217	1,815,321
02-2102	City of Beaumont	2,695,436,921	-	2,695,436,921	2,708,071,318		2,708,071,318	0.46873280%	2,563,933	12,018	2,575,951
02-2152	City of Blythe	860,122,484	-	860,122,484	866,778,967		866,778,967	0.77389943%	1,406,737	10,887	1,417,624
02-2170	City of Calimesa	559,853,409	-	559,853,409	578,123,523		578,123,523	3.26337461%	565,100	18,441	583,541
02-2190	City of Canyon Lake	1,338,358,391	-	1,338,358,391	1,341,049,048		1,341,049,048	0.20104159%	686,303	1,380	687,682
02-2225	City of Cathedral City	3,485,991,702	-	3,485,991,702	3,403,392,934		3,403,392,934	-2.36944821%	3,339,057	(79,117)	3,259,940
02-2252	City of Coachella	1,387,251,805	-	1,387,251,805	1,324,076,045		1,324,076,045	-4.55402255%	3,294,351	(150,026)	3,144,326
02-2301	City of Corona	15,950,275,287	-	15,950,275,287	15,991,282,028		15,991,282,028	0.25709112%	10,568,161	27,170	10,595,331
02-2321	City of Desert Hot Springs	1,214,069,715	-	1,214,069,715	1,158,015,673		1,158,015,673	-4.61703651%	1,474,484	(68,077)	1,406,407
02-2407	City of Hemet	4,173,293,500	-	4,173,293,500	4,182,798,448		4,182,798,448	0.22775652%	4,743,025	10,803	4,753,828
02-2441	City of Indian Wells	4,458,444,698	-	4,458,444,698	4,588,810,190		4,588,810,190	2.92401276%	332,547	9,724	342,270
02-2451	City of Indio	5,994,122,871	-	5,994,122,871	5,911,079,402		5,911,079,402	-1.38541486%	6,790,529	(94,077)	6,696,452
02-2375	City of La Quinta	10,386,175,779	-	10,386,175,779	10,329,195,534		10,329,195,534	-0.54861622%	3,151,850	(17,292)	3,134,558
02-2352	City of Lake Elsinore	3,927,747,685	-	3,927,747,685	3,895,248,204		3,895,248,204	-0.82743301%	3,396,737	(28,106)	3,368,631
02-2490	City of Moreno Valley	10,614,603,637	-	10,614,603,637	10,810,828,113		10,810,828,113	1.84862744%	13,170,964	243,482	13,414,446
02-2495	City of Murrieta	9,760,119,824	-	9,760,119,824	9,747,034,015		9,747,034,015	-0.13407427%	5,996,232	(8,039)	5,988,192
02-2501	City of Norco	2,544,171,111	-	2,544,171,111	2,531,167,758		2,531,167,758	-0.51110371%	1,970,332	(10,070)	1,960,261
02-2580	City of Palm Desert	12,201,717,151	-	12,201,717,151	12,077,472,159		12,077,472,159	-1.01825825%	3,421,358	(34,838)	3,386,520
02-2601	City of Palm Springs	8,908,042,044	-	8,908,042,044	8,989,325,626		8,989,325,626	0.91247416%	3,481,240	31,765	3,513,005
02-2651	City of Perris	3,906,948,283	-	3,906,948,283	3,722,615,279	(20,826)	3,722,594,453	-4.71861455%	4,348,068	(205,169)	4,142,900
02-2681	City of Rancho Mirage	7,197,780,812	-	7,197,780,812	7,190,012,328		7,190,012,328	-0.10792888%	1,253,340	(1,353)	1,251,987
02-2701	City of Riverside	22,370,902,534	-	22,370,902,534	22,561,900,077	(639,996)	22,561,260,081	0.85091581%	21,858,817	186,000	22,044,817
02-2802	City of San Jacinto	2,105,007,588	-	2,105,007,588	2,053,305,448		2,053,305,448	-2.45614982%	2,482,786	(60,981)	2,421,805
02-2900	City of Temecula	11,830,956,466	-	11,830,956,466	11,902,198,222		11,902,198,222	0.60216396%	5,955,163	35,860	5,991,022
	CITY TOTAL	149,495,516,264	-	149,495,516,264	149,498,001,280	(660,822)	149,497,340,458	0.00122023%	108,055,215	(158,398)	107,896,817
	GRAND TOTAL	351,635,814,650	-	351,635,814,650	351,159,936,704	(660,822)	351,159,275,882	-0.13552054%	294,796,958	(600,321)	294,196,637
		(1a)		(2)	(3)		(4)				
									SS1	SS2	
									147,098,319	147,098,319	294,196,637