



County of Riverside
Budget Administration System
for the Enterprise
Form 2 Appropriation 3

Run Date: 05/18/2009
Run Time: 09:34:15
Report ID: RVXBD_FRM2_3

For Budget Year 2010

Fund: 10000
Department: 5100100000
Name: Administration

Class 3 Existing

Asset Item	Object Code	Description	Original Cost	Remaining Balance	Final Pymt	Amount Requested
INTEGRATED ARCHIVE SYSTEM #533	532660	Capital Leases-Other	33,160	19,341	09/10	10,479
SYSTEMS & UPGRADES #438	532660	Capital Leases-Other	337,620	82,624	08/09	82,624
Subtotal Class 3 Existing			370,780	101,965		93,103

Class 3 Proposed

Asset Item	Object Code	Description	Original Cost	Remaining Balance	Final Pymt	Amount Requested
REPLACEMENT EQUIPMENT	532660	Capital Leases-Other	350,000	233,333	10/11	116,667
Subtotal Class 3 Proposed			350,000	233,333		116,667

Subtotal for Appropriation 3:			720,780	335,298		209,770
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NOTE: See FORM 2 APPROPRIATION 4 (RVXBD_FRM2_4) for new equipment (Cash Purchase)