

STATISTICAL SECTION



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Statistical Section

This section of the Riverside County Comprehensive Annual Financial Report presents additional detail, historical perspective, and context to assist annual financial report users in understanding the financial statements, note disclosures, required supplementary information, and assessing the County's financial condition.

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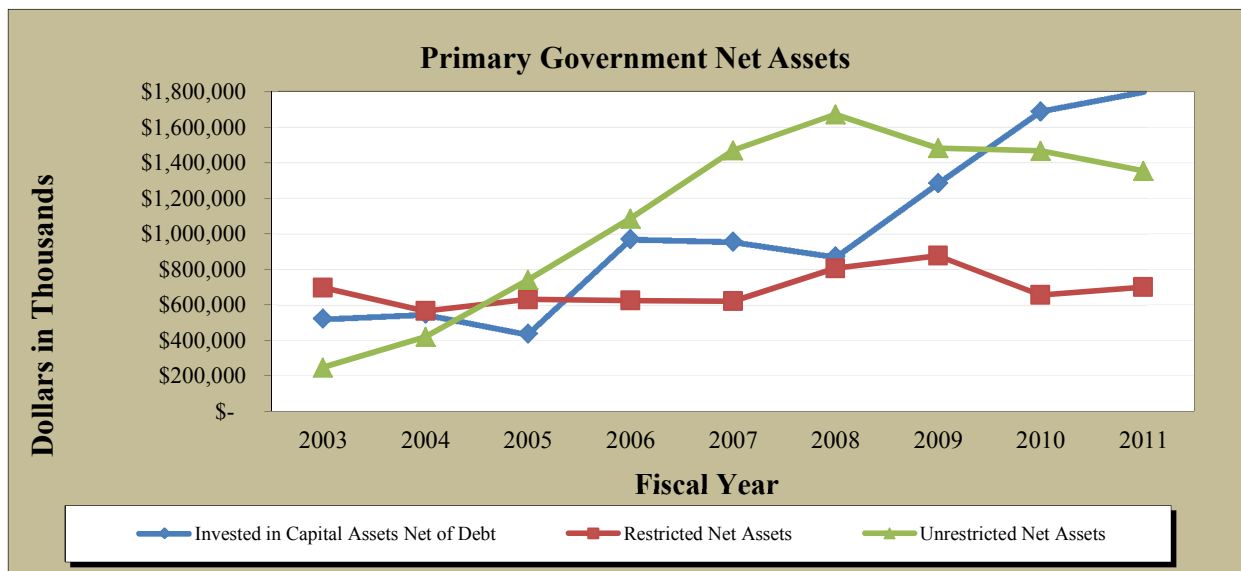
- Full-time Equivalent County Government Employees by Function/Program
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Source: Unless otherwise noted, the information in these tables is derived from Riverside County's Comprehensive Annual Financial Reports for the relevant years. The County implemented GASB Statement 34 in FY 2001-2002. Statistical Tables present information for the last eight years beginning with the first year after GASB Statement 34 implementation.

Table 1

**COUNTY OF RIVERSIDE
Net Assets by Component
Last Nine Fiscal Years
(Accrual basis of accounting)
(Dollars in Thousands)**

	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Governmental Activities					
Invested in capital assets, net of related debt	\$ 1,687,128	\$ 1,594,275	\$ 1,204,971	\$ 802,981	\$ 903,076
Restricted	656,347	604,942	824,139	769,368	569,477
Unrestricted	<u>1,295,657</u>	<u>1,395,141</u>	<u>1,402,813</u>	<u>1,572,150</u>	<u>1,370,350</u>
Governmental activities, total net assets	<u>\$ 3,639,132</u>	<u>\$ 3,594,358</u>	<u>\$ 3,431,923</u>	<u>\$ 3,144,499</u>	<u>\$ 2,842,903</u>
Business-type Activities					
Invested in capital assets, net of related debt	\$ 113,489	\$ 96,901	\$ 81,512	\$ 69,441	\$ 53,321
Restricted	43,086	50,386	52,502	36,074	50,629
Unrestricted	<u>59,550</u>	<u>72,397</u>	<u>80,238</u>	<u>101,683</u>	<u>100,567</u>
Business-type activities, total net assets	<u>\$ 216,125</u>	<u>\$ 219,684</u>	<u>\$ 214,252</u>	<u>\$ 207,198</u>	<u>\$ 204,517</u>
Primary Government					
Invested in capital assets, net of related debt	\$ 1,800,617	\$ 1,691,176	\$ 1,286,483	\$ 872,422	\$ 956,397
Restricted	699,433	655,328	876,641	805,442	620,106
Unrestricted	<u>1,355,207</u>	<u>1,467,538</u>	<u>1,483,051</u>	<u>1,673,833</u>	<u>1,470,917</u>
Primary government, total net assets	<u>\$ 3,855,257</u>	<u>\$ 3,814,042</u>	<u>\$ 3,646,175</u>	<u>\$ 3,351,697</u>	<u>\$ 3,047,420</u>



Source: Auditor-Controller, County of Riverside

Table 1

Fiscal Year				
2006	2005	2004	2003	
				Governmental Activities
\$ 930,800	\$ 407,762	\$ 524,624	\$ 503,294	Invested in capital assets, net of related debt
582,037	584,441	521,143	662,446	Restricted
999,992	671,917	387,007	205,952	Unrestricted
<u>\$ 2,512,829</u>	<u>\$ 1,664,120</u>	<u>\$ 1,432,774</u>	<u>\$ 1,371,692</u>	Governmental activities, total net assets
				Business-type Activities
\$ 40,986	\$ 29,583	\$ 25,102	\$ 19,972	Invested in capital assets, net of related debt
41,287	45,362	43,232	33,740	Restricted
85,971	67,502	31,602	40,096	Unrestricted
<u>\$ 168,244</u>	<u>\$ 142,447</u>	<u>\$ 99,936</u>	<u>\$ 93,808</u>	Business-type activities, total net assets
				Primary Government
\$ 971,786	\$ 437,345	\$ 549,726	\$ 523,266	Invested in capital assets, net of related debt
623,324	629,803	564,375	696,186	Restricted
1,085,963	739,419	418,609	246,048	Unrestricted
<u>\$ 2,681,073</u>	<u>\$ 1,806,567</u>	<u>\$ 1,532,710</u>	<u>\$ 1,465,500</u>	Primary government, total net assets

Table 2

COUNTY OF RIVERSIDE
Changes in Net Assets
Last Nine Fiscal Years
(Accrual basis of accounting)
(Dollars in Thousands)

	Fiscal Year				
	2011	2010	2009	2008	2007
Program Revenues					
Governmental Activities:					
Charges for services:					
General Government	\$ 159,570	\$ 140,723	\$ 143,644	\$ 171,403	\$ 171,070
Public Protection	326,237	331,162	311,565	316,719	307,288
Other Activities	105,931	95,438	100,819	123,483	130,837
Operating grants and contributions	1,393,016	1,384,791	1,344,611	1,315,716	1,210,941
Capital grants and contributions	32,114	31,112	29,771	25,333	48,186
Governmental activities program revenues	<u>2,016,868</u>	<u>1,983,226</u>	<u>1,930,410</u>	<u>1,952,654</u>	<u>1,868,322</u>
Business-type Activities:					
Charges for services:					
Regional Medical Center	386,533	367,273	360,584	333,414	337,905
Other Activities	140,327	134,257	139,206	146,065	137,706
Capital grants and contributions	-	1,165	310	306	261
Business-type activities program revenues	<u>526,860</u>	<u>502,695</u>	<u>500,100</u>	<u>479,785</u>	<u>475,872</u>
Primary government program revenues	<u>2,543,728</u>	<u>2,485,921</u>	<u>2,430,510</u>	<u>2,432,439</u>	<u>2,344,194</u>
Expenses					
Governmental Activities:					
General government	298,032	323,949	285,393	331,741	296,917
Public protection	1,021,288	1,062,213	1,095,587	1,122,370	935,550
Public ways and facilities	87,424	31,024	31,283	20,558	57,578
Health and sanitation	369,984	347,634	392,945	330,206	350,082
Public assistance	907,202	820,637	770,484	752,779	688,213
Education	15,816	19,866	15,954	17,977	14,847
Recreation and cultural	9,364	12,206	6,039	12,457	11,941
Interest on long-term debt	88,998	80,754	89,741	96,173	81,197
Governmental activities expenses	<u>2,798,108</u>	<u>2,698,283</u>	<u>2,687,426</u>	<u>2,684,261</u>	<u>2,436,325</u>
Business-type Activities:					
Regional Medical Center	401,120	389,991	379,278	353,481	329,128
Waste Management Department	56,688	49,956	61,116	64,538	60,772
Housing Authority	86,027	81,426	81,139	74,252	70,218
Flood Control	3,711	3,233	3,816	5,201	6,242
County Service Areas	383	454	457	343	329
Business-type activities expense	<u>547,929</u>	<u>525,060</u>	<u>525,806</u>	<u>497,815</u>	<u>466,689</u>
Primary government expenses	<u>3,346,037</u>	<u>3,223,343</u>	<u>3,213,232</u>	<u>3,182,076</u>	<u>2,903,014</u>
Net (expense)/revenue					
Governmental activities	(781,240)	(715,057)	(757,016)	(731,607)	(568,003)
Business-type activities	(21,069)	(22,365)	(25,706)	(18,030)	9,183
Primary government, net (expense) / revenue	<u>\$ (802,309)</u>	<u>\$ (737,422)</u>	<u>\$ (782,722)</u>	<u>\$ (749,637)</u>	<u>\$ (558,820)</u>

Source: Auditor-Controller, County of Riverside

Table 2

2006	2005	2004	2003	
				Program Revenues
				Governmental Activities:
				Charges for services:
\$ 174,781	\$ 125,937	\$ 105,248	\$ 118,494	General Government
286,877	235,873	237,681	192,179	Public Protection
113,413	97,182	93,100	82,809	Other Activities
1,100,674	983,290	1,086,456	1,050,230	Operating grants and contributions
31,001	64,252	33,041	32,537	Capital grants and contributions
<u>1,706,746</u>	<u>1,506,534</u>	<u>1,555,526</u>	<u>1,476,249</u>	Governmental activities program revenues
				Business-type Activities:
				Charges for services:
330,125	354,510	266,484	189,141	Regional Medical Center
135,266	125,945	118,544	110,278	Other Activities
227	-	125	9,712	Capital grants and contributions
<u>465,618</u>	<u>480,455</u>	<u>385,153</u>	<u>309,131</u>	Business-type activities program revenues
<u>2,172,364</u>	<u>1,986,989</u>	<u>1,940,679</u>	<u>1,785,380</u>	Primary government program revenues
				Expenses
				Governmental Activities:
259,993	187,911	232,322	183,132	General government
801,044	792,287	710,053	620,663	Public protection
61,443	79,649	93,529	87,092	Public ways and facilities
350,451	290,001	376,338	330,830	Health and sanitation
634,522	552,298	590,719	588,502	Public assistance
11,168	10,112	10,280	8,609	Education
7,188	8,617	9,666	8,842	Recreation and cultural
75,721	48,717	29,890	33,666	Interest on long-term debt
<u>2,201,530</u>	<u>1,969,592</u>	<u>2,052,797</u>	<u>1,861,336</u>	Governmental activities expenses
				Business-type Activities:
290,962	356,255	296,227	228,339	Regional Medical Center
66,453	55,563	40,056	36,579	Waste Management Department
62,909	62,206	61,599	57,977	Housing Authority
5,705	4,928	4,318	2,054	Flood Control
285	320	329	294	County Service Areas
<u>426,314</u>	<u>479,272</u>	<u>402,529</u>	<u>325,243</u>	Business-type activities expense
<u>2,627,844</u>	<u>2,448,864</u>	<u>2,455,326</u>	<u>2,186,579</u>	Primary government expenses
				Net (expense)/revenue
(494,784)	(463,058)	(497,271)	(385,087)	Governmental activities
39,304	1,183	(17,376)	(16,112)	Business-type activities
<u>\$ (455,480)</u>	<u>\$ (461,875)</u>	<u>\$ (514,647)</u>	<u>\$ (401,199)</u>	Primary government, net (expense) / revenue

Continued

Table 2

COUNTY OF RIVERSIDE
Changes in Net Assets
Last Nine Fiscal Years
(Accrual basis of accounting)
(Dollars in Thousands)

	Fiscal Year				
	2011	2010	2009	2008	2007
Continued:					
Primary government, net (expense) / revenue	\$ (802,309)	\$ (737,422)	\$ (782,722)	\$ (749,637)	\$ (558,820)
General Revenues and					
Other Changes in Net Assets					
Governmental Activities:					
Taxes:					
Property taxes	367,867	440,282	506,222	506,327	462,817
Sales tax and use tax	45,489	36,289	47,683	40,985	51,093
Other taxes	9,004	8,610	13,771	15,898	16,865
Intergovernmental revenue - not restricted to programs:					
Motor vehicle in-lieu taxes	235,153	246,493	273,825	274,282	245,723
Fines, forfeitures, and penalties	-	-	-	-	-
Investment earnings	19,494	29,026	87,041	138,071	122,517
Proceeds on sale of capital assets	-	-	-	-	-
Other	142,966	91,044	121,880	85,924	13,191
Transfers	(10,355)	(17,436)	(25,713)	(10,322)	(16,892)
Governmental activities	<u>809,618</u>	<u>834,308</u>	<u>1,024,709</u>	<u>1,051,165</u>	<u>895,314</u>
Business-type Activities:					
Investment earnings	538	1,442	6,142	10,389	10,198
Gain on sale of capital assets	-	-	-	-	-
Other	6,617	-	-	-	-
Transfers	10,355	17,436	25,713	10,322	16,892
Business-type activities	<u>17,510</u>	<u>18,878</u>	<u>31,855</u>	<u>20,711</u>	<u>27,090</u>
Total primary government	<u>827,128</u>	<u>853,186</u>	<u>1,056,564</u>	<u>1,071,876</u>	<u>922,404</u>
Change in net assets					
Governmental activities	28,378	119,251	267,693	319,558	327,311
Business-type activities	(3,559)	(3,487)	6,149	2,681	36,273
Primary government change in net assets	<u>\$ 24,819</u>	<u>\$ 115,764</u>	<u>\$ 273,842</u>	<u>\$ 322,239</u>	<u>\$ 363,584</u>

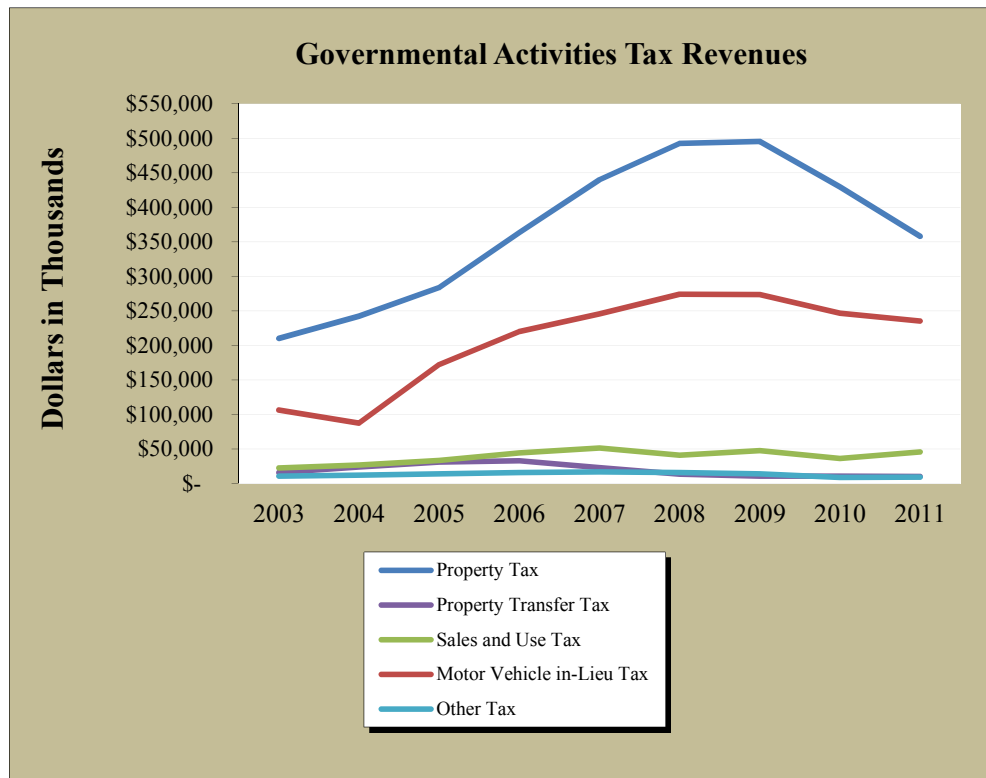
Table 2

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	
\$ (455,480)	\$ (461,875)	\$ (514,647)	\$ (401,199)	Continued: Primary government, net (expense) / revenue
				General Revenues and Other Changes in Net Assets
				Governmental Activities:
				Taxes:
396,167	314,666	266,391	225,775	Property taxes
44,286	33,091	26,633	22,444	Sales tax and use tax
15,603	13,885	12,108	10,377	Other taxes
				Intergovernmental revenue - not restricted to programs:
220,190	172,265	87,435	106,466	Motor vehicle in-lieu taxes
-	70,578	43,344	37,914	Fines, forfeitures, and penalties
78,288	39,907	16,835	24,909	Investment earnings
-	-	1,491	504	Proceeds on sale of capital assets
96,265	99,330	146,392	117,706	Other
19,888	(31,000)	(16,791)	(13,287)	Transfers
<u>870,687</u>	<u>712,722</u>	<u>583,838</u>	<u>532,808</u>	Governmental activities
				Business-type Activities:
6,381	4,234	2,505	3,235	Investment earnings
-	346	4,208	754	Gain on sale of capital assets
-	-	-	-	Other
(19,888)	31,000	16,791	13,287	Transfers
<u>(13,507)</u>	<u>35,580</u>	<u>23,504</u>	<u>17,276</u>	Business-type activities
<u>857,180</u>	<u>748,302</u>	<u>607,342</u>	<u>550,084</u>	Total primary government
				Change in net assets
375,903	249,664	86,567	147,721	Governmental activities
25,797	36,763	6,128	1,164	Business-type activities
<u>\$ 401,700</u>	<u>\$ 286,427</u>	<u>\$ 92,695</u>	<u>\$ 148,885</u>	Primary government change in net assets

Table 3

COUNTY OF RIVERSIDE
Governmental Activities Tax Revenues By Source
Last Nine Fiscal Years
(Accrual basis of accounting)
(Dollars in Thousands)

Fiscal Year	Property Tax	Property Transfer Tax	Sales and Use Tax	Motor Vehicle In-Lieu Tax	Other Tax	Total
2011	\$ 357,908	\$ 9,959	\$ 45,489	\$ 235,153	\$ 9,004	\$ 657,513
2010	429,604	10,678	36,289	246,493	8,610	731,674
2009	495,598	10,624	47,683	273,825	13,771	841,501
2008	492,849	13,478	40,985	274,282	15,898	837,492
2007	439,981	22,836	51,093	245,723	16,865	776,498
2006	363,407	32,760	44,286	220,190	15,603	676,246
2005	283,660	31,006	33,091	172,265	13,885	533,907
2004	242,647	23,744	26,633	87,435	12,108	392,567
2003	209,979	15,796	22,444	106,466	10,377	365,062



Source: Auditor-Controller, County of Riverside



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Table 4

**COUNTY OF RIVERSIDE
Fund Balances of Governmental Funds
Last Nine Fiscal Years
(Modified accrual basis of accounting)
(Dollars in Thousands)**

	Fiscal Year	
	2011	2010
General Fund		
Nonspendable	\$ 2,214	\$ 3,201
Restricted	98,552	93,653
Committed	50,097	250,444
Assigned	3,463	2,998
Unassigned	189,236	36,190
Total General Fund	<u>343,562</u>	<u>386,486</u>
Flood Control		
Nonspendable	1	1
Committed	237,211	222,944
Assigned	13,741	18,979
Total Flood Control	<u>250,953</u>	<u>241,924</u>
Public Facilities Improvements		
Restricted	158,628	200,501
Committed	6,451	10,850
Assigned	128,023	127,302
Total Public Facilities Improvements	<u>293,102</u>	<u>338,653</u>
Redevelopment Capital Projects		
Nonspendable	72,055	79,257
Committed	115,617	93,028
Assigned	83,881	96,062
Total Redevelopment Capital Projects	<u>271,553</u>	<u>268,347</u>
Nonmajor Governmental Funds		
Nonspendable	84,769	84,744
Restricted	410,787	434,900
Committed reported in:		
Special revenue funds	21,381	6,196
Debt Service Funds	1,206	1,206
Capital projects funds	1,690	355
Assigned	86,572	30,314
Total Nonmajor Governmental Funds	<u>606,405</u>	<u>557,715</u>
Total All Governmental Funds	<u>\$ 1,765,575</u>	<u>\$ 1,793,125</u>

Note: In FY2010-11 the County implemented GASB 54 under which governmental fund balances are reported as nonspendable, restricted, committed, assigned, and unassigned. FY 2009-10 fund balances have been recharacterized to comply with GASB 54 in order to facilitate year-to-year comparisons.

Source: Auditor-Controller, County of Riverside

Table 4

COUNTY OF RIVERSIDE
Fund Balances of Governmental Funds
Last Nine Fiscal Years (Continued)
(Modified accrual basis of accounting)
(Dollars in Thousands)

	Fiscal Year						
	2009	2008	2007	2006	2005	2004	2003
General Fund							
Reserved	\$ 91,196	\$ 84,466	\$ 88,233	\$ 100,436	\$ 121,249	\$ 100,940	\$ 103,489
Unreserved, designated	203,821	335,630	339,773	277,833	185,014	70,361	89,011
Unreserved, undesignated	77,104	58,672	142,958	68,649	46,191	77,752	26,078
Total General Fund	<u>372,121</u>	<u>478,768</u>	<u>570,964</u>	<u>446,918</u>	<u>352,454</u>	<u>249,053</u>	<u>218,578</u>
Flood Control							
Reserved	1,794	4,500	-	940	3,914	19,051	7,097
Unreserved, designated	30,149	1,755	134,396	133,906	-	-	-
Unreserved - undesignated	196,973	193,170	32,724	3,044	120,052	107,482	116,173
Total Flood Control	<u>228,916</u>	<u>199,425</u>	<u>167,120</u>	<u>137,890</u>	<u>123,966</u>	<u>126,533</u>	<u>123,270</u>
Public Facilities Improvements							
Reserved	538,431	590,915	256,338	222,983	175,699	152,842	146,588
Unreserved, undesignated	-	-	-	-	-	184	-
Total Public Facilities Improvements	<u>538,431</u>	<u>590,915</u>	<u>256,338</u>	<u>222,983</u>	<u>175,699</u>	<u>153,026</u>	<u>146,588</u>
Redevelopment Capital Projects							
Reserved	189,627	122,036	269,263	88,391	61,460	-	-
Unreserved, designated	116,076	234,582	118,186	120,313	75,702	-	-
Total Redevelopment Capital Projects	<u>305,703</u>	<u>356,618</u>	<u>387,449</u>	<u>208,704</u>	<u>137,162</u>	<u>-</u>	<u>-</u>
Nonmajor Governmental Funds							
Reserved	371,076	331,147	192,566	196,938	149,222	159,413	159,357
Unreserved, designated reported in:							
Special revenue funds	27,666	37,121	53,268	78,501	86,593	13,041	11,929
Capital projects funds	6,933	6,935	9,671	2,056	1,805	20,353	5,128
Unreserved, undesignated reported in:							
Special revenue funds	151,939	139,367	115,637	106,564	197,438	189,570	186,964
Capital projects funds	-	-	-	-	-	(8,241)	981
Total Nonmajor Governmental Funds	<u>557,614</u>	<u>514,570</u>	<u>371,142</u>	<u>384,059</u>	<u>435,058</u>	<u>374,136</u>	<u>364,359</u>
Total All Governmental Funds	<u>\$ 2,002,785</u>	<u>\$ 2,140,296</u>	<u>\$ 1,753,013</u>	<u>\$ 1,400,554</u>	<u>\$ 1,224,339</u>	<u>\$ 902,748</u>	<u>\$ 852,795</u>

Table 5

COUNTY OF RIVERSIDE
Changes in Fund Balances of Governmental Funds
Last Nine Fiscal Years
(Modified accrual basis of accounting)
(Dollars in Thousands)

	Fiscal Year				
	2011	2010	2009	2008	2007
Revenues					
Taxes	\$ 427,892	\$ 439,435	\$ 525,238	\$ 553,158	\$ 523,028
Licenses, permits, and franchise fees	20,294	19,197	22,546	24,652	25,981
Fines, forfeitures, and penalties	95,290	114,320	108,572	92,029	82,946
Use of money and property:					
Interest	18,305	26,929	81,040	128,307	113,789
Rents and concessions	17,659	17,393	17,151	15,486	43,171
Aid from other governmental agencies:					
Federal	609,531	636,167	546,030	544,587	496,685
State	921,329	857,191	955,389	971,299	937,630
Other	130,362	172,598	140,757	103,858	89,111
Charges for services	458,744	469,340	460,439	447,889	431,676
Other revenue	95,279	65,711	84,348	102,132	115,863
Total revenues	<u>2,794,685</u>	<u>2,818,281</u>	<u>2,941,510</u>	<u>2,983,397</u>	<u>2,859,880</u>
Expenditures					
General government	311,025	554,315	430,712	409,336	320,254
Public protection	1,081,489	1,068,051	1,126,662	1,083,719	972,006
Public ways and facilities	176,184	130,310	148,544	152,603	157,055
Health and sanitation	353,904	341,244	390,668	375,259	348,921
Public assistance	824,471	812,848	766,407	747,576	686,295
Education	19,282	18,910	15,731	17,907	14,830
Recreation and culture	18,755	12,620	12,801	11,647	11,707
Debt service:					
Principal	80,928	73,378	54,587	46,483	44,222
Interest	83,902	78,689	86,768	91,126	78,204
Cost of issuance	5,212	1,819	2,436	3,868	5,565
Capital outlay	30,439	39,844	48,899	36,691	58,525
Total expenditures	<u>2,985,591</u>	<u>3,132,028</u>	<u>3,084,215</u>	<u>2,976,215</u>	<u>2,697,584</u>
Revenues over (under) expenditures	(190,906)	(313,747)	(142,705)	7,182	162,296
Other financing sources (uses)					
Transfers in	267,985	463,296	538,029	805,400	313,044
Transfers out	(277,943)	(479,143)	(562,345)	(814,607)	(328,624)
Issuance of debt	170,481	81,745	-	294,084	34,173
Issuance of refunding bonds	-	70,365	78,895	111,125	259,600
Discount on long-term debt	-	(626)	-	(2,898)	-
Premium on long-term debt	-	937	-	3,272	2,876
Payment to escrow agent	-	(65,713)	(76,300)	(24,290)	(103,396)
Proceeds from the sale of capital assets	6	-	-	1,159	916
Capital leases	8,321	31,018	22,746	8,670	8,811
Total other financing sources (uses)	<u>168,850</u>	<u>101,879</u>	<u>1,025</u>	<u>381,915</u>	<u>187,400</u>
Net change in fund balances	<u>\$ (22,056)</u>	<u>\$ (211,868)</u>	<u>\$ (141,680)</u>	<u>\$ 389,097</u>	<u>\$ 349,696</u>
Debt service as a % of non-capital expenditures	6.17%	5.85%	5.54%	5.28%	5.07%

Source: Auditor-Controller, County of Riverside

Table 5

2006	2005	2004	2003
\$ 457,117	\$ 346,248	\$ 305,132	\$ 258,596
21,733	22,343	26,418	25,677
62,984	70,578	43,297	37,241
73,838	37,624	16,145	23,331
41,798	39,831	31,952	39,833
451,036	446,628	430,970	428,433
830,634	705,289	713,146	696,466
69,042	55,661	46,750	46,099
439,594	383,497	368,497	327,918
110,870	146,800	100,404	132,900
2,558,646	2,254,499	2,082,711	2,016,494
270,340	250,568	217,416	204,861
855,133	1,039,822	677,798	613,781
141,017	111,088	133,973	120,490
346,738	339,444	365,727	339,123
629,553	652,069	576,267	570,458
11,108	9,889	10,241	9,261
12,727	20,058	9,242	10,722
45,516	34,452	32,118	37,643
73,707	46,439	24,523	31,220
4,925	9,283	504	-
25,639	9,680	1,604	22,489
2,416,403	2,522,792	2,049,413	1,960,048
142,243	(268,293)	33,298	56,446
294,835	203,411	163,383	58,661
(277,680)	(229,835)	(179,701)	(71,879)
178,750	596,330	21,645	-
-	74,200	-	-
-	-	-	-
857	4,827	-	-
(35,684)	(53,338)	-	-
2,064	35	494	-
7,929	6,616	1,008	8,435
171,071	602,246	6,829	(4,783)
\$ 313,314	\$ 333,953	\$ 40,127	\$ 51,663
5.47%	3.35%	2.86%	3.68%

Revenues

- Taxes
- Licenses, permits, and franchise fees
- Fines, forfeitures, and penalties
- Use of money and property:
 - Interest
 - Rents and concessions
- Aid from other governmental agencies:
 - Federal
 - State
 - Other
- Charges for services
- Other revenue
- Total revenues

Expenditures

- General government
- Public protection
- Public ways and facilities
- Health and sanitation
- Public assistance
- Education
- Recreation and culture
- Debt service:
 - Principal
 - Interest
 - Cost of issuance
- Capital outlay
- Total expenditures

Revenues over (under) expenditures

Other financing sources (uses)

- Transfers in
- Transfers out
- Issuance of debt
- Issuance of refunding bonds
- Discount on long-term debt
- Premium on long-term debt
- Payment to escrow agent
- Proceeds from the sale of capital assets
- Capital leases
- Total other financing sources (uses)

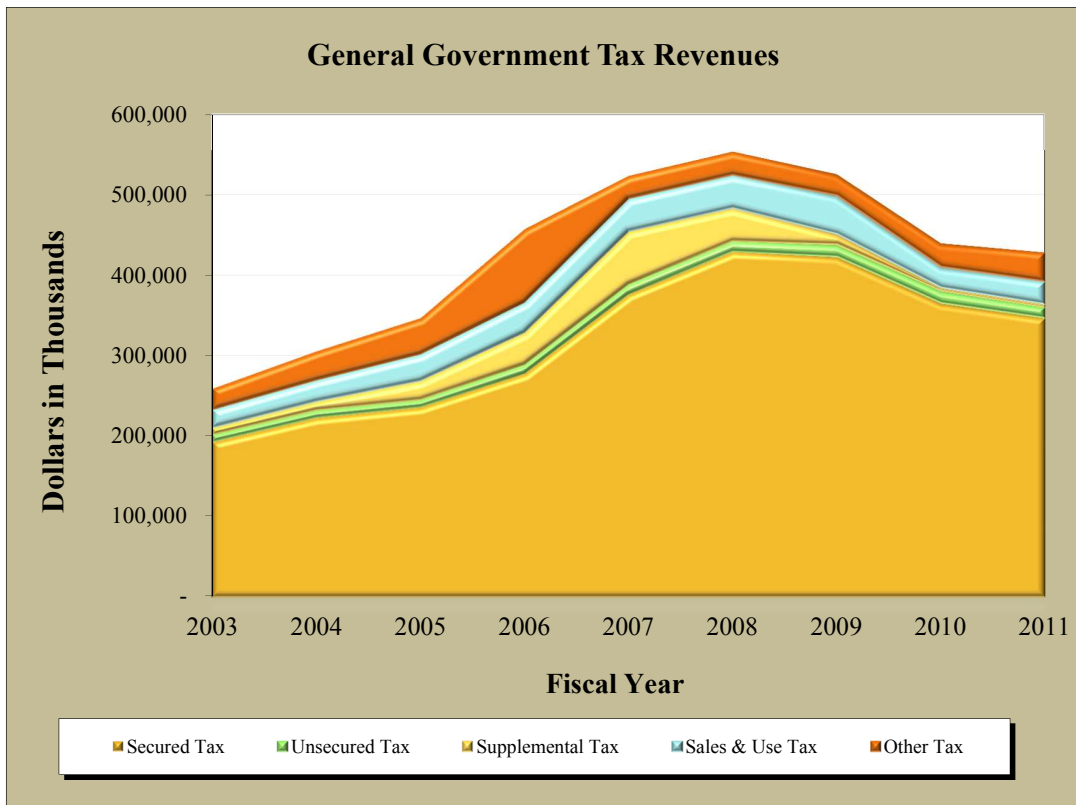
Net change in fund balances

Debt service as a % of non-capital expenditures

Table 6

COUNTY OF RIVERSIDE
General Government Tax Revenues By Source
Last Nine Fiscal Years
(Modified Accrual Basis of Accounting)
(Dollars in Thousands)

Fiscal Year	Secured Tax	Unsecured Tax	Supplemental Tax	Sales & Use Tax	Other Taxes	Total
2011	\$ 346,356	\$ 13,404	\$ 3,681	\$ 28,393	\$ 36,058	\$ 427,892
2010	364,810	15,270	3,778	25,762	29,815	439,435
2009	422,329	15,071	12,981	47,683	27,174	525,238
2008	428,790	13,193	40,815	40,985	29,375	553,158
2007	375,924	12,301	65,537	40,607	28,659	523,028
2006	277,266	11,405	39,661	37,532	91,253	457,117
2005	235,636	9,501	23,129	33,091	44,891	346,248
2004	222,635	9,600	10,411	26,633	35,853	305,132
2003	192,684	9,112	8,182	22,444	26,174	258,596



Source: Auditor-Controller, County of Riverside

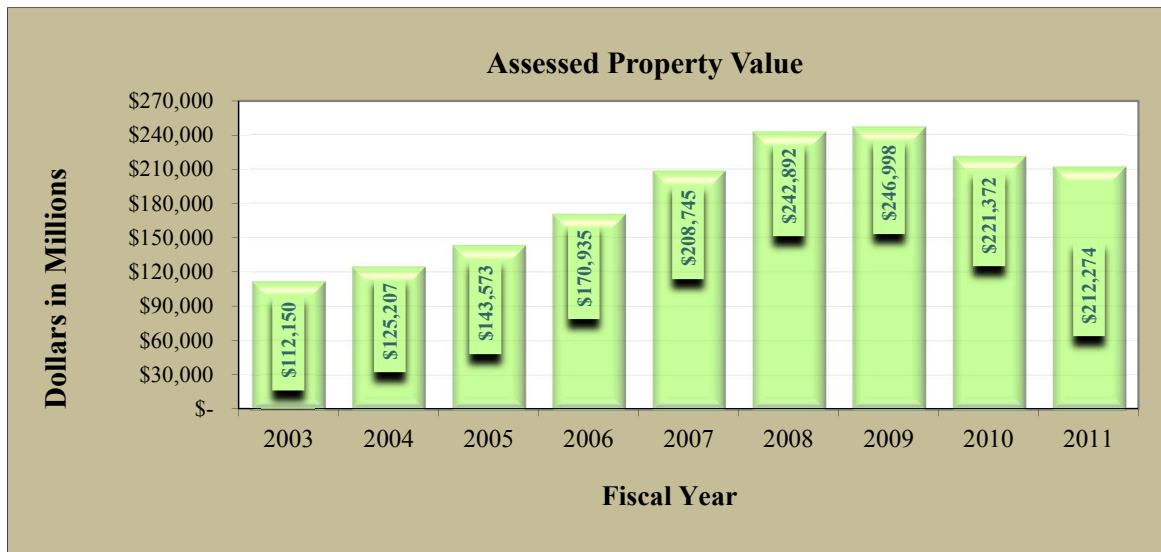


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Table 7

COUNTY OF RIVERSIDE
Assessed Value and Estimated Actual Value of Taxable Property
Last Nine Fiscal Years
(Dollars in Thousands)

	Fiscal Year				
	2011	2010	2009	2008	2007
Real Property					
Secured property	\$ 204,153,163	\$ 213,144,336	\$ 238,312,506	\$ 235,351,116	\$ 202,009,520
Unsecured property	8,121,065	8,227,172	8,685,393	7,540,803	6,735,421
Total Gross Assessed Value	212,274,228	221,371,508	246,997,899	242,891,919	208,744,941
Less:					
Tax-exempt real property	6,673,229	6,424,030	6,111,231	5,574,813	5,125,567
Total Taxable Assessed Value	\$ 205,600,999	\$ 214,947,478	\$ 240,886,668	\$ 237,317,106	\$ 203,619,374
Total Direct Tax Rate	1.1254	1.1222	1.1095	1.0919	1.0772
Estimated Actual Taxable Value	\$ 274,134,665	\$ 286,596,637	\$ 321,182,224	\$ 316,422,808	\$ 271,492,499
Assessed Value as a % of Actual Value	77.43%	77.24%	76.90%	76.76%	76.89%



Source: Auditor-Controller, County of Riverside

Table 7

2006	2005	2004	2003	
\$ 164,618,837	\$ 137,784,611	\$ 119,840,527	\$ 107,159,352	Real Property
6,316,569	5,787,971	5,365,993	4,990,478	Secured property
170,935,406	143,572,582	125,206,520	112,149,830	Unsecured property
				Total Gross Assessed Value
5,014,256	4,730,573	4,301,937	3,878,514	Less:
				Tax-exempt real property
<u>\$ 165,921,150</u>	<u>\$ 138,842,009</u>	<u>\$ 120,904,583</u>	<u>\$ 108,271,316</u>	Total Taxable Assessed Value
1.0805	1.0866	1.0771	1.0787	Total Direct Tax Rate
\$ 221,228,200	\$ 185,122,679	\$ 161,206,111	\$ 144,361,755	Estimated Actual Taxable Value
77.27%	77.56%	77.67%	77.69%	Assessed Value as a % of Actual Value

Table 8

**COUNTY OF RIVERSIDE
Property Tax Rates
Direct and Overlapping Governments
Last Nine Fiscal Years**

Fiscal Year	County of Riverside	Range of Overlapping Rates			Total Direct & Overlapping Rates
	Total Direct Tax Rate	Total City Rate	Total School District Rate	Total Special District Rate	
2011	1.12540%	0% to .00575%	.01499% to .13224%	0% to .50000%	1.12540% to 1.50000%
2010	1.12220%	.00064% to .00577%	.01242% to .12628%	0% to .50000%	1.12220% to 1.50000%
2009	1.10950%	.00119% to .00747%	.01254% to .10963%	0% to .50000%	1.10950% to 1.50000%
2008	1.09190%	.00178% to .00627%	.00549% to .08521%	0% to .50000%	1.09190% to 1.50000%
2007	1.07720%	.00249% to .00821%	.00578% to .10282%	0% to .54324%	1.07720% to 1.54324%
2006	1.08050%	.00426% to .00861%	.01435% to .10210%	0% to .50997%	1.08050% to 1.50997%
2005	1.08660%	.00529% to .01092%	.01192% to .09581%	0% to .50000%	1.08660% to 1.50000%
2004	1.07710%	0% to .00608%	0% to .09819%	0% to .72543%	1.07710% to 1.72543%
2003	1.07870%	0% to .00792%	0% to .72543%	0% to .71888%	1.07870% to 1.71888%

Note: Total direct tax rate encompasses general levy, special assements, and fixed charges.
 Overlapping governments in the context of the statistical section, all local governments located wholly or in part within the geographic boundaries of the reporting government.
 Overlapping rate in the context of the statistical section, an amount or percentage applied to a unit of a specific revenue base by governments that overlap geographically, at least in part, with the government preparing the statistical section information.

Source: Auditor-Controller, County of Riverside

Table 9

COUNTY OF RIVERSIDE
Principal Property Tax Payers
(Dollars in thousands)
Current Year and Nine Years Ago

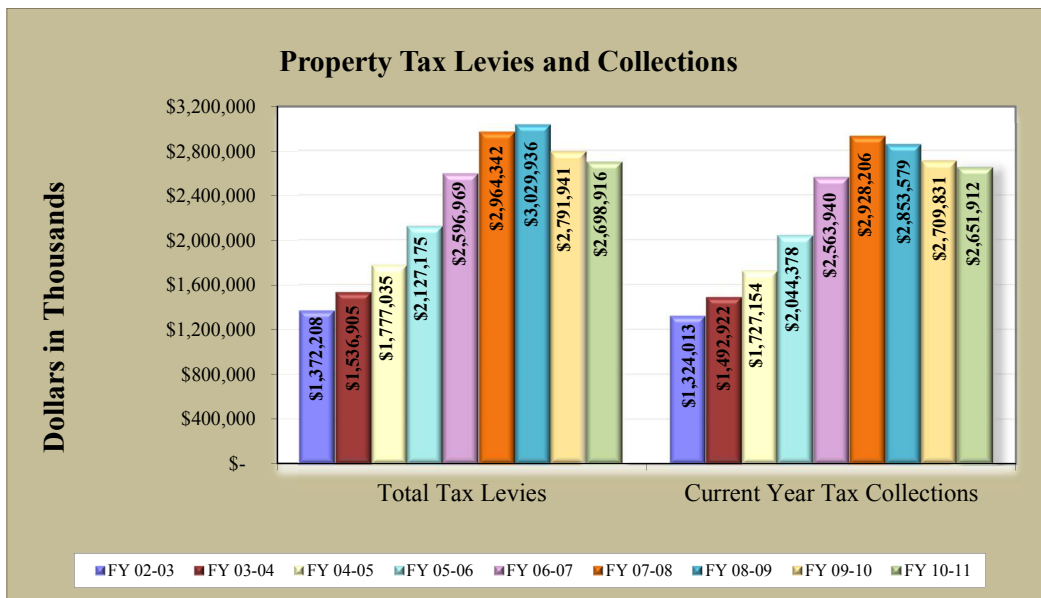
<u>Tax Payer</u>	<u>Fiscal Year</u>			
	<u>2011</u>		<u>2002</u>	
	<u>Taxable Assessed Value</u>	<u>Percentage of Total County Taxable Assessed Value</u>	<u>Taxable Assessed Value</u>	<u>Percentage of Total County Taxable Assessed Value</u>
So. California Edison Co.	\$ 18,359	0.65%	\$ 6,448	0.52%
Verizon California Inc.	8,072	0.28%	7,016	0.57%
Inland Empire Energy Center LLC	7,342	0.26%	-	-
So. California Gas Co.	6,372	0.22%	2,735	0.22%
Federal Natl Mortgage Assn	3,461	0.12%	-	-
Centex Homes	3,434	0.12%	-	-
Abbott Vascular Inc.	3,171	0.11%	-	-
Tyler Mall LTD Partnership	2,880	0.10%	-	-
Blythe Energy LLC	2,852	0.10%	-	-
Deutsche Bank National Trust Co.	2,851	0.10%	-	-
Pacific Bell	-	-	2,627	0.22%
Pardee Grossman	-	-	2,592	0.21%
KSL Desert Resort	-	-	2,578	0.21%
OTR	-	-	2,169	0.18%
Mckenzie Vista	-	-	2,030	0.16%
Desert Springs Marriott LTD Partnership	-	-	1,950	0.15%
Metal Container Corp	-	-	1,596	0.13%
Total	\$ 58,794	2.06%	\$ 31,741	2.57%

Source: Treasurer-Tax Collector, County of Riverside

Table 10

COUNTY OF RIVERSIDE
Property Tax Levies and Collections
Last Nine Fiscal Years
(Dollars in Thousands)

Fiscal Year	Total Secured Tax Levy for Fiscal Year	Collected within the Fiscal Year of the Levy			Total Collections as of 6/30	
		Amount	Percentage of Levy	Delinquent* Tax Collections	Amount	Percentage of Levy
2011	\$ 2,698,916	\$ 2,651,912	98.26%	\$ 174,424	\$ 2,826,336	104.72%
2010	2,791,941	2,709,831	97.06%	247,241	2,957,072	105.91%
2009	3,029,936	2,853,579	94.18%	275,009	3,128,588	103.26%
2008	2,964,342	2,928,206	98.78%	159,726	3,087,932	104.17%
2007	2,596,969	2,563,940	98.73%	86,437	2,650,377	102.06%
2006	2,127,175	2,044,378	96.11%	66,977	2,111,356	99.26%
2005	1,777,035	1,727,154	97.19%	61,220	1,788,374	100.64%
2004	1,536,905	1,492,922	97.14%	67,284	1,560,206	101.52%
2003	1,372,208	1,324,013	96.49%	53,120	1,377,133	100.36%



*Delinquent taxes reported by year of collection; data by levy year unavailable.

Source: Auditor-Controller, County of Riverside

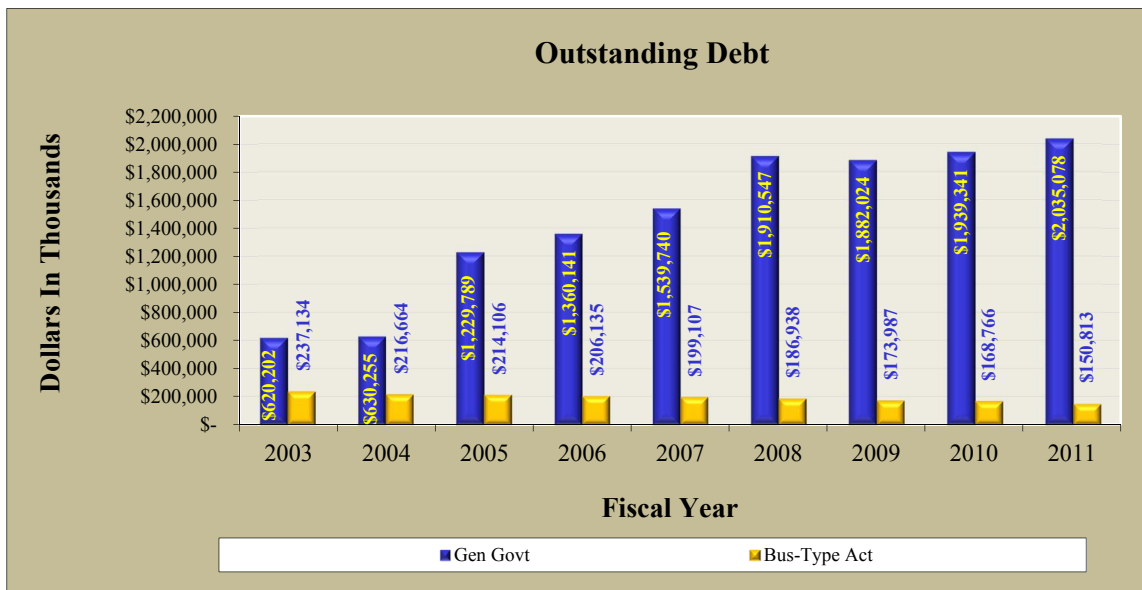


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Table 11

COUNTY OF RIVERSIDE
Ratios of Outstanding Debt by Type
Last Nine Fiscal Years
(Dollars in Thousands, Except Per Capita Amount)

	Fiscal year				
	2011	2010	2009	2008	2007
General Government					
Bonds	\$ 1,551,323	\$ 1,408,017	\$ 1,359,277	\$ 1,086,397	\$ 806,398
Certificates of participation	367,272	385,447	391,914	408,024	335,866
Note and loans	5,355	21,987	13,222	310,809	310,139
Capital leases	111,128	123,890	117,611	105,317	87,337
Business-Type Activities					
Bonds	134,983	147,924	159,959	170,814	181,263
Certificates of participation	-	-	-	-	-
Capital leases	15,830	20,842	14,028	16,124	17,844
Total Primary Government	\$ 2,185,891	\$ 2,108,107	\$ 2,056,011	\$ 2,097,485	\$ 1,738,847
Percentage of Personal Income	3.07%	3.13%	3.28%	3.25%	2.90%
Per Capita	\$ 986	\$ 985	\$ 975	\$ 1,004	\$ 856



Note: Per Capita is an estimate for fiscal years 2010 and 2011

Source: California State Department of Finance
 Auditor-Controller, County of Riverside
 Bureau of Economic Analysis

Table 11

	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	
					General Government
\$	814,443	\$ 678,028	\$ 91,758	\$ 91,758	Bonds
	348,486	325,572	387,869	357,855	Certificates of participation
	113,383	150,344	67,010	68,060	Note and loans
	83,829	75,845	83,618	102,529	Capital leases
					Business-Type Activities
	191,142	200,555	210,558	228,392	Bonds
	-	1,040	2,040	3,000	Certificates of participation
	14,993	12,511	4,066	5,742	Capital leases
<u>\$</u>	<u>1,566,276</u>	<u>\$ 1,443,895</u>	<u>\$ 846,919</u>	<u>\$ 857,336</u>	Total Primary Government
	2.81%	2.92%	1.88%	2.01%	Percentage of Personal Income
\$	807	\$ 769	\$ 477	\$ 499	Per Capita

Table 12

COUNTY OF RIVERSIDE
Ratios of General Bonded Debt Outstanding
Last Nine Fiscal Years
(Dollars in Thousands, Except Per Capita Amount)

	Fiscal Year				
	2011	2010	2009	2008	2007
Bonds	\$ 1,686,306	\$ 1,555,941	\$ 1,519,236	\$ 1,257,211	\$ 987,661
Less:					
Amounts available in debt service fund	151,405	127,206	147,568	119,597	73,308
Total Net Obligation Bonds Outstanding	\$ 1,534,901	\$ 1,428,735	\$ 1,371,668	\$ 1,137,614	\$ 914,353
Percentage of Estimated					
Actual Taxable Value of Property	0.56%	0.51%	0.43%	0.36%	0.34%
Per Capita	\$ 692	\$ 668	\$ 651	\$ 545	\$ 450

Note: Details regarding the County's outstanding debt can be found in the notes to the basic financial statements

Source: California State Department of Finance

Table 12

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	
\$ 1,005,585	\$ 878,583	\$ 302,316	\$ 320,150	Bonds
				Less:
79,935	61,941	72,798	133,049	Amounts available in debt service fund
<u>\$ 925,650</u>	<u>\$ 816,642</u>	<u>\$ 229,518</u>	<u>\$ 187,101</u>	Total Net Obligation Bonds Outstanding
				Percentage of Estimated
0.43%	0.32%	0.46%	0.44%	Actual Taxable Value of Property
\$ 477	\$ 435	\$ 129	\$ 109	Per Capita

Table 13

**COUNTY OF RIVERSIDE
Direct and Overlapping Governmental Activities Debt
As of June 30, 2011
(Dollars in Thousands)**

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Applicable Percentage</u>	<u>Estimated Share of Overlapping Debt</u>
Debt repaid with property taxes: County	\$ 8,159,288	86.96%	<u>\$ 7,095,708</u>
Subtotal, overlapping debt			7,095,708
County of Riverside direct debt			<u>1,063,580</u>
Total direct and overlapping debt			<u><u>\$ 8,159,288</u></u>

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the County. This schedule estimates the portion of the outstanding debt of those overlapping governments that is born by the residents and businesses of the County of Riverside. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden born by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

Source: California Municipal Statistics, Inc.



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Table 14

**COUNTY OF RIVERSIDE
Legal Debt Margin Information
Last Nine Fiscal Years
(Dollars in Thousands)**

	Fiscal Year				
	2011	2010	2009	2008	2007
Debt limit	\$ 2,570,012	\$ 2,686,843	\$ 3,011,083	\$ 2,966,464	\$ 2,598,369
Total net debt applicable to limit	(1,534,901)	(1,428,735)	(1,211,709)	(966,800)	(733,090)
Legal debt margin	<u>\$ 1,035,111</u>	<u>\$ 1,258,108</u>	<u>\$ 1,799,374</u>	<u>\$ 1,999,664</u>	<u>\$ 1,865,279</u>
Total net debt applicable to the limit as a percentage of debt limit	59.7%	53.2%	40.2%	32.6%	28.2%

Legal Debt Margin Calculated for Fiscal Year 2011

Assessed value	\$ 207,831,315
Less: Homeowners exemptions	<u>2,230,316</u>
Total assessed value	<u>205,600,999</u>
Debt limit (1.25% of total assessed value)	<u>2,570,012</u>
Debt applicable to limit:	
General obligation bonds (Governmental & Business-type)	1,686,306
Less: Amount set aside for repayment of general obligation debt	<u>151,405</u>
Total net debt applicable to limit	<u>1,534,901</u>
Legal debt margin	<u><u>\$ 1,035,111</u></u>

Definitions: Debt limit - the maximum amount of outstanding gross or net debt legally permitted.
 Debt margin - the difference between debt limit and existing debt.
 Legal debt margin - the excess of the amount of debt legally authorized over the amount of debt outstanding.

Source: Auditor-Controller, County of Riverside

Table 14

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	
\$ 2,125,832	\$ 1,735,525	\$ 1,511,307	\$ 1,353,391	Debt limit
<u>(603,194)</u>	<u>(616,087)</u>	<u>(635,290)</u>	<u>(620,202)</u>	Total net debt applicable to limit
<u>\$ 1,522,638</u>	<u>\$ 1,119,438</u>	<u>\$ 876,017</u>	<u>\$ 733,189</u>	Legal debt margin
28.4%	35.5%	42.0%	45.8%	Total net debt applicable to the limit as a percentage of debt limit

Table 15

**COUNTY OF RIVERSIDE
Pledged-Revenue Coverage
Last Nine Fiscal Years
(Dollars in Thousands)**

Fiscal Year	Lease Revenue Bonds							Coverage
	Revenue from	Less:	Net	Debt Service				
	Lease Payments	Operating Expenses	Available Revenue	Principal	Interest			
2011	\$ 16,067	\$ 2,072	\$ 13,995	\$ 15,355	\$ 16,039		44.58%	
2010	30,318	3,336	26,982	14,455	16,642		86.77%	
2009	39,334	10,682	28,652	13,160	16,865		95.43%	
2008	60,656	43,790	16,866	12,545	17,116		56.86%	
2007	31,046	5,939	25,107	12,115	16,976		86.31%	
2006	25,371	785	24,586	11,600	17,355		84.91%	
2005	21,601	676	20,925	11,175	17,551		72.84%	
2004	20,715	5,586	15,129	9,490	9,418		80.01%	
2003	17,008	1,273	15,735	8,300	11,474		79.57%	

Note: Details regarding the County's outstanding debt can be found in the notes to the basic financial statements.

Source: Auditor-Controller, County of Riverside

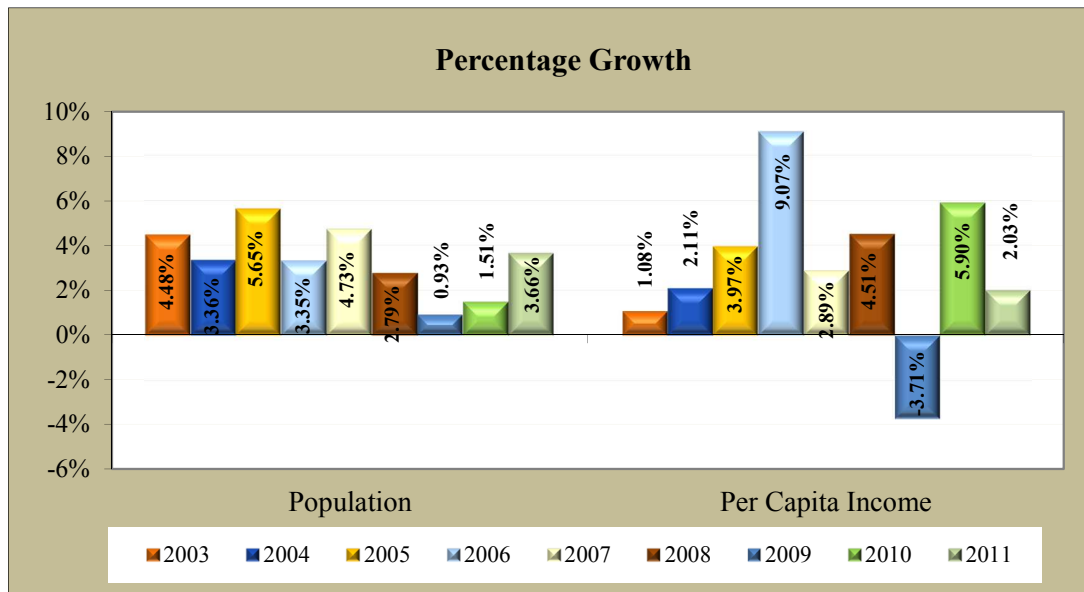
Table 15

Inland Empire Tobacco Securitization Bonds								
Revenue from Tobacco Settlement	Less: Operating Expenses	Net Available Revenue	Debt Service		Coverage	Fiscal Year		
			Principal	Interest				
\$ 9,290	\$ 123	\$ 9,167	\$ 6,135	\$ 3,615	94.02%	2011		
6,496	155	6,341	3,610	3,794	85.64%	2010		
9,500	134	9,366	4,235	3,995	113.80%	2009		
7,798	2,448	5,350	3,785	3,306	75.45%	2008		
-	-	-	-	-	0.00%	2007		
-	-	-	-	-	0.00%	2006		
-	-	-	-	-	0.00%	2005		
-	-	-	-	-	0.00%	2004		
-	-	-	-	-	0.00%	2003		

Table 16

COUNTY OF RIVERSIDE
Demographic and Economic Statistics
Last Nine Fiscal Years

Year	Population	Personal Income (thousands of dollars)	Per Capita Personal Income	School Enrollment	Unemployment Rate
2011	2,217,778	\$ 69,657,000 ¹	\$ 32,142 ¹	424,086	14.40%
2010	2,139,535	66,943,000 ¹	31,504 ¹	423,986	14.50%
2009	2,107,653	63,228,086	29,748	419,643	14.00%
2008	2,088,322	64,504,000	30,894	420,450	8.40%
2007	2,031,625	61,024,000	29,560	404,331	5.70%
2006	1,939,814	53,246,505	28,730	394,687	5.10%
2005	1,877,000	49,443,185	26,342	380,267	5.20%
2004	1,776,700	45,016,790	25,337	364,857	5.80%
2003	1,719,000	42,655,266	24,814	349,607	6.20%



Notes 1: Projection based on 10 years' running average (2000 - 2009)

Source: Bureau of Economic Analysis
 Riverside County Superintendent of Schools
 State of California, Employment Development Department
 California State Department of Finance

Table 17

COUNTY OF RIVERSIDE
Principal Employers
Current Year and Nine Years Ago

Employer	Fiscal Year			
	2011		2002	
	Employees	Percentage of Total County Employment	Employees	Percentage of Total County Employment
County of Riverside	18,000	2.34%	-	-
March Air Reserve Base	8,525	1.11%	-	-
Stater Brothers Market	6,902	0.90%	5,300	0.75%
U. C. Riverside	4,907	0.64%	-	-
Corona-Norco Unified School District	4,400	0.57%	-	-
Pechanga Resort & Casino	4,000	0.52%	-	-
Riverside Unified School District	3,900	0.51%	-	-
Kaiser Permanente Riverside Medical Center	3,500	0.45%	3,521	0.50%
Riverside Community College	3,141	0.41%	-	-
Abbott Vascular	3,000	0.39%	-	-
Wal-Mart	-	-	3,400	0.48%
Ralphs Grocery Co.	-	-	3,284	0.47%
Guidant Corporation	-	-	2,300	0.33%
Fleetwood Enterprises, Inc.	-	-	2,125	0.30%
Eisenhower Medical Center	-	-	1,880	0.27%
Marriott Desert Springs Resort	-	-	1,800	0.26%
KSL Desert Resorts Inc.	-	-	1,700	0.24%
Valley Health System	-	-	1,586	0.23%
Total	<u>60,275</u>	<u>7.83%</u>	<u>26,896</u>	<u>3.83%</u>

Source: The Biz Press

Table 18

COUNTY OF RIVERSIDE
Full-time Equivalent County Government Employees by Function/Program
Last Nine Fiscal Years

Function/Program	Full-time Equivalent Employees				
	2011	2010	2009	2008	2007
General government					
Legislative and administrative	87	98	92	96	92
Finance	411	438	456	522	477
Counsel	64	70	69	69	69
Personnel	172	167	182	216	191
Elections	39	42	41	40	39
Communication	11	12	11	10	-
Property management	531	500	494	468	387
Promotion	139	180	186	177	168
Other general	32	36	36	39	-
Public protection					
Judicial	1,345	1,444	1,485	1,506	1,371
Police protection	2,408	2,449	2,586	2,474	2,354
Detention and correction	2,067	2,076	2,220	2,174	1,972
Fire protection	198	188	190	199	165
Protection/inspection	87	100	98	114	274
Other protection	615	669	737	778	541
Administration	62	65	58	60	50
Public ways and facilities					
Public ways	413	465	506	532	517
Parking Facilities	18	20	-	-	-
Health and sanitation					
Health	2,063	2,024	2,075	2,214	2,023
Hospital care	31	31	30	30	31
California children's services	138	143	148	168	159
Public assistance					
Aid programs	3,089	3,132	3,159	3,297	2,948
Veterans' services	12	12	12	13	12
Other assistance	355	348	285	305	302
Education, recreation and culture					
Library services	1	-	1	1	1
Agricultural extension	5	5	5	6	5
Cultural services	3	3	3	2	2
County business-type functions					
Hospital care	2,295	2,246	2,186	2,097	1,889
Sanitation	174	198	211	206	170
Internal service	2,315	2,418	1,723	2,202	2,934
Special districts/Component units	591	547	533	534	526
Total	19,771	20,126	19,818	20,549	19,669

Note: Temporary employees, 1,277, filled as of 5/11/11, are included in the total number employees.

Source: County of Riverside, FY2011-12 Recommended Budget

Table 18

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	
				Function/Program
				General government
93	87	92	93	Legislative and administrative
445	424	445	449	Finance
58	52	50	50	Counsel
179	160	153	144	Personnel
31	34	36	39	Elections
-	-	11	10	Communication
323	305	312	306	Property management
142	126	121	110	Promotion
-	1	1	1	Other general
1,204	1,150	1,213	1,260	Public protection
2,113	1,926	1,914	1,902	Judicial
1,811	1,748	1,803	1,832	Police protection
145	126	135	122	Detention and correction
254	233	216	206	Fire protection
523	441	446	419	Protection/inspection
39	36	37	35	Other protection
				Administration
497	488	491	476	Public ways and facilities
-	-	-	-	Public ways
				Parking Facilities
1,939	1,862	1,901	1,929	Health and sanitation
28	30	32	31	Health
152	143	127	119	Hospital care
				California children's services
2,841	2,796	2,744	2,720	Public assistance
11	10	10	11	Aid programs
283	309	338	452	Veterans' services
				Other assistance
1	1	1	1	Education, recreation and culture
5	4	4	5	Library services
2	2	2	-	Agricultural extension
				Cultural services
1,680	1,589	1,526	1,538	County business-type functions
158	149	130	94	Hospital care
2,538	2,147	2,305	2,058	Sanitation
540	528	528	514	Internal service
				Special districts/Component units
<u>18,035</u>	<u>16,907</u>	<u>17,124</u>	<u>16,926</u>	Total

Table 19

COUNTY OF RIVERSIDE
Operating Indicators by Function
Last Nine Fiscal Years

<u>Function/Program</u>	<u>Fiscal year</u>				
	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Agricultural Commissioner					
Export phytosanitary certificates	20,406	25,745	36,772	29,288	22,266
Pesticide use inspections	764	682	831	903	840
Weights and measures regulated	134,290	131,175	129,528	129,726	121,986
Agriculture quality inspections	693	643	668	643	1,061
Plant pest inspections	9,584	9,667	48,944	25,987	14,532
Nursery acreage inspected	6,338	6,923	7,627	7,851	9,226
Weights and measures inspected	56,751	77,278	80,862	83,269	97,039
Assessor-Clerk-Recorder					
Assessments	904,040	941,928	942,174	938,462	920,555
Official records recorded	612,804	673,674	682,708	773,308	957,123
Vital records copies issued	80,391	87,194	97,422	97,427	88,640
Official records copies issued	28,990	26,348	33,135	34,711	35,319
Auditor-Controller					
Invoices paid	412,374	488,192	522,097	504,866	449,367
Vendor warrants (checks) issued	265,979	300,428	320,613	255,767	237,645
Active vendors	65,090	64,761	59,685	75,575	68,358
Payroll warrants (checks) issued	506,870	532,904	532,202	522,215	496,386
Average payroll warrants (checks) per pay period	19,495	19,737	20,469	20,085	19,092
Audits per fiscal year	26	30	30	31	34
Tax Bills Levied	999,241	977,115	974,041	1,004,076	1,069,352
Tax Refunds/Roll Changes Processed	123,476	115,904	152,672	89,527	98,769
Community Action Partnership					
Utility assistance (households)	22,207	27,956	12,869	9,902	13,337
Weatherization (households)	1,375	2,083	1,033	853	465
Energy education attendees	13,807	11,725	10,775	19,396	14,590
Disaster relief (residents)	12,058	17,989	15,336	16,366	13,551
Income tax returns prepared	3,006	2,257	2,011	1,828	1,384
After school programs (students)	18,400	13,800	11,000	10,905	10,905
Homeless program (bed nights)	-	-	-	12,822	13,198
Homeless program (meals)	-	-	-	25,644	26,396
Leadership program enrollment	593	182	-	209	-
Mediation (cases)	2,178	2,237	1,821	2,144	2,133
Community Health Agency					
Facilities inspections	31,801	31,213	34,273	33,009	31,760
Patient visits	106,532	142,617	125,767	149,223	139,885
Patient services	390,607	313,409	466,800	601,889	438,639
Animal impounds	49,408	62,770	71,834	30,305	27,362
Spays and neuters	8,305	7,225	8,480	7,208	5,645

Note: a - Number of pamphlets mailed
b - Program not yet started / not tracked
c - Homeless program reporting responsibilities were transferred from CAP to DPSS at the end of FY2008
e - Phytosanitary = Plant pest cleanliness
f - Pesticide Use Inspections = Environmental monitoring

Source: Various County Departments

Table 19

2006	2005	2004	2003	
Function/Program				
Agricultural Commissioner				
21,746	20,037	14,692	15,623	e Export phytosanitary certificates
1,199	1,105	1,366	1,257	f Pesticide use inspections
120,211	114,529	102,780	95,334	Weights and measures regulated
541	1,067	1,251	1,202	Agriculture quality inspections
4,975	5,933	6,296	5,421	Plant pest inspections
7,382	7,431	5,355	6,501	Nursery acreage inspected
150,308	101,223	31,794	27,990	Weights and measures inspected
Assessor-Clerk-Recorder				
896,998	859,413	831,610	791,348	Assessments
1,082,688	1,039,166	1,019,271	794,257	Official records recorded
82,015	73,379	68,892	70,071	Vital records copies issued
35,691	36,480	36,231	33,506	Official records copies issued
Auditor-Controller				
457,439	472,942	492,675	563,252	Invoices paid
235,044	242,763	220,649	235,121	Vendor warrants (checks) issued
62,699	56,686	49,970	42,937	Active vendors
469,692	449,011	448,845	448,571	Payroll warrants (checks) issued
				Average payroll warrants (checks) per pay period
18,065	17,270	17,263	17,253	Audits per fiscal year
37	20	13	12	Tax Bills Levied
1,039,358	988,487	896,814	856,951	Tax Refunds/Roll Changes
124,973	93,718	155,115	61,164	
Community Action Partnership				
10,944	11,783	12,846	14,706	Utility assistance (households)
801	795	711	857	Weatherization (households)
10,389	11,508	1,953	37,445	a Energy education attendees
8,605	1,514	-	-	b Disaster relief (residents)
2,651	-	-	-	b Income tax returns prepared
537	51	271	51	After school programs (students)
31,328	40,245	30,316	63,703	c Homeless program (bed nights)
142,578	372,048	170,937	453,238	c Homeless program (meals)
113	11	-	-	b Leadership program enrollment
2,099	2,002	2,042	1,869	Mediation (cases)
Community Health Agency				
32,000	40,642	38,105	36,546	Facilities inspections
123,843	135,539	125,936	123,230	Patient visits
369,041	339,095	376,534	336,909	Patient services
29,206	20,467	21,307	21,661	Animal impounds
5,806	2,401	3,080	2,372	Spays and neuters

Continued

Table 19

COUNTY OF RIVERSIDE
Operating Indicators by Function
Last Nine Fiscal Years

<u>Function/Program</u>	Fiscal Year						
	2011	2010	2009	2008	2007	2006	
County Library							
Total circulation - books	3,724,657	3,718,343	3,464,547	3,280,929	2,352,624	2,051,276	
Reference questions answered	404,913	370,619	382,795	426,533	383,428	454,590	
Patron door count	731,699	3,599,064	3,170,424	2,744,576	2,352,403	2,433,646	
Programs offered	7,624	7,214	5,618	5,570	4,546	2,353	
Program attendance	163,416	148,612	127,717	103,393	80,100	84,994	
County Regional Medical Center							
Emergency room treatments	99,706	96,993	88,459	82,584	76,666	73,448	
Emergency room services - MH	15,376	14,288	9,702	7,867	7,624	7,536	
Clinic visits	129,041	131,624	129,171	124,318	123,479	106,943	
Admissions	23,638	23,536	23,253	23,433	24,393	22,262	
Patient days	123,250	121,915	118,452	115,811	112,138	105,203	
Discharges	23,668	23,559	23,238	23,440	24,430	22,244	
Fire							
Medical assistance	97,066	94,193	91,707	89,404	89,329	86,129	
Fires extinguished	4,271	4,449	4,406	5,659	6,372	5,060	
Other services	16,522	17,076	18,486	19,472	16,310	19,035	
Communities served	78	78	78	78	78	78	
Mental Health							
Mental health clients (crisis/long-term care)	33,260	30,657	30,065	29,814	28,476	26,435	
Substance abuse clients	16,987	16,736	18,712	17,746	18,597	18,120	
Detention clients	8,874	10,831	12,781	9,441	5,522	6,351	
Probate conservatorship clients	424	474	256	206	232	266	
Mental health conservatorship clients	832	675	240	279	279	294	
Probation							
Adults on probation	a	16,271	17,790	17,469	17,022	15,974	16,051
Juveniles in secure detention	b	225	248	241	293	343	322
Juveniles in treatment facilities	b	128	125	112	113	126	113
Juveniles in detention facilities	a	10,741	11,385	10,783	12,463	14,283	13,218
Public Social Services							
CalWORKs clients		33,412	31,022	26,905	22,310	20,336	19,880
Food stamp clients		91,606	74,484	52,877	36,339	30,781	28,749
Medi-Cal clients		124,061	116,758	107,904	101,542	105,578	108,887
In-home support services		18,201	16,852	16,307	14,845	13,934	12,590
Foster care placements		3,130	3,085	3,486	5,057	4,306	5,175
Child welfare services		9,916	9,591	10,217	11,912	12,333	11,639
Homeless program (bed nights)	c	10,746	12,900	10,854	-	-	-
Homeless program (meals)	c	21,494	25,800	21,707	-	-	-

Note: a - Average monthly
b - Average daily
c - Homeless program reporting responsibilities were transferred from CAP to DPSS at the end of FY2008

Source: Various County Departments

Table 19

<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>Function/Program</u>
County Library			
2,324,539	2,222,575	2,293,424	Total circulation - books
430,226	423,925	461,598	Reference questions answered
2,226,360	1,447,505	1,621,147	Patrons
2,274	3,759	3,588	Programs offered
45,605	68,437	61,921	Program attendance
County Regional Medical Center			
68,105	66,411	66,136	Emergency room treatments
8,076	8,276	8,126	Emergency room services - MH
109,568	113,171	118,477	Clinic visits
21,723	20,587	19,690	Admissions
96,820	92,643	91,114	Patient days
21,741	20,554	19,705	Discharges
Fire			
80,484	76,601	70,851	Medical assistance
14,696	14,816	14,714	Fires extinguished
10,870	10,786	10,689	Other services
78	78	78	Communities served
Mental Health			
26,578	28,411	30,181	Mental health clients (crisis/long-term care)
18,188	18,432	18,613	Substance abuse clients
6,041	6,402	4,629	Detention clients
281	282	284	Probate conservatorship clients
275	239	212	Mental health conservatorship clients
Probation			
13,937	13,282	11,618	Adults on probation
310	367	355	Juveniles in secure detention
98	107	98	Juveniles in treatment facilities
12,405	14,435	13,708	Juveniles in detention facilities
Public Social Services			
20,846	20,296	19,908	CalWORKs clients
27,992	24,796	23,026	Food stamp clients
110,994	105,598	99,332	Medi-Cal clients
12,171	11,314	10,201	In-home support services
5,088	4,418	4,215	Foster care placements
11,153	9,411	10,467	Child welfare services
-	-	-	Homeless program (bed nights)
-	-	-	Homeless program (meals)

Continued

Table 19

COUNTY OF RIVERSIDE
Operating Indicators by Function
Last Nine Fiscal Years

Function/Program	Fiscal Year				
	2011	2010	2009	2008	2007
Registrar of Voters					
Voting precincts	1,649	2,370	2,387	3,474	1,472
Polling places	746	1,158	1,205	2,017	610
Voters a	1,009,933	1,815,892	1,747,556	1,705,406	931,821
Poll workers	3,281	4,186	6,287	8,355	2,622
Sheriff					
Number of bookings	53,974	55,306	62,007	59,054	61,697
Coroner case load	10,555	10,027	9,582	9,394	9,212
Calls for services b	232,821	255,601	302,400	280,000	279,415
TLMA - Building & Safety					
Building permits issued	605	1,248	986	1,800	5,786
Building plans checked	595	1,241	918	1,507	5,151
Building structures inspected	890	1,321	1,780	3,158	8,580
Veterans' Services					
Phone inquiries answered	43,617	41,569	39,393	29,553	23,287
Client interviews	15,630	25,209	13,955	10,571	8,199
Claims filed	5,485	5,581	5,812	5,194	3,786
Waste Management					
Landfill tonnage	1,071,394	1,032,942	1,024,267	1,220,124	1,325,284
Recycling tonnage	2,499	1,803	2,356	3,385	3,048

Notes: a - Number of voters that were mailed voting materials for all elections in the fiscal year
b - Unincorporated areas
c - Program not yet started / not tracked

Table 19

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	
				<u>Function/Program</u>
				Registrar of Voters
1,872	1,160	2,389	2,087	Voting precincts
1,060	613	1,299	1,136	Polling places
1,658,509	870,300	1,919,561	1,335,785	Voters
3,992	2,692	4,911	4,668	Poll workers
				Sheriff
56,926	55,375	52,497	49,617	Number of bookings
8,943	8,558	7,826	7,772	Coroner case load
250,000	240,182	219,145	206,122	Calls for services
				TLMA - Building & Safety
10,232	9,980	10,452	10,106	Building permits issued
8,759	8,251	9,128	8,776	Building plans checked
9,593	8,182	8,887	8,533	Building structures inspected
				Veterans' Services
21,917	25,276	-	-	c Phone inquiries answered
7,467	7,559	-	-	c Client interviews
3,372	3,503	-	-	c Claims filed
				Waste Management
1,423,469	1,328,935	1,231,767	1,148,312	Landfill tonnage
3,758	2,619	2,850	2,066	Recycling tonnage

Table 20

COUNTY OF RIVERSIDE
Capital Asset Statistics by Function
Last Nine Fiscal Years

Function/Program	Fiscal Year				
	2011	2010	2009	2008	2007
County Libraries					
Branch libraries	33	33	33	33	29
Book mobiles	2	2	2	2	2
Books in collection	1,668,434	1,612,925	1,564,186	1,552,108	1,784,149
County Regional Medical Center					
Major clinics	4	4	4	4	4
Routine and specialty clinics	30	30	30	30	30
Beds licensed	439	439	439	439	439
Fire					
Stations	46	49	49	49	49
Trucks	156	154	149	143	141
Parks and Recreation					
Regional parks	12	12	13	13	13
Historic sites	4	4	6	6	6
Nature centers	4	4	5	5	5
Archaeological sites	6	6	7	7	7
Wildlife reserves	9	9	16	16	16
RV and Mobile Home Parks	3	3	-	-	-
Managed Areas	5	5	-	-	-
Recreational Facilities	2	-	-	-	-
Sheriff					
Patrol stations	10	10	10	10	10
Patrol vehicles	896	883	923	974	702
Waste Management					
Landfills	6	6	6	6	6
Capacity in tons	54,177,558	51,794,663	51,794,663	51,609,663	51,609,663

Table 20

2006	2005	2004	2003	Function/Program
				County Libraries
29	29	28	27	Branch libraries
2	2	2	2	Book mobiles
1,221,744	1,477,670	1,098,082	1,029,424	Books in collection
				County Regional Medical Center
4	4	4	4	Major clinics
30	30	30	30	Routine and specialty clinics
439	439	439	439	Beds licensed
				Fire
48	48	48	48	Stations
135	125	126	117	Trucks
				Parks and Recreation
13	13	13	13	Regional parks
6	6	6	6	Historic sites
5	5	5	5	Nature centers
7	7	7	7	Archaeological sites
16	16	16	16	Wildlife reserves
-	-	-	-	RV and Mobile Home Parks
-	-	-	-	Managed Areas
-	-	-	-	Recreational Facilities
				Sheriff
10	10	10	10	Patrol stations
598	583	576	550	Patrol vehicles
				Waste Management
7	7	8	8	Landfills
52,392,284	50,948,302	50,872,281	42,712,387	Capacity in tons



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