

# STATISTICAL SECTION



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## **Statistical Section**

This section of the Riverside County Comprehensive Annual Financial Report presents additional detail, historical perspective, and context to assist the annual financial report users in understanding the financial statements, note disclosures, and required supplementary information, and to assist report users in assessing the County's financial condition.

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Source: Unless otherwise noted, the information in these tables is derived from Riverside County's Comprehensive Annual Financial Reports for the relevant years. The County implemented GASB Statement 34 in FY 2001-2002. Statistical Tables present information for the last four years beginning with the first year after GASB Statement 34 implementation.

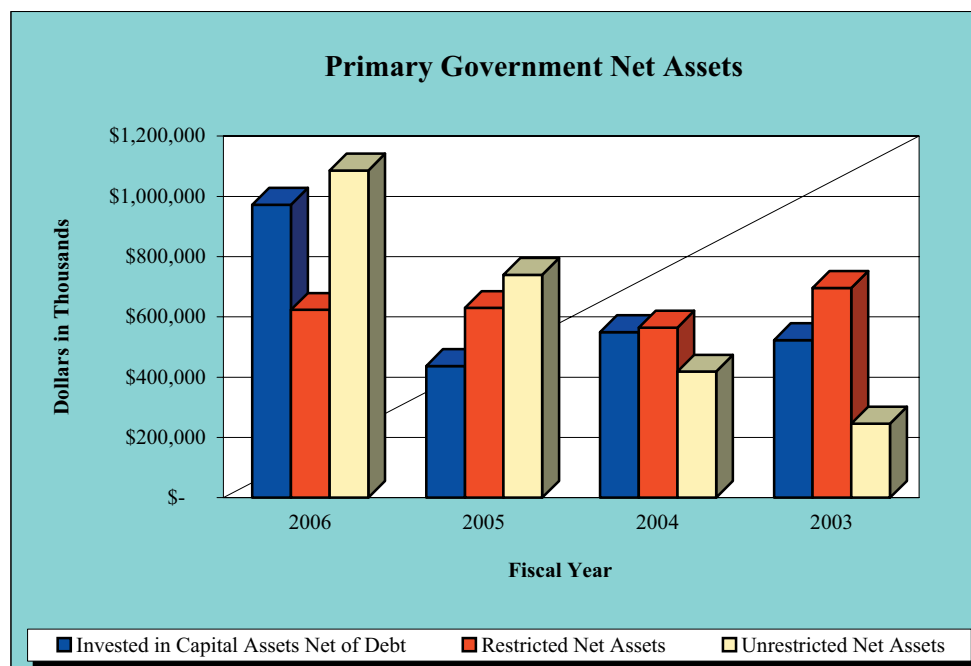


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Table 1

**County of Riverside**  
**Net Assets by Component**  
**Last Four Fiscal Years**  
**(Accrual basis of accounting)**  
**(Amounts expressed in thousands)**

	Fiscal Year			
	2006	2005	2004	2003
<b>Governmental Activities</b>				
Invested in capital assets, net of related debt	\$ 930,800	\$ 407,762	\$ 524,624	\$ 503,294
Restricted	582,037	584,441	521,143	662,446
Unrestricted	999,992	671,917	387,007	205,952
Governmental Activities, Total net assets	<u>2,512,829</u>	<u>1,664,120</u>	<u>1,432,774</u>	<u>1,371,692</u>
<b>Business-type Activities</b>				
Invested in capital assets, net of related debt	40,986	29,583	25,102	19,972
Restricted	41,287	45,362	43,232	33,740
Unrestricted	85,971	67,502	31,602	40,096
Business-type Activities, Total net assets	<u>168,244</u>	<u>142,447</u>	<u>99,936</u>	<u>93,808</u>
<b>Primary Government</b>				
Invested in capital assets, net of related debt	971,786	437,345	549,726	523,266
Restricted	623,324	629,803	564,375	696,186
Unrestricted	1,085,963	739,419	418,609	246,048
Primary Government, Total net assets	<u>\$ 2,681,073</u>	<u>\$ 1,806,567</u>	<u>\$ 1,532,710</u>	<u>\$ 1,465,500</u>



Source: Auditor-Controller, County of Riverside

Table 2

**County of Riverside**  
**Changes in Net Assets**  
**Last Four Fiscal Years**  
**(Accrual basis of accounting)**  
**(Amounts expressed in thousands)**

	Fiscal Year			
	2006	2005	2004	2003
<b>Program Revenues</b>				
Governmental Activities:				
Charges for Services	\$ 558,739	\$ 445,711	\$ 424,644	\$ 387,467
Operating Grants and Contributions	1,100,674	983,290	1,086,456	1,050,230
Capital Grants and Contributions	31,001	64,252	33,041	32,537
Governmental Activities Program Revenues	<u>1,690,414</u>	<u>1,493,253</u>	<u>1,544,141</u>	<u>1,470,234</u>
Business-type Activities:				
Charges for Services	465,391	480,455	385,028	299,419
Operating Grants and Contributions	-	-	-	-
Capital Grants and Contributions	227	-	125	9,712
Business-type Activities Program Revenues	<u>465,618</u>	<u>480,455</u>	<u>385,153</u>	<u>309,131</u>
Primary Government Program Revenues	<u>2,156,032</u>	<u>1,973,708</u>	<u>1,929,294</u>	<u>1,779,365</u>
<b>Expenses</b>				
Governmental Activities:				
General Government	259,993	187,911	232,322	183,132
Public Protection	801,044	792,287	710,053	620,663
Public Ways and Facilities	61,443	79,649	93,529	87,092
Health and Sanitation	350,451	290,001	376,338	330,830
Public Assistance	634,522	552,298	590,719	588,502
Education	11,168	10,112	10,280	8,609
Recreation and Cultural	7,188	8,617	9,666	8,842
Interest on Long-Term Debt	75,721	48,717	29,890	33,666
Governmental Activities Expenses	<u>2,201,530</u>	<u>1,969,592</u>	<u>2,052,797</u>	<u>1,861,336</u>
Business-type Activities:				
Regional Medical Center	290,962	356,255	296,227	228,339
Waste Management Department	66,453	55,563	40,056	36,579
Housing Authority	62,909	62,206	61,599	57,977
Flood Control	5,705	4,928	4,318	2,054
County Service Areas	285	320	329	294
Business-type Activities Expense	<u>426,314</u>	<u>479,272</u>	<u>402,529</u>	<u>325,243</u>
Primary Government Expenses	<u>\$ 2,627,844</u>	<u>\$ 2,448,864</u>	<u>\$ 2,455,326</u>	<u>\$ 2,186,579</u>
<b>Net (Expense)/Revenue</b>				
Governmental Activities	(511,116)	(476,339)	(508,656)	(391,102)
Business-type Activities	39,304	1,183	(17,376)	(16,112)
Primary Government, net (expense) / revenue	<u>(471,812)</u>	<u>(475,156)</u>	<u>(526,032)</u>	<u>(407,214)</u>

Table 2

**County of Riverside**  
**Changes in Net Assets**  
**Last Four Fiscal Years**  
**(Accrual basis of accounting)**  
**(Amounts expressed in thousands)**

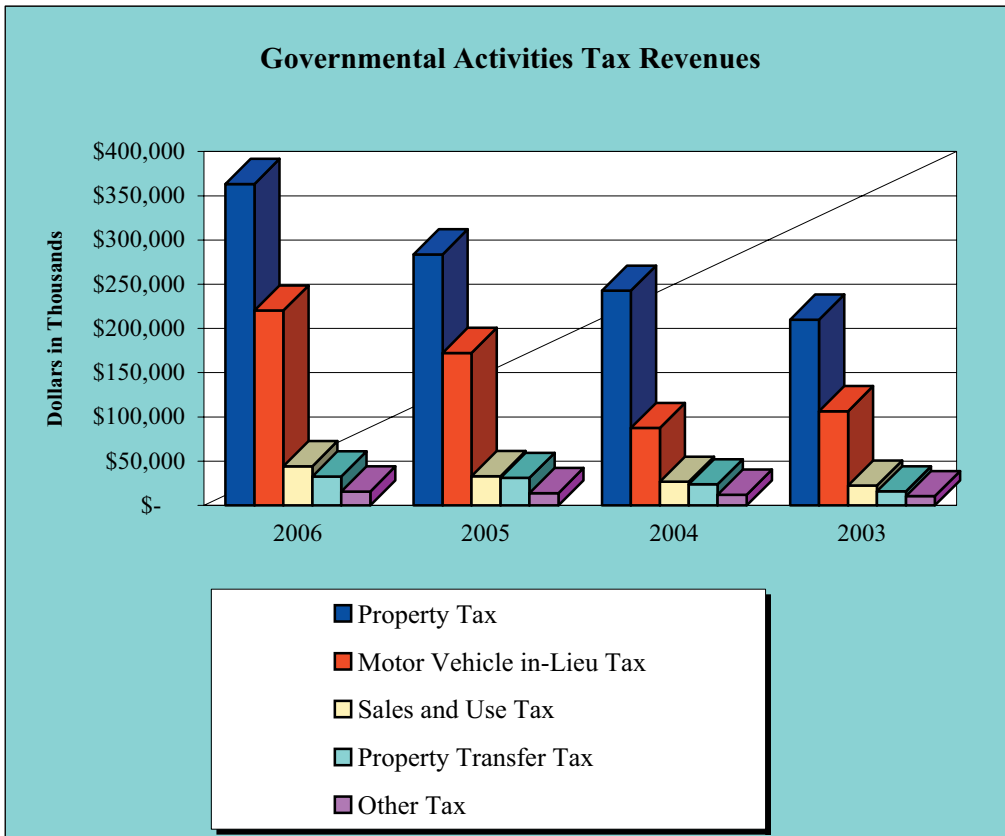
	Fiscal Year			
	2006	2005	2004	2003
Continued:				
Primary Government, net (expense)/ revenue	(471,812)	(475,156)	(526,032)	(407,214)
<b>General Revenues and Other Changes in Net Assets</b>				
Governmental Activities:				
Taxes:				
Property Taxes	396,167	314,666	266,391	225,775
Sales Tax and Use Tax	44,286	33,091	26,633	22,444
Other Taxes	15,603	13,885	12,108	10,377
Intergovernmental revenue not restricted to programs:				
Contractual Revenue - Redevelopment	16,332	13,281	11,385	6,015
Motor Vehicle In-Lieu Taxes	220,190	172,265	87,435	106,466
Fines, forfeitures, and penalties	-	70,578	43,344	37,914
Investment Earnings	78,288	39,907	16,835	24,909
Proceeds on Sale of Capital Assets	-	(18,407)	1,491	504
Other	96,265	117,737	146,392	117,706
Transfers	19,888	(31,000)	(16,791)	(13,287)
Governmental Activities	<u>887,019</u>	<u>726,003</u>	<u>595,223</u>	<u>538,823</u>
Business-type Activities:				
Investment Earnings	6,381	4,234	2,505	3,235
Gain on Sale of Capital Assets	-	346	4,208	754
Transfers	(19,888)	31,000	16,791	13,287
Business-Type Activities	<u>(13,507)</u>	<u>35,580</u>	<u>23,504</u>	<u>17,276</u>
Total Primary Government	<u>873,512</u>	<u>761,583</u>	<u>618,727</u>	<u>556,099</u>
<b>Change in Net Assets</b>				
Governmental Activities	375,903	249,664	86,567	147,721
Business-Type Activities	25,797	36,763	6,128	1,164
Primary Government Change in Net Assets	<u>\$ 401,700</u>	<u>\$ 286,427</u>	<u>\$ 92,695</u>	<u>\$ 148,885</u>

Source: Auditor-Controller, County of Riverside

Table 3

**County of Riverside  
Governmental Activities Tax Revenues By Source  
Last Four Fiscal Years  
(Accrual basis of accounting)  
(Amounts expressed in thousands)**

<b>Fiscal Year</b>	<b>Property Tax</b>	<b>Property Transfer Tax</b>	<b>Sales and Use Tax</b>	<b>Motor Vehicle In-Lieu Tax</b>	<b>Other Tax</b>	<b>Total</b>
<b>2006</b>	\$ 363,407	\$ 32,760	\$ 44,286	\$ 220,190	\$ 15,603	\$ 676,246
<b>2005</b>	283,660	31,006	33,091	172,265	13,885	533,907
<b>2004</b>	242,647	23,744	26,633	87,435	12,108	392,567
<b>2003</b>	209,979	15,796	22,444	106,466	10,377	365,062



Source: Auditor-Controller, County of Riverside

Table 4

**County of Riverside**  
**Fund Balances of Governmental Funds**  
**Last Four Fiscal Years**  
**(Modified accrual basis of accounting)**  
**(Amounts expressed in thousands)**

	Fiscal Year			
	2006	2005	2004	2003
<b>General Fund</b>				
Reserved	\$ 100,436	\$ 121,249	\$ 100,940	\$ 103,489
Unreserved - Designated	277,833	185,014	70,361	89,011
Unreserved - Undesignated	68,649	46,191	77,752	26,078
Total General fund	<u>446,918</u>	<u>352,454</u>	<u>249,053</u>	<u>218,578</u>
<b>Public Facilities Improvements</b>				
Reserved	222,983	175,699	152,842	146,588
Unreserved - Undesignated	-	-	184	-
Total Public Facilities Improvements	<u>222,983</u>	<u>175,699</u>	<u>153,026</u>	<u>146,588</u>
<b>Redevelopment Capital Projects</b>				
Reserved	88,391	61,460	-	-
Unreserved - Designated	120,313	75,702	-	-
Total Redevelopment Capital Projects	<u>208,704</u>	<u>137,162</u>	<u>-</u>	<u>-</u>
<b>Nonmajor Governmental Funds</b>				
Reserved	197,878	149,222	159,413	159,357
Unreserved - Designated Reported in::				
Special Revenue Funds	212,407	86,593	13,041	11,929
Capital Projects Funds	2,056	1,805	20,353	5,128
Debt Service Funds	-	-	-	-
Unreserved, Reported in:				
Special Revenue Funds	109,608	197,438	189,570	186,964
Capital Projects Funds	-	-	(8,241)	981
Total Nonmajor Governmental Funds	<u>521,949</u>	<u>435,058</u>	<u>374,136</u>	<u>364,359</u>
Total all Governmental Funds	<u>\$1,400,554</u>	<u>\$ 1,100,373</u>	<u>\$ 776,215</u>	<u>\$ 729,525</u>

Source: Auditor-Controller, County of Riverside

Table 5

**County of Riverside**  
**Changes in Fund Balances of Governmental Funds**  
**Last Four Fiscal Years**  
**(Modified accrual basis of accounting)**  
**(Amounts expressed in thousands)**

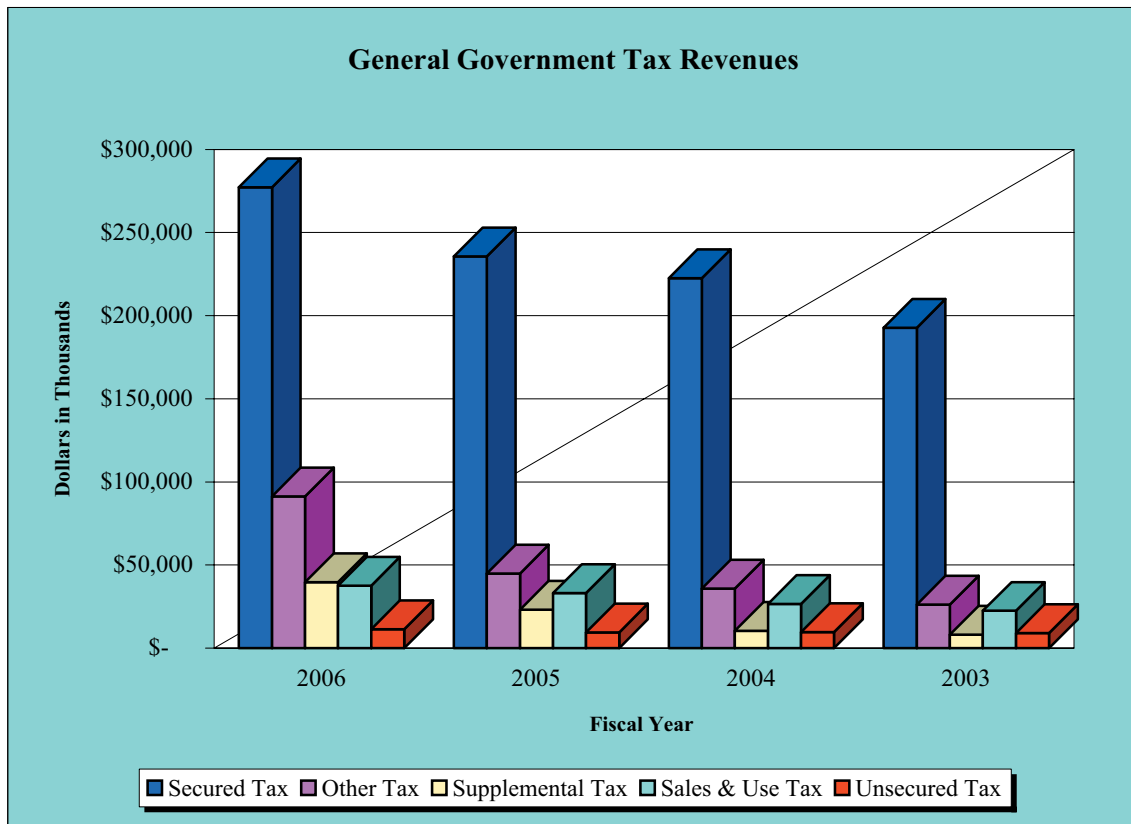
	Fiscal Year			
	2006	2005	2004	2003
<b>Revenues</b>				
Taxes	\$ 457,117	\$ 346,248	\$ 305,132	\$ 258,596
Licenses, Permits and Franchise Fees	21,733	22,343	26,418	25,677
Fines, Forfeitures and Penalties	62,984	70,578	43,297	37,241
Use of Money and Property:				
Interest	73,838	37,624	16,145	23,331
Rents and concessions	41,798	39,831	31,952	39,833
Aid from Other Governmental Agencies:				
Federal	451,036	446,628	430,970	428,433
State	830,634	705,289	713,146	696,466
Other	69,042	55,661	46,750	46,099
Charges for Services	439,594	383,497	368,497	327,918
Other Revenue	110,870	146,800	100,404	132,900
Total Revenues	<u>2,558,646</u>	<u>2,254,499</u>	<u>2,082,711</u>	<u>2,016,494</u>
<b>Expenditures</b>				
General Government	270,340	250,568	217,416	204,861
Public Protection	855,133	1,039,822	677,798	613,781
Public Ways and Facilities	141,017	111,088	133,973	120,490
Health and Sanitation	346,738	339,444	365,727	339,123
Public Assistance	629,553	652,069	576,267	570,458
Education	11,108	9,889	10,241	9,261
Recreation and Culture	12,727	20,058	9,242	10,722
Debt Service:				
Principal	45,516	34,452	32,118	37,643
Interest	73,707	46,439	24,523	31,220
Cost of Issuance	4,925	9,283	504	-
Capital Outlay	25,639	9,680	1,604	22,489
Total Expenditures	<u>2,416,403</u>	<u>2,522,792</u>	<u>2,049,413</u>	<u>1,960,048</u>
Revenues Over (Under) Expenditures	142,243	(268,293)	33,298	56,446
<b>Other Financing Sources (Uses)</b>				
Transfers In	294,835	203,411	163,383	58,661
Transfers Out	(277,680)	(229,835)	(179,701)	(71,879)
Bond Proceeds	178,750	618,159	21,645	-
Issuance of Refunding bonds	-	52,371	-	-
Premium on Long-term Debt	857	4,827	-	-
Redemption of Refunded Bonds	(35,684)	(53,338)	-	-
Proceeds from the Sale of Capital Assets	2,064	35	494	-
Capital Leases	7,929	6,616	1,008	8,435
Total Other Financing Sources (Uses)	<u>171,071</u>	<u>602,246</u>	<u>6,829</u>	<u>(4,783)</u>
Net Change in Fund Balances	<u>\$ 313,314</u>	<u>\$ 333,953</u>	<u>\$ 40,127</u>	<u>\$ 51,663</u>
Debt Service as a Percentage of Non-Capital Expenditures	5.19%	3.59%	2.79%	3.55%

Source: Auditor-Controller, County of Riverside

Table 6

**County of Riverside**  
**General Government Tax Revenues By Source**  
**Last Four Fiscal Years**  
**(Modified accrual basis of accounting)**  
**(Amounts expressed in thousands)**

<b>Fiscal Year</b>	<b>Secured Tax</b>	<b>Unsecured Tax</b>	<b>Supplemental Tax</b>	<b>Sales &amp; Use Tax</b>	<b>Other Taxes</b>	<b>Total</b>
<b>2006</b>	\$ 277,266	\$ 11,405	\$ 39,661	\$ 37,532	\$ 91,253	\$ 457,117
<b>2005</b>	235,636	9,501	23,129	33,091	44,891	346,248
<b>2004</b>	222,635	9,600	10,411	26,633	35,853	305,132
<b>2003</b>	192,684	9,112	8,182	22,444	26,174	258,596

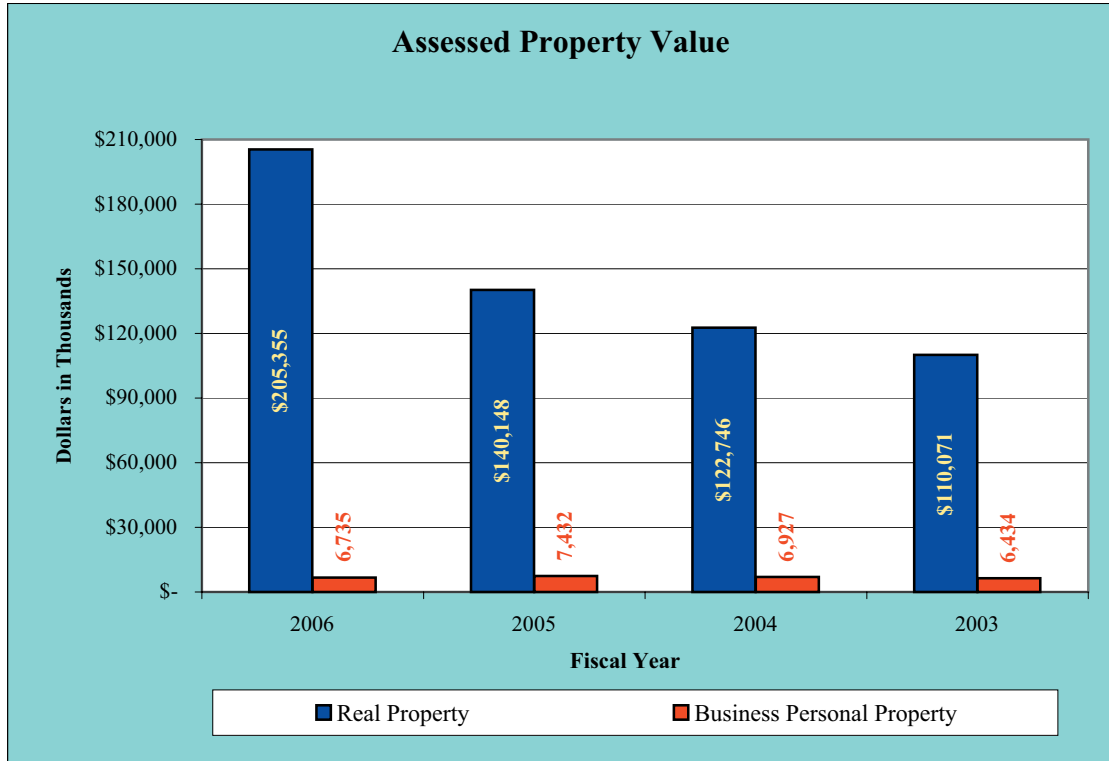


Source: Auditor-Controller, County of Riverside

Table 7

**County of Riverside**  
**Assessed Value and Estimated Actual Value of Taxable Property**  
**Last Four Fiscal Years**  
**(Amounts expressed in thousands)**

	Fiscal Year			
	2006	2005	2004	2003
<b>Real Property</b>				
Secured Property	\$ 198,619,682	\$ 134,299,740	\$ 117,379,593	\$105,080,028
Unsecured Property	6,735,421	5,848,602	5,365,993	4,990,478
<b>Business Personal Property</b>				
General Business	4,648,399	5,371,884	4,956,546	4,741,290
Other	2,087,022	2,060,530	1,970,388	1,692,296
<b>Total Gross Assessed Value</b>	<u>212,090,524</u>	<u>147,580,756</u>	<u>129,672,520</u>	<u>116,504,092</u>
<b>Less:</b>				
Tax-Exempt Real Property	<u>5,109,756</u>	<u>4,657,680</u>	<u>4,264,442</u>	<u>3,878,514</u>
<b>Total Taxable Assessed Value</b>	<u><u>206,980,768</u></u>	<u><u>142,923,076</u></u>	<u><u>125,408,078</u></u>	<u><u>112,625,578</u></u>
<b>Total Direct Tax Rate</b>	\$ 1.0805	\$ 1.0866	\$ 1.0771	\$ 1.0787
<b>Estimated Actual Taxable Value</b>	\$275,974,357	\$ 190,564,101	\$ 167,210,771	\$150,167,437
<b>Assessed Value as a Percentage of Actual Value</b>	76.85%	77.44%	77.55%	77.58%



Source: Assessor-Clerk-Recorder, County of Riverside

Table 8

**County of Riverside  
Property Tax Rates  
Direct and Overlapping Governments  
Last Four Fiscal Years**

	Fiscal Year			
	2006	2005	2004	2003
<b>County of Riverside</b>				
Total County Rate	1.00000%	1.00000%	1.00000%	1.00000%
<b>Range of Overlapping Rates</b>				
Total City Rate	.00426% to .00861%	.00529% to .01092%	0% to .00608%	0% to .00792%
Total School District Rate	.01435% to .10210%	.01192% to .09581%	0% to .09819%	0% to .09750%
Total Special District Rate	0% to .50997%	0% to .50000%	0% to .72543%	0% to .71888%
<b>Total Direct and Overlapping Rates</b>	1% to 1.50997%	1% to 1.50000%	1% to 1.72543%	1% to 1.71888%

Note: Overlapping governments in the context of the statistical section, all local governments located wholly or in part within the geographic boundaries of the reporting government.

Overlapping rate in the context of the statistical section, an amount or percentage applied to a unit of a specific revenue base by governments that overlap geographically, at least in part, with the government preparing the statistical section information.

Source: Auditor-Controller, County of Riverside

Table 9

**County of Riverside  
Principal Property Tax Payers  
(Amounts expressed in thousands)**

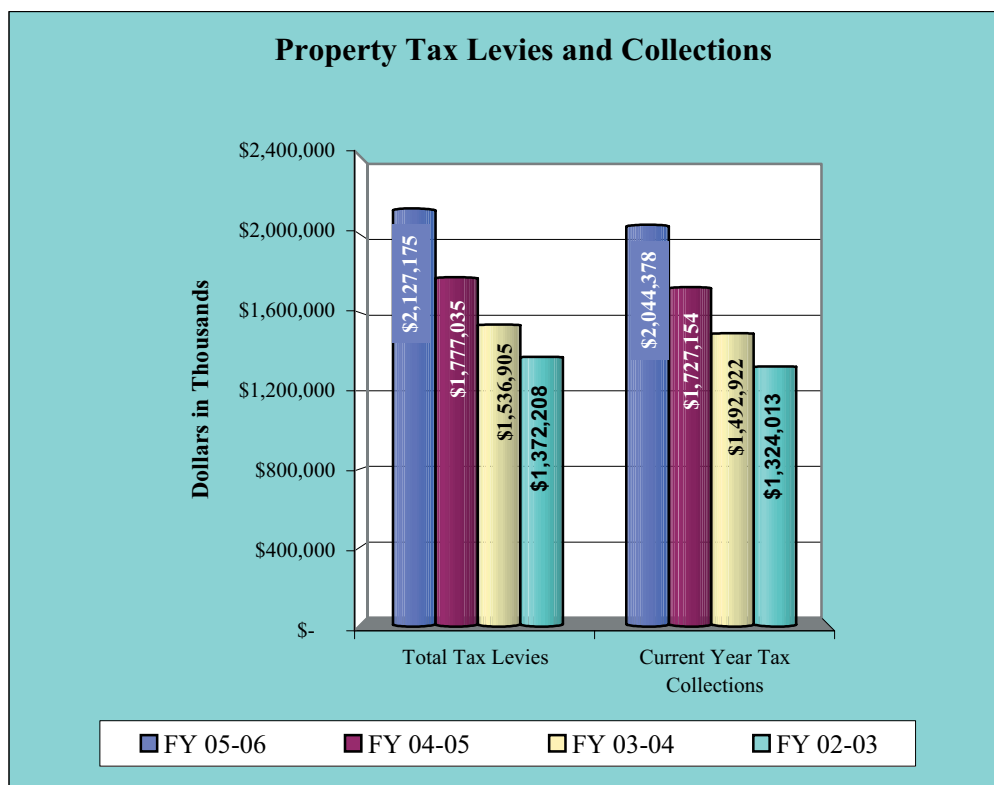
<b>Tax Payer</b>	<b>Fiscal Year</b>							
	<b>2006</b>		<b>2005</b>		<b>2004</b>		<b>2003</b>	
	<b>% of Total County Taxable Assessed Value</b>		<b>% of Total County Taxable Assessed Value</b>		<b>% of Total County Taxable Assessed Value</b>		<b>% of Total County Taxable Assessed Value</b>	
	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>	<b>Value</b>
So. California Edison Co.	\$ 8,679	0.41%	\$ 7,276	0.42%	\$ 6,911	0.45%	\$ 5,253	0.55%
Verizon California Inc.	7,242	0.34%	7,460	0.43%	6,631	0.43%	7,486	0.38%
Centex Homes	7,057	0.33%	5,251	0.30%				
Pulte Home Corp.	5,400	0.25%	3,221	0.18%	2,548	0.17%		
KB Home Costal Inc.	3,743	0.18%	3,924	0.22%	3,506	0.23%		
So. California Gas Co.	3,737	0.18%	3,621	0.21%	3,461	0.23%	3,144	0.23%
Ryland Homes of California Inc.	3,558	0.17%						
Western Pacific Housing Inc.	3,266	0.15%						
Blythe Energy, LLC	3,008	0.14%	3,099	0.18%	3,462	0.23%	1,894	0.14%
Wolf Creek Development	2,567	0.12%						
P.G.C.C.			2,906	0.17%				
KSL Desert Resorts, Inc.			2,448	0.14%	2,554	0.17%	2,555	0.19%
Murdy S.P.			2,338	0.13%				
DS Hotel					2,741	0.18%		
Norco Ridge Ranch					2,391	0.16%		
Tyler Mall LTD, Partnership					2,185	0.14%		
Desert Springs Marriott Ltd Partnership							2,694	0.20%
Pacific Bell							2,545	0.19%
OTR							2,294	0.17%
Woodside Glenoaks Inc.							1,936	0.14%
Overland Moreno Valley							1,582	0.12%
<b>Total</b>	<b>\$ 48,257</b>		<b>\$ 34,268</b>		<b>\$ 36,390</b>		<b>\$ 20,332</b>	

Note: P.G.C.C. = Pardee Grossman Cottonwood Canyon

Source: Treasurer-Tax Collector, County of Riverside

**County of Riverside  
Property Tax Levies and Collections  
Last Four Fiscal Years  
(Amounts expressed in thousands)**

Fiscal Year	Total Secured Tax Levy for Fiscal Year	Collected within the Fiscal Year of the Levy			Total Collections as of 6/30	
		Amount	Percentage of Levy	Delinquent Tax Collections	Amount	Percentage of Levy
2006	\$ 2,127,175	\$ 2,044,378	96.11%	\$ 66,977	\$ 2,111,356	99.26%
2005	1,777,035	1,727,154	97.19%	61,220	1,788,374	100.64%
2004	1,536,905	1,492,922	97.14%	67,284	1,560,206	101.52%
2003	1,372,208	1,324,013	96.49%	53,120	1,377,133	100.36%

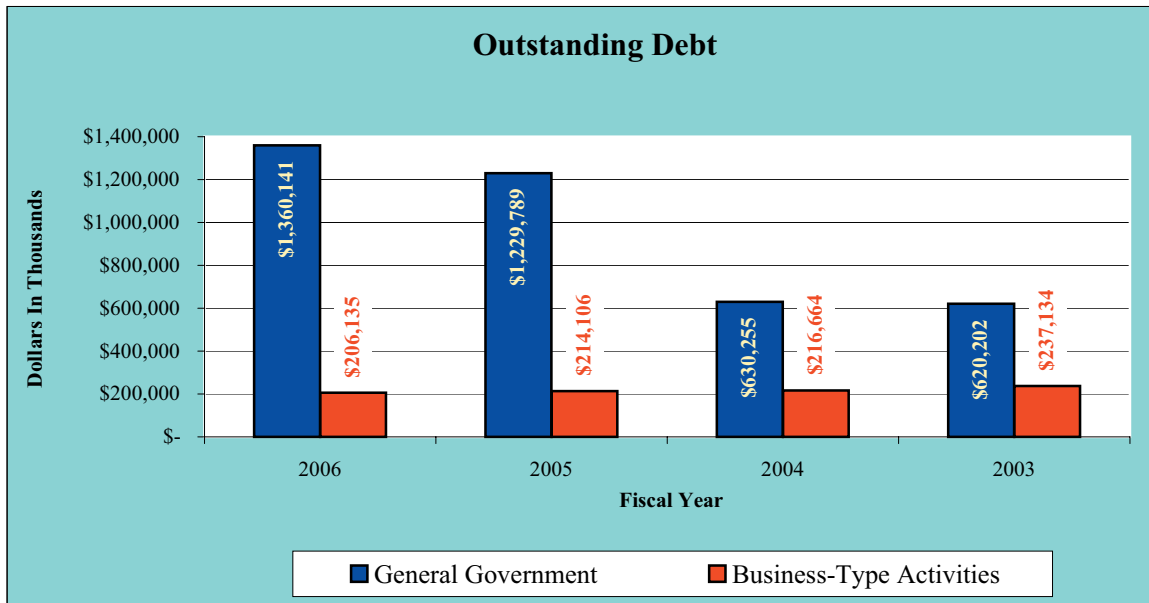


Source: Auditor-Controller, County of Riverside

Table 11

**County of Riverside**  
**Ratios of Outstanding Debt by Type**  
**Last Four Fiscal Years**  
 (Amounts expressed in thousands, except per capita amount)

	Fiscal Year			
	2006	2005	2004	2003
<b>General Government</b>				
Bonds	\$ 814,443	\$ 678,028	\$ 91,758	\$ 91,758
Certificates of Participation	348,486	325,572	387,869	357,855
Note and Loans	113,383	150,344	67,010	68,060
Capital Leases	83,829	75,845	83,618	102,529
<b>Business-Type Activities</b>				
Bonds	191,142	200,555	210,558	228,392
Certificates of Participation	-	1,040	2,040	3,000
Capital Leases	14,993	12,511	4,066	5,742
<b>Total Primary Government</b>	<u>\$ 1,566,276</u>	<u>\$ 1,443,895</u>	<u>\$ 846,919</u>	<u>\$ 857,336</u>
<b>Percentage of Personal Income</b>	2.94%	2.92%	1.88%	2.01%
<b>Per Capita</b>	\$ 807	\$ 769	\$ 477	\$ 499



Note: Per Capita for 2006 is an estimate

Source: California State Department of Finance and Auditor-Controller, County of Riverside

**County of Riverside**  
**Ratios of General Bonded Debt Outstanding**  
**Last Four Fiscal Years**  
(Amounts expressed in thousands, except per capita amount)

	Fiscal Year			
	2006	2005	2004	2003
<b>Bonds</b>	\$ 814,443	\$ 678,028	\$ 91,758	\$ 91,758
<b>Less:</b>				
Amounts Available in Debt Service Fund	<u>211,249</u>	<u>61,941</u>	<u>72,798</u>	<u>133,049</u>
<b>Total Net Obligation Bonds Outstanding</b>	<u>\$ 603,194</u>	<u>\$ 616,087</u>	<u>\$ 18,960</u>	<u>\$ (41,291)</u>
<b>Percentage of Estimated</b>				
<b>Actual Taxable Value of Property</b>	0.22%	0.32%	0.46%	0.44%
<b>Per Capita</b>	\$ 311	\$ 328	\$ 11	\$ (24)

Note: Details regarding the county's outstanding debt can be found in the notes to the basic financial statements

Source: California State Department of Finance

Table 13

**County of Riverside**  
**Direct and Overlapping Governmental Activities Debt**  
**As of June 30, 2006**  
**(Amounts expressed in thousands)**

<u>Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Applicable Percentage</u>	<u>Estimated Share of Overlapping Debt</u>
Debt Repaid with Property Taxes: County	\$ 6,328,657	83.77%	<u>\$ 5,301,286</u>
Subtotal, Overlapping Debt			5,301,286
County of Riverside Direct Debt			<u>1,027,371</u>
Total Direct and Overlapping Debt			<u><u>\$ 6,328,657</u></u>

Note: Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the county. This schedule estimates the portion of the outstanding debt of those overlapping governments that is born by the residents and businesses of the County of Riverside. This process recognizes that, when considering the government's ability to issue and repay long-term debt, the entire debt burden born by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.

Source: California Municipal Statistics, Inc.

**County of Riverside  
Legal Debt Margin Information  
Last Four Fiscal Years  
(Amounts expressed in thousands)**

	Fiscal Year			
	2006	2005	2004	2003
Debt Limit*	\$ 2,125,832	\$ 1,735,525	\$ 1,511,307	\$ 1,353,391
Total Net Debt Applicable to Limit	<u>(603,194)</u>	<u>(616,087)</u>	<u>(635,290)</u>	<u>(620,202)</u>
Legal Debt Margin**	<u>\$ 1,522,638</u>	<u>\$ 1,119,438</u>	<u>\$ 876,017</u>	<u>\$ 733,189</u>
Total Net Debt Applicable to the Limit as a Percentage of Debt Limit	29.0%	35.5%	42.0%	45.8%

**Legal Debt Margin Calculated for Fiscal Year 2006**

Assessed Value	\$ 167,993,839
Less: Homeowners Exemptions	<u>2,072,688</u>
Total Assessed Value	<u>170,066,527</u>
Debt Limit (1.25% of Total Assessed Value)	<u>2,125,832</u>
Debt Applicable to Limit:	
General Obligation Bonds	814,443
Less: Amount Set Aside for Repayment of General Obligation Debt	<u>211,249</u>
Total Net Debt Applicable to Limit	<u>603,194</u>
Legal Debt Margin	<u>\$ 1,522,638</u>

\* Debt limit in the context of the statistical section is the maximum amount of outstanding gross or net debt legally permitted.

\*\* Debt margin in the context of the statistical section is the difference between debt limit and existing debt.

Table 15

**County of Riverside  
Pledged-Revenue Coverage  
Last Four Fiscal Years  
(Amounts expressed in thousands)**

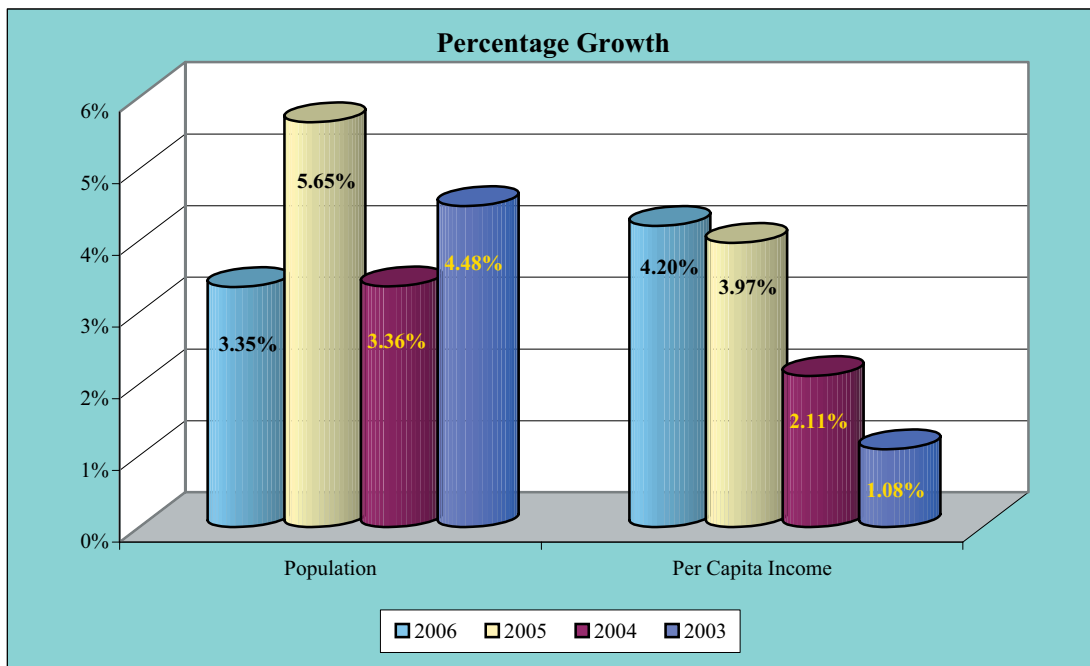
Fiscal Year	Lease Revenue Bonds						Coverage
	Revenue from	Less:	Net	Debt Service			
	Lease Payments	Operating Expenses	Available Revenue	Principal	Interest		
2006	\$ 25,371	\$ 785	\$ 24,586	\$ 11,600	\$ 17,355	0.8491	
2005	21,601	676	20,925	11,175	17,551	0.7284	
2004	20,715	5,586	15,129	9,490	9,418	0.8001	
2003	17,008	1,273	15,735	8,300	11,474	0.7957	

Note: Details regarding the county's outstanding debt can be found in the notes to the basic financial statements.

Source: Auditor-Controller, County of Riverside

**County of Riverside  
Demographic and Economic Statistics  
Last Four Fiscal Years**

<b>Year</b>	<b>Population</b>	<b>Personal Income (thousands of dollars)</b>	<b>Per Capita Personal Income</b>	<b>Median Age</b>	<b>Education Level in Years of Schooling</b>	<b>School Enrollment</b>	<b>Unemployment Rate</b>
<b>2006</b>	1,939,814	\$53,246,505 <sup>1</sup>	\$27,449 <sup>1</sup>	33 <sup>2</sup>	12.2 <sup>2</sup>	394,687	5.10%
<b>2005</b>	1,877,000	49,443,185	26,342	33 <sup>2</sup>	12.2 <sup>2</sup>	380,267	5.20%
<b>2004</b>	1,776,700	45,016,790	25,337	33 <sup>2</sup>	12.2 <sup>2</sup>	364,857	5.80%
<b>2003</b>	1,719,000	42,655,266	24,814	33 <sup>2</sup>	12.2 <sup>2</sup>	349,607	6.20%



Notes: Projection based on 13 year running average  
Median age and education level based on census 2000

Sources: U.S. Department of Commerce  
California State Department of Finance  
Riverside County Superintendent of Schools  
State of California, Employment Development Department  
State Department of Commerce and Labor  
Riverside County Progressive Report

Table 17

**County of Riverside  
Principal Employers  
Last Four Fiscal Years**

	Fiscal Year							
	2006		2005		2004		2003	
	Employees	% of Total County Employment	Employees	% of Total County Employment	Employees	% of Total County Employment	Employees	% of Total County Employment
<b>Employer - Commercial</b>								
Stater Brothers	6,000	0.74%	5,600	0.70%	5,600	0.73%	5,600	0.77%
Pechanga Resort & Casino	4,600	0.57%						
Kaiser Permanente	3,025	0.37%	2,893	0.36%	2,893	0.38%	2,893	0.40%
Guidant Corp.	3,000	0.37%						
Morongo Casino, Resort & Spa	2,500	0.31%						
Fleetwood Enterprises Inc.	2,452	0.30%	2,386	0.30%	2,125	0.28%	2,125	0.29%
Riverside Community Hospital	1,511	0.19%	1,641	0.20%	1,641	0.21%	1,641	0.23%
La Quinta Resort & Club	1,450	0.18%						
Corona Regional Medical Center	1,011	0.12%						
The Press Enterprise Co.	972	0.12%	1,168	0.15%				
Eisenhower Medical Center			1,972	0.25%	1,972	0.26%	1,972	0.27%
Valley Health System			1,756	0.22%	1,756	0.23%	1,756	0.24%
KSL Desert Resorts Inc.			1,600	0.20%	1,600	0.21%	1,600	0.22%
Ralph's Grocery Co.			1,500	0.19%				
Desert Regional Medical Center					1,500	0.19%	1,500	0.21%
Vons					1,500	0.19%	1,500	0.21%
SBC Communications Inc.			1,100	0.14%	1,100	0.14%	1,100	0.15%

Note: Only the top ten employers that provided data to the Business Press annual census are listed for each year.

Source: The Business Press, Riverside, California

Table 17

**County of Riverside  
Principal Employers  
Last Four Fiscal Years**

Employer - Public*	Fiscal Year							
	2006		2005		2004		2003	
	Employees	% of Total County Employment	Employees	% of Total County Employment	Employees	% of Total County Employment	Employees	% of Total County Employment
The County of Riverside	18,035	2.22%	16,907	2.11%	17,124	2.22%	16,926	2.33%
University of California Riverside	6,856	0.84%					9,822	1.35%
March Air Reserve Base	3,901	0.48%						
Riverside Unified School District	3,869	0.48%	4,000	0.50%	4,000	0.52%	3,906	0.54%
Temecula Valley USD	2,651	0.33%			2,145	0.28%	1,888	0.26%
Hemet USD	2,473	0.30%					2,000	0.28%
City of Riverside	2,470	0.30%	2,690	0.34%			2,600	0.36%
Riverside Community College	2,356	0.29%	3,350	0.42%	3,350	0.43%	3,350	0.46%
Alvord USD	2,000	0.25%	1,669	0.21%				
Riverside County OoE	2,000	0.25%	1,856	0.23%	1,790	0.23%		
Jurupa USD			1,794	0.22%	1,794	0.23%		
Coachella USD			1,500	0.19%				
Perris Union High School Dist.			542	0.07%				
State Dept. of Transportation			250	0.03%				
Corona-Norco USD					5,000	0.65%	4,800	0.66%
Moreno Valley USD					3,162	0.41%	2,836	0.39%
Desert Sands USD					2,184	0.28%		
Lake Elsinore USD					1,950	0.25%		
Murrieta Valley USD							2,305	0.32%

Note: Only the top ten employers that provided data to the Business Press annual census are listed for each year.

\* USD denotes Unified School District and OoE denotes Office of Education

Source: The Business Press, Riverside, California

Table 18

**County of Riverside**  
**Full-time Equivalent County Government Employees by Function/Program**  
**Last Four Fiscal Years**

<b>Function/Program</b>	<b>Full-time Equivalent Employees</b>			
	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>
<b>General government</b>				
Legislative and Administrative	93	87	92	93
Finance	445	424	445	449
Counsel	58	52	50	50
Personnel	179	160	153	144
Elections	31	34	36	39
Communication	-	-	11	10
Property Management	323	305	312	306
Promotion	142	126	121	110
Other General	-	1	1	1
<b>Public Protection</b>				
Judicial	1,204	1,150	1,213	1,260
Police Protection	2,113	1,926	1,914	1,902
Detention and Correction	1,811	1,748	1,803	1,832
Fire Protection	145	126	135	122
Protection/Inspection	254	233	216	206
Other Protection	523	441	446	419
Administration	39	36	37	35
<b>Public Ways and Facilities</b>				
Public Ways	497	488	491	476
<b>Health and Sanitation</b>				
Health	1,939	1,862	1,901	1,929
Hospital Care	28	30	32	31
California Children's Services	152	143	127	119
<b>Public Assistance</b>				
Aid programs	2,841	2,796	2,744	2,720
Veterans' Services	11	10	10	11
Other Assistance	283	309	338	452
<b>Education, Recreation and Culture</b>				
Library Services	1	1	1	1
Agricultural Extension	5	4	4	5
Cultural Services	2	2	2	-
<b>County Business-Type Functions</b>				
Hospital Care	1,680	1,589	1,526	1,538
Sanitation	158	149	130	94
<b>Internal Service</b>	<b>2,538</b>	<b>2,147</b>	<b>2,305</b>	<b>2,058</b>
<b>Special Districts</b>	<b>540</b>	<b>528</b>	<b>528</b>	<b>514</b>
<b>Total</b>	<b>18,035</b>	<b>16,907</b>	<b>17,124</b>	<b>16,926</b>

Source: County of Riverside

Table 19

**County of Riverside  
Operating Indicators by Function  
Last Four Fiscal Years**

<b>Function/Program</b>	<b>Fiscal Year</b>			
	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>
<b>Sheriff</b>				
Number of Bookings	56,926	55,375	52,497	49,617
Coroner Case Load	8,943	8,558	7,826	7,772
Calls for Services - Unincorporated Areas	250,000	240,182	219,145	206,122
<b>Fire</b>				
Medical Assistance	86,129	80,484	76,601	70,851
Fires Extinguished	5,060	14,696	14,816	14,714
Other Services	19,035	10,870	10,786	10,689
Communities Served	78	78	78	78
<b>Probation</b>				
Adults on Probation (avg. monthly)	16,051	13,937	13,282	11,618
Juveniles in Secure Detention (avg. daily)	322	310	367	355
Juveniles in Treatment Facilities (avg. daily)	113	98	107	98
Juveniles in Detention Facilities (avg. monthly)	13,218	12,405	14,435	13,708
<b>Waste Management</b>				
Landfill Tonnage	1,423,469	1,328,935	1,231,767	1,148,312
Recycling Tonnage	3,758	2,619	2,850	2,066
<b>County Library</b>				
Total Circulation - books	2,051,276	2,324,539	2,222,575	2,293,424
Reference Questions Answered	454,590	430,226	423,925	461,598
Patrons	2,433,646	2,226,360	1,447,505	1,621,147
Programs Offered	2,353	2,274	3,759	3,588
Program Attendance	84,994	45,605	68,437	61,921
<b>Assessor-Clerk-Recorder</b>				
Assessments	896,998	859,413	831,610	791,348
Official Records Recorded	1,082,688	1,039,166	1,019,271	794,257
Vital Records Copies Issued	82,015	73,379	68,892	70,071
Official Records Copies Issued	35,691	36,480	36,231	33,506
<b>County Regional Medical Center</b>				
Emergency Room Treatments	73,448	68,105	66,411	66,136
Clinic Visits	106,943	109,568	113,171	118,477
Admissions	22,262	21,723	20,587	19,690
Patient Days	105,203	96,820	92,643	91,114
Discharges	22,244	21,741	20,554	19,705
<b>Community Health Agency</b>				
Facilities Inspections	32,000	40,642	38,105	36,546
Patient Visits	123,843	135,539	125,936	123,230
Patient Services	369,041	339,095	376,534	336,909
Animal Impounds	29,206	20,467	21,307	21,661
Spays and Neuters	5,806	2,401	3,080	2,372

Table 19

**County of Riverside  
Operating Indicators by Function  
Last Four Fiscal Years**

<b>Function/Program</b>	<b>Fiscal Year</b>			
	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>
<b>Public Social Services</b>				
CalWORKs Clients	19,880	20,846	20,296	19,908
Food Stamp Clients	28,749	27,992	24,796	23,026
Medi-Cal Clients	108,887	110,994	105,598	99,332
In-Home Support Services	12,590	12,171	11,314	10,201
Foster Care Placements	5,175	5,088	4,418	4,215
Child Welfare Services	11,639	11,153	9,411	10,467
<b>Community Action Partnership</b>				
Utility Assistance (households)	10,944	11,783	12,846	14,706
Weatherization (households)	801	795	711	857
Energy Education Attendees	10,389	11,508	1,953	37,445 c
Disaster Relief (residents)	8,605	1,514	- b	- b
Income Tax Returns Prepared	2,651	- a	- b	- b
After School Programs (students)	537	51	271	51
Homeless Program (bed nights)	31,328	40,245	30,316	63,703
Homeless Program (meals)	142,578	372,048	170,937	453,238
Leadership Program Enrollment	113	11	- b	- b
<b>Registrar of Voters</b>				
Voting Precincts	976	2,012	1,574	2,087
Polling Places	486	1,090	815	1,136
Voters	934,940	1,481,719	1,302,252	1,335,785
Poll Workers	1,908	4,675	3,306	4,668
<b>Agricultural Commissioner</b>				
Export Phytosanitary Certificates	21,746	20,037	14,692	- b
Pesticide Use Inspections	1,199	1,105	1,366	- b
Weights and Measures Regulated	118,064	112,249	102,780	- b
Agriculture Quality Inspections	541	1,067	1,251	- b
Plant Pest Inspections	4,975	5,933	6,296	- b
Nursery Acreage Inspected	7,382	7,431	5,355	- b

Notes: a & b - Program not yet started / not tracked  
c - Number of pamphlets mailed

Phytosanitary = Plant pest cleanliness  
Pesticide Use Inspections = Environmental monitoring

Source: County of Riverside

Table 20

**County of Riverside  
Capital Asset Statistics by Function  
Last Four Fiscal Years**

<b>Function/Program</b>	<b>Fiscal Year</b>			
	<b>2006</b>	<b>2005</b>	<b>2004</b>	<b>2003</b>
<b>Sheriff</b>				
Patrol Stations	10	10	10	10
Patrol Vehicles	598	583	576	550
<b>Fire</b>				
Stations	48	48	48	48
Trucks	135	125	126	117
<b>Waste Management</b>				
Landfills	7	7	8	8
Capacity in Tons	52,392,284	50,948,302	50,872,281	42,712,387
<b>Parks and Recreation</b>				
Regional Parks	13	13	13	13
Historic Sites	6	6	6	6
Nature Centers	5	5	5	5
Archaeological Sites	7	7	7	7
Wildlife Reserves	16	16	16	16
<b>County Libraries</b>				
Branch Libraries	29	29	28	27
Book Mobiles	2	2	2	2
Books in Collection	1,221,744	1,477,670	1,098,082	1,029,424
<b>County Regional Medical Center</b>				
Major Clinics	4	4	4	4
Routine and Specialty Clinics	30	30	30	30
Beds Licensed	439	439	439	439

Source: Various County Departments



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