

STATISTICAL SECTION



County of Riverside
Government-wide Expenses By Function
Governmental Activities
Last Three Fiscal Years
(Dollars In Thousands)

Table 1

| Function | Fiscal Year 2002 | Fiscal Year 2003 | Fiscal Year 2004 |
|----------------------------|------------------------|------------------------|------------------------|
| General Government | \$ 154,665 | \$ 183,132 | \$ 232,322 |
| Public Protection | 549,019 | 620,663 | 710,053 |
| Public Ways and Facilities | 135,183 | 87,092 | 93,529 |
| Health and Sanitation | 310,434 | 330,830 | 376,338 |
| Public Assistance | 563,273 | 588,502 | 590,719 |
| Education | 9,315 | 8,609 | 10,280 |
| Recreation and Culture | 9,332 | 8,842 | 9,666 |
| Interest on Long-Term Debt | <u>38,945</u> | <u>33,666</u> | <u>29,890</u> |
| Total | <u>\$ 1,770,166</u> | <u>\$ 1,861,336</u> | <u>\$ 2,052,797</u> |

Note: The Government-wide reporting requirements related to the implementation of GASB 34 were initiated during FY 2001-02. We therefore only have three years of data available to report.

Source: Auditor-Controller, County of Riverside

Table 2

**County of Riverside
Government-wide Revenues
Governmental Activities
Last Three Fiscal Years
(Dollars In Thousands)**

| | <u>Fiscal Year 2002</u> | <u>Fiscal Year 2003</u> | <u>Fiscal Year 2004</u> |
|--|-----------------------------|-----------------------------|-----------------------------|
| Program Revenues | | | |
| Charges for Services | \$ 366,626 | \$ 387,467 | \$ 424,644 |
| Operating Grants and Contributions | 993,977 | 1,050,230 | 1,086,456 |
| Capital Grants and Contributions | 32,364 | 32,537 | 33,041 |
| General Revenues | | | |
| Taxes: | | | |
| Property Taxes | \$ 179,079 | \$ 209,979 | 242,647 |
| Property Transfer Taxes | 14,767 | 15,796 | 23,744 |
| Sales and Use Taxes | 27,168 | 22,444 | 26,633 |
| Transient Occupancy Taxes ¹ | 17,267 | - | - |
| Other | <u>16,905</u> | <u>10,377</u> | <u>12,108</u> |
| Subtotal: | 255,186 | 258,596 | 305,132 |
| Intergovernmental Revenue: | | | |
| Contractual Revenue - Redevelopment | 55,587 | 6,015 | 11,385 |
| Motor Vehicle In-lieu Taxes | <u>100,457</u> | <u>106,466</u> | <u>87,435</u> |
| Subtotal: | 156,044 | 112,481 | 98,820 |
| Investment Earnings | 40,061 | 24,909 | 16,835 |
| Miscellaneous | <u>90,226</u> | <u>156,124</u> | <u>191,227</u> |
| Total Program and General Revenues | <u><u>\$ 1,934,484</u></u> | <u><u>\$ 2,022,344</u></u> | <u><u>\$ 2,156,155</u></u> |

¹ Transient Occupancy Taxes are included in other taxes for fiscal years 2002-03 and 2003-04

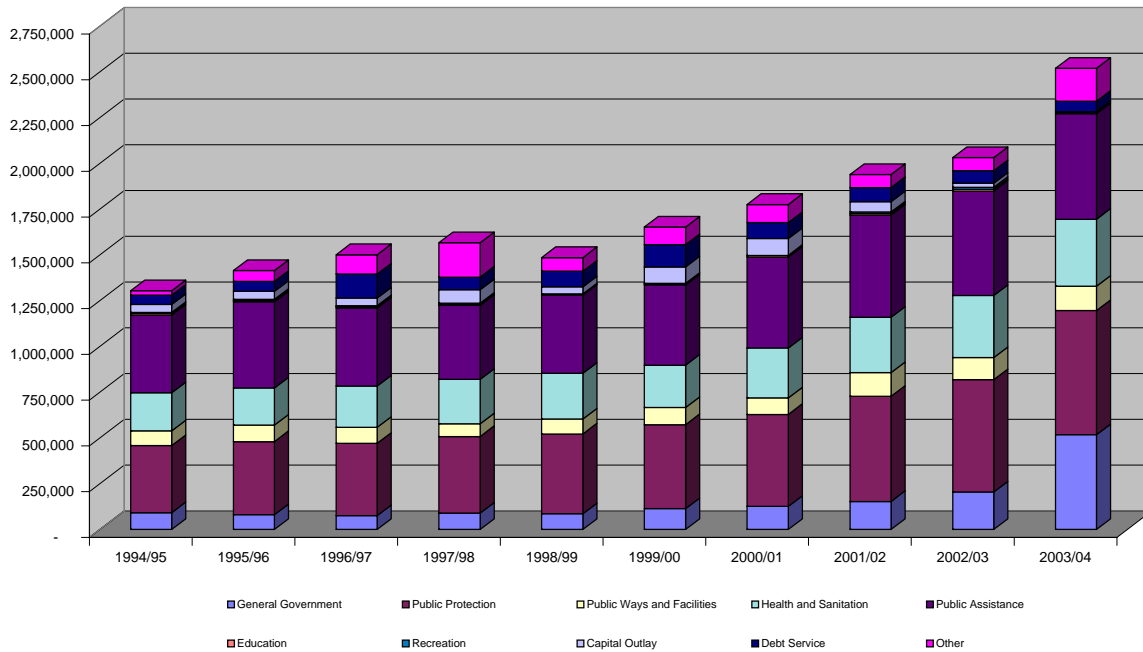
Note: The Government-wide reporting requirements related to the implementation of GASB 34 were initiated during FY 2001-02. We therefore only have three years of data available to report.

Source: Auditor-Controller, County of Riverside

Table 3

County of Riverside
General Governmental Expenditures and Transfers Out by Function
All Government Fund Types
Last Ten Fiscal Years
(Dollars In Thousands)

| Fiscal Year | General Government | Public Protection | Public Ways and Facilities | Health and Sanitation | Public Assistance | Education | Recreation | Capital Outlay | Debt Service | Transfers Out | Total |
|-------------|--------------------|-------------------|----------------------------|-----------------------|-------------------|-----------|------------|----------------|--------------|---------------|--------------|
| 1994/95 | \$ 92,289 | \$ 366,291 | \$ 79,925 | \$ 207,731 | \$ 424,748 | \$ 9,639 | \$ 5,295 | \$ 43,775 | \$ 49,540 | \$ 24,555 | \$ 1,303,788 |
| 1995/96 | 80,205 | 399,915 | 89,618 | 202,542 | 470,659 | 7,164 | 6,446 | 43,608 | 54,918 | 59,360 | 1,414,435 |
| 1996/97 | 75,239 | 395,347 | 87,090 | 225,251 | 426,627 | 6,715 | 6,319 | 41,638 | 131,103 | 105,734 | 1,501,063 |
| 1997/98 | 90,198 | 418,006 | 68,442 | 242,944 | 405,150 | 6,105 | 5,418 | 72,711 | 69,642 | 187,333 | 1,565,949 |
| 1998/99 | 85,454 | 436,689 | 81,532 | 249,470 | 426,077 | 6,243 | 874 | 38,447 | 86,155 | 74,135 | 1,485,076 |
| 1999/00 | 114,348 | 458,601 | 93,857 | 231,228 | 437,708 | 7,514 | 762 | 90,565 | 120,736 | 97,016 | 1,652,335 |
| 2000/01 | 125,857 | 502,766 | 89,997 | 272,509 | 496,995 | 8,436 | 916 | 91,695 | 87,921 | 98,055 | 1,775,147 |
| 2001/02 | 153,329 | 574,343 | 128,544 | 302,887 | 558,638 | 8,672 | 8,153 | 56,160 | 77,120 | 70,230 | 1,938,076 |
| 2002/03 | 204,861 | 613,781 | 120,490 | 339,123 | 570,458 | 9,261 | 10,722 | 22,489 | 68,863 | 71,879 | 2,031,927 |
| 2003/04 | 517,416 | 677,798 | 133,973 | 365,727 | 576,267 | 10,241 | 9,242 | 1,604 | 57,145 | 179,701 | 2,529,114 |

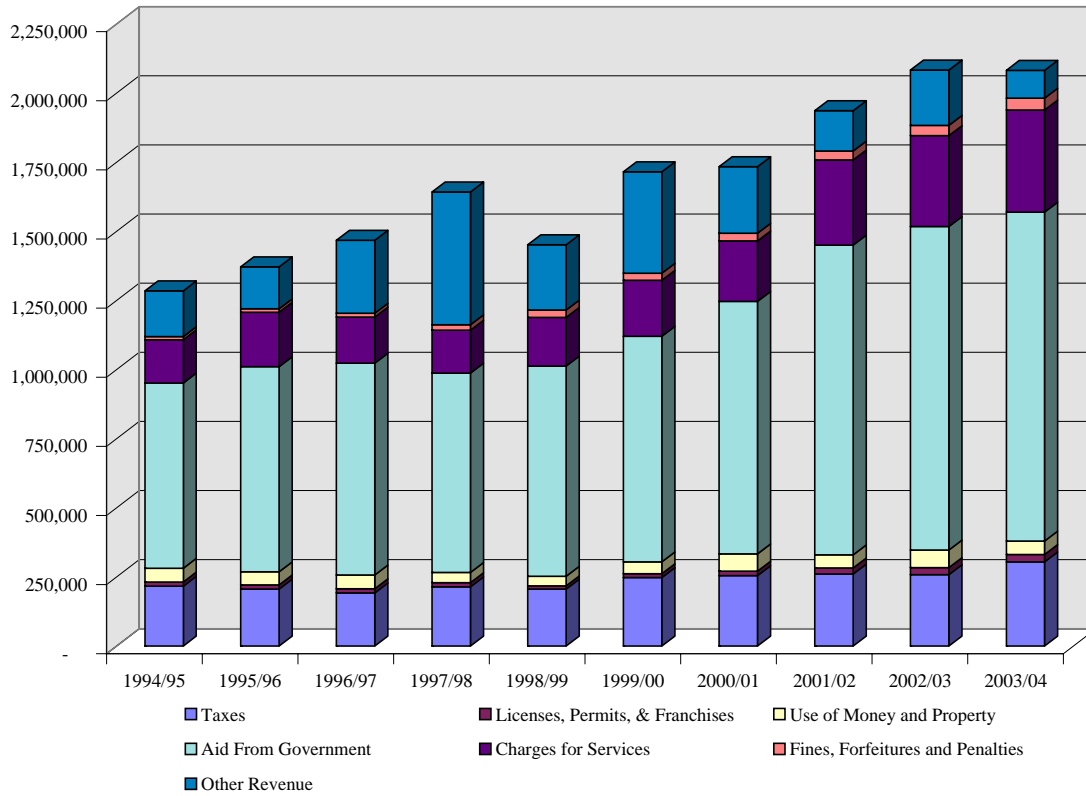


Source: Auditor-Controller, County of Riverside

Table 4

County of Riverside
General Governmental Revenues And Transfers In By Source
All Governmental Fund Types
Last Ten Fiscal Years
(Dollars in Thousands)

| Fiscal Year | Taxes | Licenses Permits and Franchises | Use of Money and Property | Aid From Government | Charges For Services | Fines, Forfeitures and Penalties | Other and Transfers In | Total |
|-------------|------------|---------------------------------|---------------------------|---------------------|----------------------|----------------------------------|------------------------|--------------|
| 1994/95 | \$ 217,311 | \$ 14,200 | \$ 50,431 | \$ 670,589 | \$ 155,967 | \$ 11,259 | \$ 165,114 | \$ 1,284,871 |
| 1995/96 | 206,355 | 15,293 | 47,210 | 742,555 | 195,887 | 13,353 | 151,143 | 1,371,796 |
| 1996/97 | 192,905 | 14,633 | 50,408 | 766,291 | 166,604 | 13,536 | 263,282 | 1,467,659 |
| 1997/98 | 214,321 | 15,838 | 36,741 | 720,678 | 155,449 | 19,796 | 480,320 | 1,643,143 |
| 1998/99 | 207,091 | 10,764 | 35,153 | 760,723 | 175,808 | 26,822 | 235,373 | 1,451,734 |
| 1999/00 | 248,502 | 13,423 | 42,511 | 816,389 | 202,153 | 26,085 | 367,236 | 1,716,299 |
| 2000/01 | 255,209 | 16,078 | 62,663 | 912,760 | 219,719 | 27,587 | 239,947 | 1,733,963 |
| 2001/02 | 261,348 | 21,883 | 47,666 | 1,119,916 | 308,345 | 31,908 | 145,327 | 1,936,393 |
| 2002/03 | 258,596 | 25,677 | 63,164 | 1,170,998 | 327,918 | 37,241 | 199,996 | 2,083,590 |
| 2003/04 | 305,132 | 26,418 | 48,097 | 1,190,866 | 368,497 | 43,297 | 100,404 | 2,082,711 |

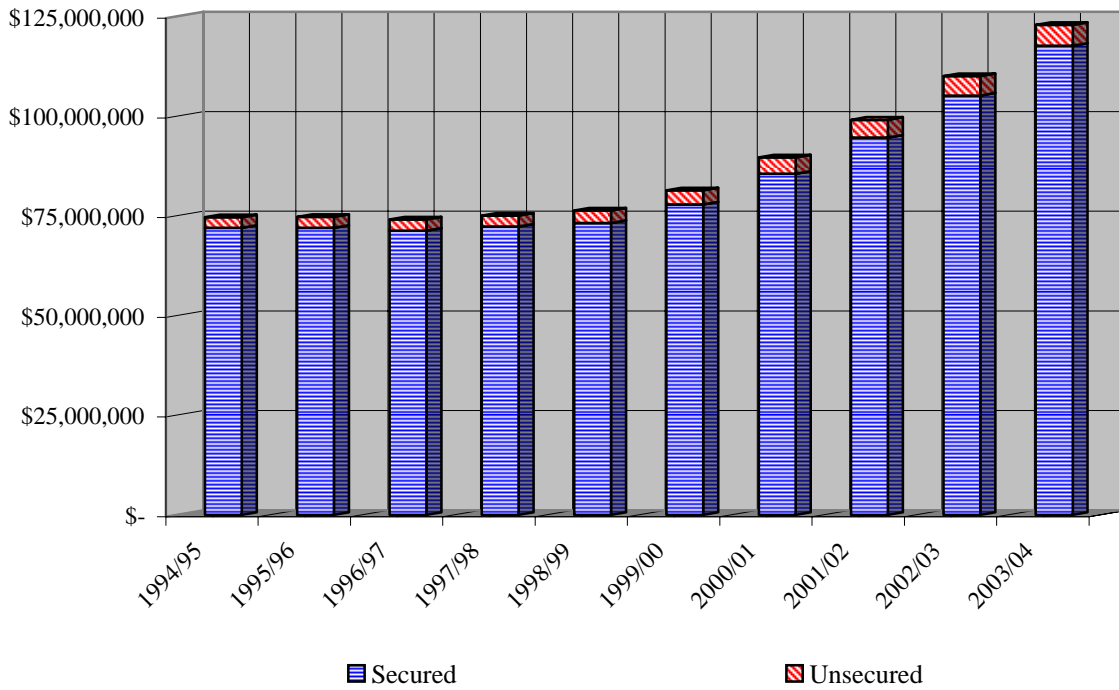


Source: Auditor-Controller, County of Riverside

**County of Riverside
Assessed Value of Taxable Property
Last Ten Fiscal Years
(Dollars in Thousands)**

Table 5

| <u>Fiscal Year</u> | <u>Secured</u> | <u>Unsecured</u> | <u>Total</u> |
|--------------------|----------------|------------------|---------------|
| 1994/95 | \$ 71,975,652 | \$ 2,644,821 | \$ 74,620,473 |
| 1995/96 | 72,005,972 | 2,724,591 | 74,730,563 |
| 1996/97 | 71,274,926 | 2,796,593 | 74,071,519 |
| 1997/98 | 72,274,222 | 2,764,571 | 75,038,793 |
| 1998/99 | 73,155,309 | 3,160,379 | 76,315,688 |
| 1999/00 | 77,828,451 | 3,539,191 | 81,367,642 |
| 2000/01 | 85,549,275 | 4,106,069 | 89,655,344 |
| 2001/02 | 94,589,630 | 4,459,640 | 99,049,270 |
| 2002/03 | 105,150,229 | 4,870,244 | 110,020,473 |
| 2003/04 | 117,597,417 | 5,246,965 | 122,844,382 |



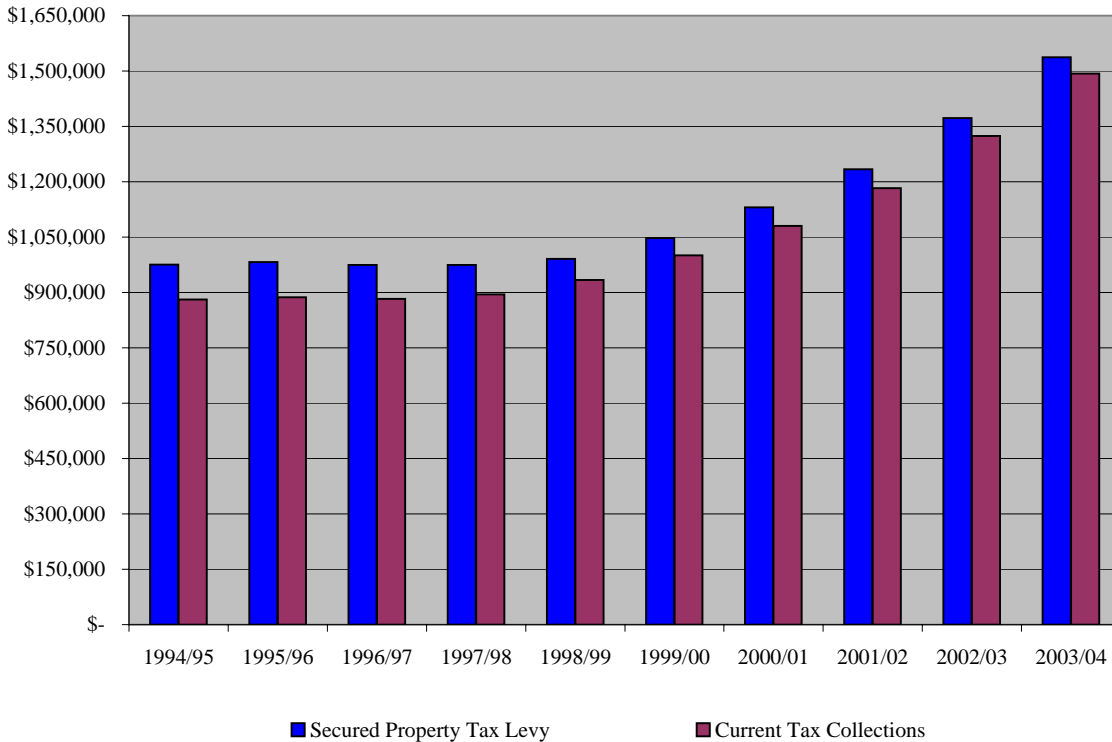
Source: Assessor-Recorder, County of Riverside

Table 6

**County of Riverside
Property Taxes Levies and Collections
Direct and Overlapping Governments
Last Ten Fiscal Years
(Dollars in Thousands)**

| Fiscal Year | Total Secured Property Tax Levy | Current Tax Collections | Percent of Current Taxes Collected | Delinquent Tax Collections | Total Tax Collections June 30 (1) (2) | Percent of Total Tax Collections To Tax Levy | Current Levy Delinquent June 30 |
|--------------------|--|--------------------------------|---|-----------------------------------|--|---|--|
| 1994/95 | \$ 975,132 | \$ 881,063 | 90.35% | \$ 71,733 | \$ 952,796 | 97.71% | \$ 94,069 |
| 1995/96 | 982,743 | 886,672 | 90.22% | 70,163 | 956,835 | 97.36% | 96,071 |
| 1996/97 | 974,580 | 882,328 | 90.53% | 62,638 | 944,966 | 96.96% | 92,252 |
| 1997/98 | 974,439 | 895,057 | 91.85% | 67,606 | 962,663 | 98.79% | 79,382 |
| 1998/99 | 990,884 | 934,080 | 94.27% | 62,047 | 996,127 | 100.53% | 56,804 |
| 1999/00 | 1,047,635 | 1,000,896 | 95.54% | 65,813 | 1,066,709 | 101.82% | 46,739 |
| 2000/01 | 1,130,564 | 1,080,296 | 95.55% | 40,888 | 1,121,184 | 99.17% | 50,268 |
| 2001/02 | 1,233,418 | 1,182,693 | 95.89% | 43,543 | 1,226,236 | 99.42% | 50,725 |
| 2002/03 | 1,372,208 | 1,324,013 | 96.49% | 53,120 | 1,377,133 | 100.36% | 48,195 |
| 2003/04 | 1,536,905 | 1,492,922 | 97.14% | 67,284 | 1,560,206 | 101.52% | 43,983 |

Note: 1 Includes tax levies and collections for redevelopment agencies which are not available for County operating purpose.
2 Includes current and prior year's redemption, penalties and interest.

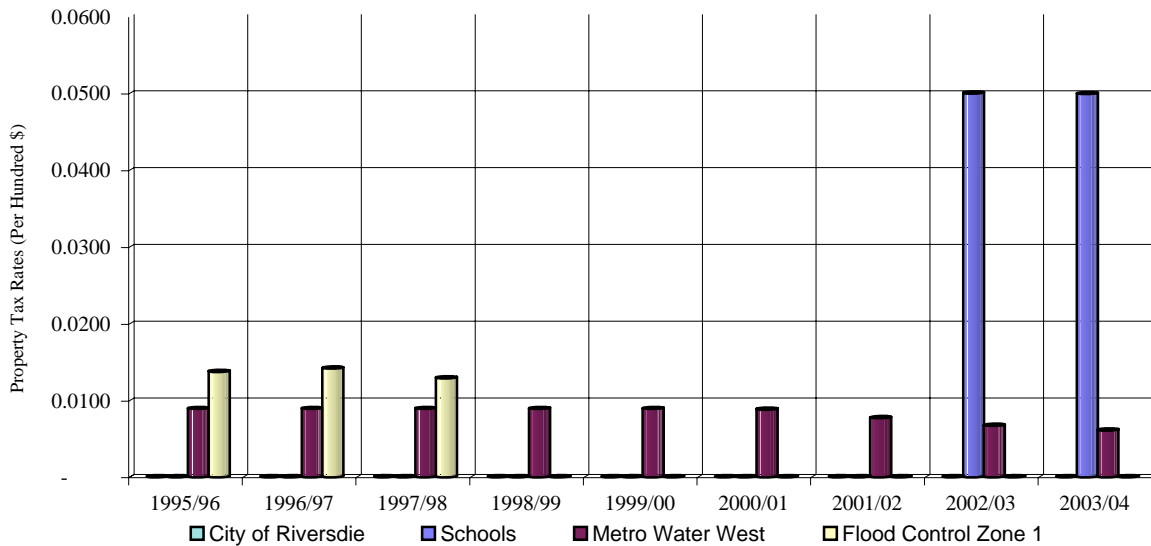


Source: Assessor-Recorder, County of Riverside

County of Riverside
Secured Property Tax Rates
Direct and Overlapping Governments
Tax Rate Area 9 - (Per \$100 of Assessed Value)
Last Ten Fiscal Years

Table 7

| Fiscal Year | Countywide Tax | City of Riverside | Schools | Flood Control Zone 1 | Metro Water West | Total |
|--------------------|-----------------------|--------------------------|----------------|-----------------------------|-------------------------|--------------|
| 1995/96 | 1.00000 | 0.00000 | 0.00000 | 0.01372 | 0.00890 | 1.02262 |
| 1996/97 | 1.00000 | 0.00000 | 0.00000 | 0.01416 | 0.00890 | 1.02306 |
| 1997/98 | 1.00000 | 0.00000 | 0.00000 | 0.01289 | 0.00890 | 1.02179 |
| 1998/99 | 1.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00890 | 1.00890 |
| 1999/00 | 1.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00890 | 1.00890 |
| 2000/01 | 1.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00880 | 1.00880 |
| 2001/02 | 1.00000 | 0.00000 | 0.00000 | 0.00000 | 0.00770 | 1.00770 |
| 2002/03 | 1.00000 | 0.00000 | 0.05000 | 0.00000 | 0.00670 | 1.05670 |
| 2003/04 | 1.00000 | 0.00000 | 0.04993 | 0.00000 | 0.00610 | 1.05603 |



Note 1: California voters, on June 6, 1978, approved a constitutional amendment to Article XIII A of the California Constitution, commonly known as Proposition 13, which limits the taxing power of California public agencies. Legislation enacted by the California Legislature to implement Article XIII A (Statutes of 1978 Chapter 292, as amended) provides that notwithstanding any other law, local agencies may not levy property tax except to pay debt service on indebtedness approved by voters prior to July 1, 1978, and that each County will levy the maximum tax permitted by Article XIII A of \$1 per \$100 of full cash value. Assessed value is equal to full cash value, pursuant to Senate Bill 1656, Statutes of 1978. The rates shown above are percentages of assessed valuation

Note 2: The tax rate for Tax Rate Area 9, which applies to most property within the City of Riverside, is used to illustrate the breakdown of tax rate within the County.

Source: Auditor-Controller, County of Riverside

Table 8

County of Riverside
Ratio of Net General Bonded Debt
To Assessed Value and Net Bonded Debt Per Capita
Last Ten Fiscal Years (Dollars in Thousands Except Net Bonded Debt Per Capita)

| Fiscal Year | Population* | Assessed Value | Gross Bonded Debt (1) | Debt Service Money Available | Net Bonded Debt | Ratio Of Net Bonded Debt To Assessed Value | Net Bonded Debt Per Capita |
|--------------------|--------------------|-----------------------|------------------------------|-------------------------------------|------------------------|---|-----------------------------------|
| 1994/95 | 1,355,600 | \$ 74,620,473 | \$ 486,410 | \$ 115,590 (2) | \$ 370,820 | 0.50% | \$ 273.55 |
| 1995/96 | 1,381,900 | 74,730,563 | 468,635 | 113,312 (2) | 355,323 | 0.48% | 257.13 |
| 1996/97 | 1,380,000 | 74,071,519 | 568,665 | 45,323 (2) | 523,342 | 0.71% | 379.23 |
| 1997/98 | 1,441,200 | 75,038,793 | 581,828 | 32,386 (2) | 549,442 | 0.73% | 381.24 |
| 1998/99 | 1,473,300 | 76,315,688 | 560,368 | 29,862 (2) | 530,506 | 0.70% | 360.08 |
| 1999/00 | 1,557,800 | 81,367,642 | 647,075 | 73,377 (2) | 573,698 | 0.71% | 368.27 |
| 2000/01 | 1,583,600 | 89,655,344 | 627,809 | 122,502 (2) | 505,307 | 0.56% | 319.09 |
| 2001/02 | 1,645,300 | 99,049,270 | 633,357 | 123,240 (2) | 510,117 | 0.52% | 310.04 |
| 2002/03 | 1,719,000 (3) | 110,020,473 | 620,369 | 133,049 (2) | 487,320 | 0.44% | 283.49 |
| 2003/04 | 1,776,700 | 122,844,382 | 643,177 | 72,798 (2) | 570,379 | 0.46% | 321.03 |

*Source: California State Department of Finance

Notes: (1) Includes all long-term general obligation bonds and certificates of participation.

(2) Includes \$107,534, \$104,219, \$106,133, \$38,774, \$27,367, \$23,880, \$35,025, \$30,425, \$42,438, \$34,043 and \$44,323 County of Riverside Asset Leasing Corporation (CORAL) restricted assets in 1994-95, 1995-96, 1996-97, 1997-98, 1998-99, 1999-00, 2000-01, 2001-02, 2002-03 and 2003-04 respectively. Assets are restricted for funding prepayment and retirement of outstanding County of Riverside CORAL debt issues.

(3) Revised Total

County of Riverside
Computation of Legal Debt Margin
June 30, 2004
(Dollars In Thousands)

Table 9

| | | |
|---|----|-------------|
| Net assessed valuation, June 2003(1) | \$ | 120,904,584 |
| Applicable percentage in computing capacity | | 1.25% |
| Total debt limit | | 1,511,307 |
| Less indebtedness, June 30, 2004 (2) | | (635,290) |
| Legal debt margin, June 30, 2004 | \$ | 876,017 |

Notes:

- (1) Net assessed valuation does not include homeowners exemption of \$1,939,799 which cannot be considered as part of the valuation in computing the legal debt margin.
- (2) Represents the County's general long-term debt obligations.

Source: Auditor-Controller, County of Riverside

Table 10

County of Riverside
Estimated Direct and Overlapping Bonded Debt
June 30, 2004
(Dollars in Thousands)

Fiscal Year 2003-04 Assessed Valuation: \$122,844,382 (after deducting \$30,791,964 redevelopment incremental valuation; includes unitary utility valuation)

| <u>DIRECT AND OVERLAPPING GENERAL OBLIGATION BONDED DEBT:</u> | <u>% Applicable</u> | <u>06/30/04</u> |
|--|----------------------------|------------------------|
| Riverside County | 100% | \$ - |
| Metropolitan Water District | 5.343% | 23,908 |
| Unified School Districts | 2.738-100% | 762,465 |
| Perris Union High School District | 100% | 15,215 |
| Other School Districts | 1.497-100% | 10,477 |
| City of Corona | 100% | 4,705 |
| City of Riverside | 100% | 20,000 |
| Eastern Municipal Water District Improvement Districts | 100% | 6,990 |
| Elsinore Valley Municipal Water District Improvement Districts No. U2 | 100% | 2,040 |
| Coachella County Water Districts Improvement Districts | 100% | 17,991 |
| Other Special Districts | 100% | 14,466 |
| Total Gross Direct And Overlapping General Obligation Bonded Debt | | \$ 878,257 |
| Less: Eastern Municipal Water District and High Valleys Water District Self-Supporting bonds | | (336) |
| Total Net Direct And Overlapping General Obligation Bonded Debt | | \$ 877,921 |
| | | |
| <u>DIRECT AND OVERLAPPING GENERAL FUND OBLIGATION DEBT:</u> | | |
| Riverside County General Fund Obligations | 100% | \$ 643,177 |
| Riverside County Board of Education Obligations | 100% | 13,160 |
| School Districts General Fund and Lease Tax Obligations | 2.738-100% | 371,074 |
| City of Corona General Fund Obligations | 100% | 60,985 |
| City of Moreno Valley Certificates of Participation | 100% | 17,670 |
| City of Palm Springs Certificates of Participation | 100% | 122,111 |
| City of Riverside Certificates of Participation | 100% | 59,250 |
| City of Riverside Pension Obligations | 100% | 89,540 |
| Other City General Fund and Special Tax Obligations | 100% | 69,472 |
| Rancho California Water District Financing Authority | 100% | 174,359 |
| Other Water District Certificates of Participation | Various | 15,969 |
| Other Special District Certificates of Participation and Benefit Assessment Districts | Various | 10,262 |
| Community Facilities Districts | 95.313-100% | 1,480,796 |
| Riverside County 1915 Act Bonds | 100% | 66,335 |
| City and Special District 1915 Act Bonds (Estimated) | 100% | 226,802 |
| Total Gross Direct And Overlapping General Fund Obligation And Assessment Debt | | \$ 3,420,962 |
| Less: Riverside District Court Financing Corporation(100% self-supporting from U.S. General Services Administration) | | (21,409) |
| Rancho California Water District Financing Authority self-supporting obligations | | (135,617) |
| Other Special District Self-Supporting Bonds (self-supporting from enterprise revenues) | | (433) |
| Moreno Valley Community Facilities District 87-1 (100% Self-Supporting from tax increment revenues) | | (15,630) |
| Total Net Direct And Overlapping General Fund Obligation And Assessment Debt: | | \$ 3,247,873 |
| | | |
| <u>RATIOS TO ASSESSED VALUATION:</u> | | |
| Total Gross General Obligation Debt | | 0.71% |
| Total Net General Obligation Debt | | 0.71% |
| Combined Direct Debt (\$643,177) | | 0.70% |
| Combined Gross Debt (\$4,299,219) | | 4.67% |
| Combined Net Debt (\$4,125,795) | | 4.48% |

(1) Excludes Tax and Revenue Anticipation Notes., enterprise revenue, mortgage revenue and tax allocation bonds and non-bonded capital lease obligations.

Source: California Municipal Statistics, Inc.

County of Riverside

Table 11

**Ratio of Annual Debt Service Expenditures For
General Obligation Bonded Debt To Total General Expenditures
Last Ten Fiscal Years
(Dollars in Thousands)**

| Fiscal Year | Principal | Interest | Total Debt Service (a) | Total General Expenditures (b) | Ratio of Debt Service To General Expenditures |
|------------------------|------------------|-----------------|---------------------------------------|---|--|
| 1994/95 | \$ 2,524 | \$ 1,209 | \$ 3,733 | \$ 1,279,233 | 0.29% |
| 1995/96 | 2,530 | 1,060 | 3,590 | 1,462,438 | 0.25% |
| 1996/97 | 4,064 | 914 | 4,978 | 1,395,329 | 0.36% |
| 1997/98 | 3,602 | 673 | 4,275 | 1,519,878 | 0.28% |
| 1998/99 | 1,585 | 271 | 1,856 | 1,410,941 | 0.13% |
| 1999/00 | 1,240 | 255 | 1,495 | 1,555,319 | 0.10% |
| 2000/01 | 1,318 | 182 | 1,500 | 1,677,092 | 0.09% |
| 2001/02 | 864 | 117 | 981 | 1,867,846 | 0.05% |
| 2002/03 | 875 | 70 | 945 | 1,960,048 | 0.05% |
| 2003/04 | 295 | 39 | 334 | 2,049,413 | 0.02% |

Notes: (a) Flood Control General Obligation Bonded Debt and Negotiable Promissory Note Retirement

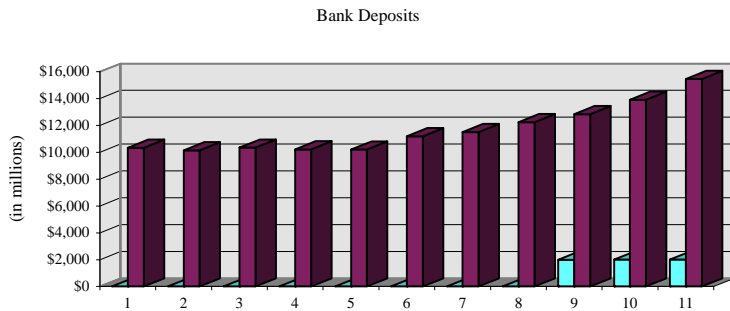
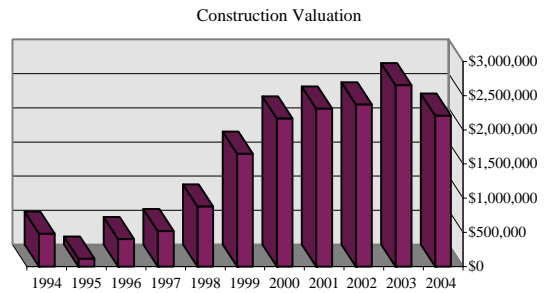
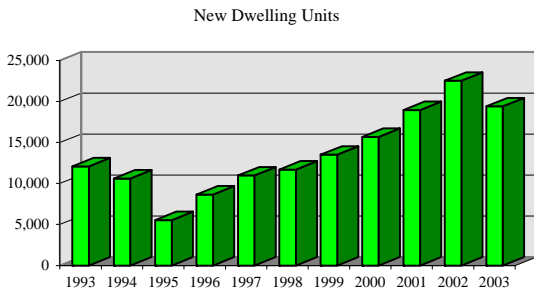
(b) Includes General, Special Revenue, Debt Service and Capital Projects funds expenditures.

Source: Auditor-Controller, County of Riverside

Table 12

**County of Riverside
Construction and Bank Deposits
Last Ten Fiscal Years
(Dollars In Thousands)**

| Year | New Dwelling Units | | Construction Valuation | | Bank Deposits (2)(a) |
|------|--------------------|---------------------|------------------------|---------------------|----------------------|
| | Residential (1) | Non-Residential (1) | Residential (1) | Non-Residential (1) | |
| 1993 | 10,888 | 1,209 | \$ 390,522 | \$ 91,604 | \$ 10,336,294 |
| 1994 | 9,693 | 901 | 93,936 | 22,034 | 10,145,319 |
| 1995 | 4,972 | 552 | 325,170 | 76,274 | 10,345,954 |
| 1996 | 7,776 | 864 | 420,455 | 98,625 | 10,225,026 |
| 1997 | 10,154 | 822 | 713,518 | 167,368 | 10,204,657 |
| 1998 | 10,536 | 1,170 | 1,338,584 | 313,989 | 11,198,386 |
| 1999 | 12,163 | 1,351 | 1,754,536 | 411,558 | 11,513,232 |
| 2000 | 14,115 | 1,568 | 1,872,158 | 439,148 | 12,243,890 |
| 2001 | 17,066 | 1,896 | 1,921,437 | 450,707 | 12,830,468 |
| 2002 | 20,284 | 2,254 | 2,151,265 | 504,618 | 13,918,801 |
| 2003 | 17,468 | 1,940 | 1,790,731 | 420,048 | 15,459,977 |



Note: (a) Bank deposit data is for commercial banks, savings & loans and credit unions

Source: (1) Assessor-Recorder, County of Riverside
(2) Federal Deposit Insurance Corporation

**County of Riverside
Demographic Statistics
Last Ten Fiscal Years**

Table 13

| Year | Population (a) | Per Capita Income (a) | Public School Enrollment (b) | Unemployment Rate % (c) |
|-------------|-----------------------|----------------------------------|---|------------------------------------|
| 1995 | 1,355,600 | \$ 18,715 | 260,216 | 10.0% |
| 1996 | 1,381,900 | 19,632 | 268,800 | 9.1% |
| 1997 | 1,380,000 | 19,950 | 277,404 | 7.8% |
| 1998 | 1,441,200 | 20,645 | 285,516 | 7.7% |
| 1999 | 1,473,300 | 22,451 | 295,229 | 6.3% |
| 2000 | 1,557,800 | 23,271 | 307,055 | 5.3% |
| 2001 | 1,583,600 | 24,957 | 319,393 | 5.3% |
| 2002 | 1,645,300 | 24,548 | 333,330 | 5.7% |
| 2003 | 1,719,000 (2) | 24,814 | 349,607 | 6.2% |
| 2004 | 1,776,700 | | (1) 364,857 | 5.8% |

Note: (1) Not Available
(2) Revised Estimate

Sources: (a) California State Department of Finance
(b) Riverside County Superintendent of Schools, School Fiscal Services
(c) State of California, Employment Development Department

Table 14

**County of Riverside
Principal Taxpayers
Fiscal Year Ended June 30, 2004
(Dollars in Thousands)**

| Taxpayer | Type of Business | 2003-04 Assessed Value | Percentage of Total Assessed Value |
|-------------------------------------|-------------------------|---------------------------------------|---|
| Southern California Edison Company | Utilities | \$ 6,911 | 0.45% |
| Verizon California Inc. | Communications | 6,631 | 0.43% |
| KB Home Coastal Inc. | Real Estate Development | 3,506 | 0.23% |
| Blythe Energy, LLC | Utilities | 3,462 | 0.23% |
| Southern California Gas Company | Utilities | 3,461 | 0.23% |
| DS Hotel | Real Estate Development | 2,741 | 0.18% |
| KSL Desert Resorts, Inc. | Real Estate Development | 2,554 | 0.17% |
| Pulte Home Corp | Real Estate Development | 2,548 | 0.17% |
| Norco Ridge Ranch | Real Estate Development | 2,391 | 0.16% |
| Tyler Mall LTD, Partnership | Retail Sales | 2,185 | 0.14% |
| Centex Homes | Real Estate Development | 2,169 | 0.14% |
| Starfield Sycamore Inv. | Real Estate Development | 2,135 | 0.14% |
| Pacific Bell | Communications | 1,987 | 0.13% |
| Starwood Mission Hills CMBS I | Real Estate Development | 1,702 | 0.11% |
| Advanced Cardiovascular System Inc. | Medical Devices | 1,558 | 0.10% |
| Total Assessed Valuation | | <u>\$ 45,941</u> | <u>3.01%</u> |

Source: Treasurer-Tax Collector, County of Riverside

County of Riverside
Miscellaneous Statistical Information
June 30, 2004

Table 15

Geographical Location: The State's fourth largest county by area. The County extends greater than 183 miles across Southern California from the Arizona border to within 10 miles of the Pacific Ocean. Situated immediately east of Los Angeles and Orange Counties, south of San Bernardino County and north of San Diego and Imperial Counties.

Area of County: 7,295 square miles

County Seat: Riverside, California

Date of Incorporation: May 9, 1893

Form of Government: General Law County, governed by a five-member Board of Supervisors

Fiscal Year Begins: July 1

Registered Voters: 657,836 as of August 3, 2004

| Population (1): | <u>Year</u> | <u>Unincorporated</u> | <u>Incorporated</u> | <u>Total</u> |
|------------------------|--------------------|------------------------------|----------------------------|---------------------|
| | 1994 | 376,100 | 955,900 | 1,332,000 |
| | 1995 | 376,300 | 979,300 | 1,355,600 |
| | 1996 | 380,600 | 1,001,300 | 1,381,900 |
| | 1997 | 373,400 | 1,006,600 | 1,380,000 |
| | 1998 | 384,130 | 1,057,070 | 1,441,200 |
| | 1999 | 390,200 | 1,091,100 | 1,481,300 |
| | 2000 | 424,600 | 1,133,200 | 1,557,800 |
| | 2001 | 429,600 | 1,154,000 | 1,583,600 |
| | 2002 | 441,500 | 1,202,800 | 1,644,300 |
| | 2003 | 458,600 | 1,260,400 | 1,719,000 |
| | 2004 | 477,000 | 1,299,700 | 1,776,700 |

| Total County Employess (2): | <u>Year</u> | <u>Number of Permanent Employees</u> |
|------------------------------------|--------------------|---|
| | 1994 | 10,648 |
| | 1995 | 11,018 |
| | 1996 | 11,076 |
| | 1997 | 11,304 |
| | 1998 | 11,687 |
| | 1999 | 12,808 |
| | 2000 | 13,332 |
| | 2001 | 15,951 |
| | 2002 | 15,846 |
| | 2003 | 16,248 |
| | 2004 | 16,337 |

Sources: (1) California State Department of Finance.
(2) Auditor-Controller, County of Riverside

Table 15

County of Riverside
Miscellaneous Statistical Information (Continued)
June 30, 2004

Major County Employers

| <u>Company</u> | <u>Location</u> | <u>Product/Service</u> | <u>Employees</u> |
|--------------------------------|-----------------|----------------------------------|------------------|
| The County of Riverside | Countywide | Government | 16,337 |
| Stater Bros. | Countywide | Grocery Retailer | 5,600 |
| Kaiser Permanente | Riverside | Health Care | 2,893 |
| Fleetwood Enterprises, Inc. | Riverside | Manufactured Housing & Rec. Veh. | 2,125 |
| Eisenhower Medical Center | Rancho Mirage | Health Care | 1,972 |
| Valley Health System | Hemet | Health Care | 1,756 |
| Riverside Community Hospital | Riverside | Health Care | 1,641 |
| KSL Desert Resorts Inc. | La Quinta | Hotel Resort | 1,600 |
| Desert Regional Medical Center | Palm Springs | Health Care | 1,500 |
| Vons | Countywide | Grocery Retailer | 1,500 |
| SBC | Countywide | Telecommunications Provider | 1,100 |
| The Press-Enterprise Co. | Riverside | Printing and Publishing | 1,090 |
| Casino Morongo | Cabazon | Indian Gaming Casino | 1,075 |
| Corona Regional Medical Center | Corona | Health Care | 1,060 |
| Sears Roebuck and Co. | Countywide | Retail and Services | 1,000 |
| Bank of America | Countywide | Financial Services | 791 |
| The Gas Co. | Countywide | Utility | 765 |

Source: The Business Press

County of Riverside
Miscellaneous Statistical Information (Continued)
June 30, 2004

Table 15

County Special Districts by Type

| <u>Special District</u> | <u>Number</u> | <u>Special District</u> | <u>Number</u> |
|-----------------------------------|---------------|------------------------------|---------------|
| Cemetery | 10 | Library | 4 |
| Community Services | 2 | Mosquito Abatement | 2 |
| County Service Areas | 59 | Regional Park and Open-Space | 1 |
| County Water | 1 | Recreation & Parks | 4 |
| Flood Control (including 7 zones) | 2 | Redevelopment Agency | 1 |
| Habitat Conservation Agency | 1 | Resource Conservation | 1 |

Population by City

| <u>Incorporated Cities (a):</u> | <u>Population</u> | <u>Incorporated Cities (a):</u> | <u>Population</u> |
|---------------------------------|-------------------|---------------------------------|-------------------|
| Banning | 27,200 | Lake Elsinore | 35,350 |
| Beaumont | 16,350 | La Quinta | 32,500 |
| Blythe | 21,950 | Moreno Valley | 155,100 |
| Calimesa | 7,350 | Murrieta | 77,700 |
| Canyon Lake | 10,650 | Norco | 25,500 |
| Cathedral City | 48,600 | Palm Desert | 44,800 |
| Coachella | 27,650 | Palm Springs | 44,250 |
| Corona | 141,800 | Perris | 41,300 |
| Desert Hot Springs | 17,700 | Rancho Mirage | 15,500 |
| Hemet | 63,800 | Riverside | 277,000 |
| Indian Wells | 4,430 | San Jacinto | 26,700 |
| Indio | 59,100 | Temecula | 77,500 |

Sources: (a) State Department of Finance



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