



County of Riverside
Budget Administration System
for the Enterprise
Dept Bdgt Detailed Explanation

Run Date: 06/11/2009
 Run Time: 14:02:21
 Report ID: RVXBD_FORM5

For Budget Year 2010

Business Unit DPARC
 Fund 10000
 Department 5100100000
 Name Administration

Expense Account	Salaries and Benefits	Current Year Budget	Requested
510040	Regular Salaries	144,062,736	170,000,000
510200	Payoff Permanent-Seasonal	1,408,635	1,408,635
Text for account 510200			
510240	Per Diem Salaries	0	0
510280	Other Pay-Non Specified	0	0
510320	Temporary Salaries	285,802	1,700,000
Text for account 510320			
510340	Seasonal Salaries	0	15,000
requesting a new seasonal OA			
510420	Overtime	3,424,804	3,424,804
510440	Administrative Leave	273,218	273,218
510500	Standby Pay	939,358	939,358
510520	Bilingual Pay	773,961	773,961
510620	Shift Differential	48,213	48,213
510700	Holiday Pay	93,666	93,666
Totals		151,310,393	178,676,855

Expense Account	Services and Supplies	Current Year Budget	Requested
520110	Personal Hygiene Supplies	5,000	123,456,789
520230	Cellular Phone	9,000	9,000
520260	Computer Lines	3,000	3,000



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Expense Account	Services and Supplies	Current Year Budget	Requested
520850	Cleaning Equipment	0	5,000
This place needs cleaning!			
Totals		17,000	123,473,789
Grand Totals		151,327,393	302,150,644