



# County of Riverside

## Budget Administration System for the Enterprise

### Revenue Estimates

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### For Budget Year 2010

Business Unit DPARC  
Fund 10000  
Department 5100100000  
Name Administration

Revenue Account	Departmental Revenue	Prior Year Actual	Current Year Budget	Current Year Projected	Requested	Recommended	Approved
720020	Kennel Permits	0	0	5	5	5	5
750300	CA-Public Asst Administration	106,238,607	112,220,679	123,456,789	123,456,789	123,456,789	123,456,798
750740	CA-Realignment-DPS S	16,540,793	21,669,289	0	21,669,289	21,669,289	21,669,289
755680	CA- Other Operating Grants	884	0	0	0	0	0
760000	Fed-Public Assistance Admin	184,022,894	217,064,496	0	217,064,496	217,064,496	217,064,496
771500	Investigation Fees	20,160	0	0	0	0	0
776200	Adoption Fees	1,350	5,550	0	5,550	5,550	5,550
777390	Reimb Cost-Rejected Checks	410	0	0	0	0	0
777540	Reimbursement Of Salaries	61,113	0	0	0	0	0
778150	Interfnd -Leases	39,858	0	0	0	0	0
778330	Interfnd -Salary Reimbursmt	1,407,888	1,775,559	0	1,775,559	1,775,559	1,775,559
778430	Interfund- Rideshare	18,081	0	0	0	0	0
<b>Totals</b>		<b>308,352,038</b>	<b>352,735,573</b>	<b>123,456,794</b>	<b>363,971,688</b>	<b>363,971,688</b>	<b>363,971,697</b>

Revenue Account	Non Departmental Revenue	Prior Year Actual	Current Year Budget	Current Year Projected	Requested	Recommended	Approved
750000	CA-Hwy Users/Gas Tax Sec 2104A	0	0	100	100	100	100
750020	CA-Hwy Users/Gas Tax Sec 2104B	0	0	10	15	15	15
750040	CA-Hwy Users/Gas Tax Sec 2104C	0	0	3,000	3,050	3,050	3,050
<b>Totals</b>		<b>0</b>	<b>0</b>	<b>3,110</b>	<b>3,165</b>	<b>3,165</b>	<b>3,165</b>

<b>Grand Totals</b>		<b>308,352,038</b>	<b>352,735,573</b>	<b>123,459,904</b>	<b>363,974,853</b>	<b>363,974,853</b>	<b>363,974,862</b>
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