



County of Riverside
Budget Administration System
for the Enterprise
Revenue Detailed Justification

Run Date: 06/11/2009
 Run Time: 13:58:51
 Report ID: RVXBD_FORM3A

For Budget Year 2010

Business unit DPARC
 Fund 10000
 Department 5100100000
 Name Administration

Revenue Account	Departmental Revenue	Current Year Budget	Requested
720020	Kennel Permits	0	5
750300	CA-Public Asst Administration	112,220,679	123,456,789
Text for account 750300			
750740	CA-Realignment-DPSS	21,669,289	21,669,289
755680	CA- Other Operating Grants	0	0
Text for line 3			
760000	Fed-Public Assistance Admin	217,064,496	217,064,496
771500	Investigation Fees	0	0
776200	Adoption Fees	5,550	5,550
777390	Reimb Cost-Rejected Checks	0	0
777540	Reimbursement Of Salaries	0	0
778150	Interfnd -Leases	0	0
778330	Interfnd -Salary Reimbursmt	1,775,559	1,775,559
778430	Interfund- Rideshare	0	0
Totals		352,735,573	363,971,688

Revenue Account	Non Departmental Revenue	Current Year Budget	Requested
750000	CA-Hwy Users/Gas Tax Sec 2104A	0	100
750020	CA-Hwy Users/Gas Tax Sec 2104B	0	15
750040	CA-Hwy Users/Gas Tax Sec 2104C	0	3,050



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Revenue Account	Non Departmental Revenue	Current Year Budget	Requested
Totals		0	3,165
Grand Totals		352,735,573	363,974,853