



AUDITOR-CONTROLLER

GASB 44

The New Statistical Section

- Operating Indicators by Function
- Capital Assets by Function

Purpose: A Request for Department Assistance

August 2005

Examples of Operating Indicators

ACO

- # of Vouchers Processed
- # Internal Audits Processed
- # of Warrants Issued

Assessor-Clerk Recorder

- # of Licenses Issued
- # of Legal Documents Recorded
- # of Property Parcels Assessed
- # of Certificates Issued

CHA

- # of Food Service Inspections
- # of Animal Cruelty Investigations
- # Children's Medical Services Performed
- # of Disease Control Cases Handled

District Attorney

- # of Investigations Conducted
- # of Civil Cases Reported
- # of Criminal Cases Reported
- # of Court Cases Handled

DPSS

- # of Foster Children Cases
- # Food Stamps Issued
- # of Cal Works Clients with Gainful Employment

Fire Department

- # of Fire Responded
- # of Emergency Medical Services Responded
- # of Cities Contracted

Mental Health

- # of Substance Abuse Cases
- # of Public Guardian Cases

Probation

- # of Adults on Probation
- # of Juveniles on Probation
- # of Kids in Detention
- # of Detention Bed Days
- # of Treatment Bed Days

RCRM/C

- # of Bed Days
- # of Patients Served
- # of Trauma Cases Handled

**Name of Government
Operating Indicators by Function
Last Ten Fiscal Years**

Function	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Police										
Physical arrests	2,577	2,630	2,683	2,738	2,794	2,851	2,909	2,969	3,029	3,091
Parking violations	21,602	22,042	22,492	22,951	23,420	23,898	24,385	24,883	25,391	25,909
Traffic violations	7,983	8,146	8,312	8,482	8,655	8,832	9,012	9,196	9,384	9,575
Fire										
Number of calls answered	859	876	894	912	931	950	969	989	1,009	1,030
Inspections	3,960	4,041	4,124	4,208	4,294	4,381	4,471	4,562	4,655	4,750
Highways and streets										
Street resurfacing (miles)	25.7	26.0	26.2	26.5	26.8	27.1	27.3	27.6	27.9	28.2
Potholes repaired	898	906	913	921	928	938	946	954	962	970
Sanitation										
Refuse collected (tons/ day)	215.6	218.8	222.2	225.6	229.0	203.6	204.6	205.6	206.7	207.7
Recyclables collected (tons/day) ¹	27.7	28.2	28.8	29.4	30.0	60.0	62.5	65.1	67.8	70.6
Culture and recreation										
Athletic field permits issued	770	786	802	819	835	852	870	887	906	924
Community center admissions	5,373	5,482	5,594	5,708	5,825	5,944	6,065	6,189	6,315	6,444
Water										
New connections	146	142	144	145	147	148	150	151	153	154
Water mains breaks	9	9	4	7	12	10	6	5	10	14
Average daily consumption (thousands of gallons)	3,905	3,985	4,066	4,149	4,234	4,320	4,409	4,499	4,590	4,684
Wastewater										
Average daily sewage treatment (thousands of gallons)	2,696	2,751	2,807	2,864	2,922	2,982	3,043	3,105	3,168	3,233

Sources: Various government departments.

Note: Indicators are not available for the general government function.

¹ The Department of Sanitation implemented a recycling initiative in 2011.

Examples of Capital Asset Statistics by Function

Fire Department

- # of Fire Trucks
- # of Fire Stations

RCRM

- # of Family Care Health Centers
- # of Specialty Care Clinics
- # of Beds

Regional Parks & Open Space District

- # of Nature and Historic Centers
- # of Miles of Regional Trails
- # of Regional parks

Riverside County Library System

- # of Library Locations (28)

Sheriff's

- # of Stations/Sub-Stations
- # of Training Facilities
- # of Correctional Facilities
- # of Patrol Units

TLMA

- Roads (miles)
- Bridges (miles)
- # of Signal Lights

Waste Management

- # of Landfills

**Name of Government
Capital Asset Statistics by Function
Last Ten Fiscal Years**

Function	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Public safety										
Police:										
Stations	1	1	1	1	1	1	1	1	1	1
Patrol units	24	24	24	25	26	26	25	28	32	33
Fire stations	2	2	2	2	3	3	3	3	3	3
Sanitation										
Collection trucks	5	5	5	5	5	6	6	7	7	7
Highways and streets										
Streets (miles)	179.3	182.9	186.6	190.5	194.3	198.3	202.4	206.5	210.7	215.0
Streetlights	2,835	2,893	2,952	3,012	3,073	3,136	3,200	3,265	3,332	3,400
Traffic signals	62	64	65	66	68	69	71	72	74	75
Culture and recreation										
Parks acreage	600	600	600	600	600	600	625	625	625	625
Parks	23	23	23	23	23	23	25	25	25	25
Swimming pools	38	38	38	38	39	30	39	39	39	4
Tennis courts	25	25	30	30	35	35	35	40	45	45
Community centers	4	4	4	5	5	5	5	5	5	5
Water										
Water mains (miles)	170.9	174.4	178.0	181.6	185.3	189.1	192.9	196.9	200.9	205.0
Fire hydrants	1,051	1,061	1,072	1,083	1,094	1,105	1,116	1,127	1,139	1,150
Maximum daily capacity (thousands of gallons)	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,571	5,571	5,571
Sewer										
Sanitary sewers (miles)	187.6	191.4	195.3	199.3	203.4	207.5	211.8	216.1	220.5	225.0
Storm sewers (miles)	170.9	174.4	178.0	181.6	185.3	189.1	192.9	196.9	200.9	205.0
Maximum daily treatment capacity (thousands of gallons)	3,200	3,200	3,200	3,200	3,200	3,200	3,200	3,716	3,716	3,716
Electric										
Number of distribution stations	2	2	3	3	3	3	3	3	3	3
Miles of service lines	207.6	211.8	216.2	220.6	225.1	229.7	234.4	239.1	244.0	249.0

Sources: Various city departments.
 Note: No capital asset indicators are available for the general government function.