

RANCHO MIRAGE AGENCY TOTALS

	L21 LMIHF DISTRIBUTION	SCHOOLS % SHARE OF ERAF LMIHF	LMIHF ERAF SHARE REALLOC.	TOTAL LMIHF w/ ERAF REALLOC.
GENERAL PURPOSE	\$ 3,766,194			
01-1001 GENERAL	589,246.24			589,246.24
01-1121 COUNTY FREE LIBRARY	117.11			117.11
02-2224 CATHEDRAL CITY FIRE	417.00			417.00
02-2225 CITY OF CATHEDRAL CITY	502.62			502.62
02-2681 CITY OF RANCHO MIRAGE	45,103.35			45,103.35
03-2001 DESERT SANDS UNIFIED SCHOOL - FAC				0.00
03-2001 DESERT SANDS UNIFIED SCHOOL - PTR	273,771.16	0.12	76,681.26	350,452.42
03-5101 PALM SPRINGS UNIFIED SCHOOL - FAC				0.00
03-5101 PALM SPRINGS UNIFIED SCHOOL - PTR	929,043.17	0.56	355,296.54	1,284,339.71
03-9001 DESERT COMMUNITY COLLEGE - FAC				0.00
03-9001 DESERT COMMUNITY COLLEGE - PTR	322,067.52	0.20	123,530.07	445,597.59
03-9896 RIV. CO. OFFICE OF EDUCATION - FAC				0.00
03-9896 RIV. CO. OFFICE OF EDUCATION - PTR	175,221.24	0.12	76,841.00	252,062.24
04-1110 RIV CO REG PARK & OPEN SPACE	14,548.30			14,548.30
04-1854 RANCHO MIRAGE CSD FIRE	250,734.98			250,734.98
04-1855 RANCHO MIRAGE CSD LIBRARY	104,411.35			104,411.35
04-4015 COACHELLA VALLEY PUBLIC CEMETAR	1,734.85			1,734.85
04-4031 PALM SPRINGS PUBLIC CEMETERY	3,318.79			3,318.79
04-4365 DESERT HOSPITAL	85,443.17			85,443.17
04-4555 CV MOSQ & VECTOR CONTROL	41,826.95			41,826.95
04-4611 COACHELLA VALLEY REC AND PARK	8,932.69			8,932.69
04-4821 COACHELLA VALLEY WATER DISTRICT	116,916.72			116,916.72
04-4847 CVWD IMP DIST 80	30,480.50			30,480.50
28-4705 COACHELLA VALLEY RESOURCE CONSE	811.81			811.81
38-4822 CVWD STORM WTR UNIT	139,195.27			139,195.27
88-7100 ERAF	632,348.87			
SUBTOTAL	3,766,193.65	1.00	632,348.87	3,766,193.65
DEBT SERVICE				
03-2001 DESERT SANDS UNIFIED SCHOOL				
03-5128 PALM SPRINGS UNIF B & I 1992-A				
03-9001 DESERT COMMUNITY COLLEGE				
04-4821 COACHELLA VALLEY WATER DISTRICT				
04-4834 CVWD IMP DIST 54				
SUBTOTAL	0.00	0.00	0.00	0.00
TOTAL	3,766,193.65	1.00	632,348.87	3,766,193.65