

COUNTY OF RIVERSIDE
OFFICE OF THE AUDITOR CONTROLLER
2012-2013 TAX INCREMENT SUMMARY
1/8/2013



PALM DESERT AGENCY TOTAL

	L18 LMIHF DISTRIBUTION	SCHOOLS % SHARE OF ERAF LMIHF	LMIHF ERAF SHARE REALLOC.	TOTAL LMIHF w/ ERAF REALLOC.
	\$			
01-1001 GENERAL	1,727,005.69			1,727,005.69
01-1121 COUNTY FREE LIBRARY	194,819.47			194,819.47
01-1123 COUNTY STRUCTURE FIRE PROTECTION	796,598.70			796,598.70
01-1134 SUPERVISORIAL ROAD DISTRICT 4	0.00			0.00
01-1402 PALM DESERT RDV CIP FUND	0.00			0.00
01-1403 RAP-P.DSRT RDV PASSTHRU	0.00			0.00
02-2441 CITY OF INDIAN WELLS	0.36			0.36
02-2580 CITY OF PALM DESERT	357,953.48			357,953.48
03-2001 DESERT SANDS UNIFIED SCHOOL-FAC				0.00
03-2001 DESERT SANDS UNIFIED SCHOOL-PTR	4,434,998.04	0.70	1,542,311.10	5,977,309.14
03-5101 PALM SPRINGS UNIFIED SCHOOL - FAC				0.00
03-5101 PALM SPRINGS UNIFIED SCHOOL - PTR	278,119.31	0.04	96,663.93	374,783.24
03-9001 DESERT COMMUNITY COLLEGE-FAC				0.00
03-9001 DESERT COMMUNITY COLLEGE-PTR	1,025,504.32	0.16	356,435.64	1,381,939.96
03-9896 RIV. CO. OFFICE OF EDUCATION-FAC				0.00
03-9896 RIV. CO. OFFICE OF EDUCATION-PTR	557,926.96	0.09	194,730.57	752,657.53
04-1110 RIV CO REG PARK & OPEN SPACE	44,287.82			44,287.82
04-1854 RANCHO MIRAGE CSD FIRE	1,990.20			1,990.20
04-1855 RANCHO MIRAGE CSD LIBRARY	828.78			828.78
04-4015 COACHELLA VALLEY PUBLIC CEMETARY	26,141.54			26,141.54
04-4031 PALM SPRINGS PUBLIC CEMETERY	2,114.35			2,114.35
04-4365 DESERT HOSPITAL	159,206.42			159,206.42
04-4555 CV MOSQ & VECTOR CONTROL	133,182.41			133,182.41
04-4611 COACHELLA VALLEY REC AND PARK	134,573.11			134,573.11
04-4821 COACHELLA VALLEY WATER DISTRICT	373,464.12			373,464.12
04-4822 COACEHLLA VALLEY WATER PSEUDO	82.79			82.79
04-4847 CVWD IMP DIST 80	100,612.28			100,612.28
28-4705 COACHELLA VALLEY RESOURCE CONSERVA	3,187.32			3,187.32
28-4831 CVWD IMP DIST 1 DEBT SV	64.56			64.56
38-4822 CVWD STORM WTR UNIT	332,051.71			332,051.71
88-7100 ERAF	2,190,141.24			
SUBTOTAL	12,874,855.00	1.00	2,190,141.24	12,874,855.00

DEBT SERVICE

03-2001 DESERT SANDS UNIFIED SCHOOL				
03-5128 PALM SPRINGS UNIF B & I 1992-A				
03-9001 DESERT COMMUNITY COLLEGE				
04-4821 COACHELLA VALLEY WATER DISTRICT				
04-4830 CVWD IMP DIST 55				
04-4834 CVWD IMP DIST 54				
SUBTOTAL	0.00	0.00	0.00	0.00
TOTAL	12,874,855.00	1.00	2,190,141.24	12,874,855.00