

COUNTY OF RIVERSIDE
OFFICE OF THE AUDITOR CONTROLLER
2012-2013 TAX INCREMENT SUMMARY
11/27/12



COUNTY AGENCY TOTALS	L25 LMIHF DISTRIBUTION	SCHOOLS % SHARE OF ERAF RESIDUAL	RESIDUAL ERAF SHARE REALLOC.	TOTAL LMIHF w/ ERAF REALLOC.
	\$			
01-1001 GENERAL	1,572,061.5876			1,572,061.59
01-1121 COUNTY FREE LIBRARY	160,882.2763			160,882.28
01-1123 COUNTY STRUCTURE FIRE PROTECTION	500,576.7897			500,576.79
01-1134 SUPERVISORIAL ROAD DISTRICT 4	8,611.1111			8,611.11
01-1300 JURUPA VALLEY RDV AMEND AB1290**	0.0000			0.00
02-2152 CITY OF BLYTHE ANX	4,609.2448			4,609.24
02-2252 CITY OF COACHELLA ANX	222.8335			222.83
02-2301 CITY OF CORONA	66,221.8279			66,221.83
02-2321 CITY OF DESERT HOT SPRINGS	694.1210			694.12
02-2352 CITY OF LAKE ELSINORE ANX	0.0000			0.00
02-2375 CITY OF LA QUINTA	145,606.6533			145,606.65
02-2407 CITY OF HEMET	9,427.4453			9,427.45
02-2495 CITY OF MURRIETA	4,825.8669			4,825.87
02-2498 CITY OF MURRIETA LIBRARY	1,229.3500			1,229.35
02-2580 CITY OF PALM DESERT	3,320.0388			3,320.04
02-2601 CITY OF PALM SPRINGS	5,755.9950			5,755.99
02-2651 CITY OF PERRIS	0.0000			0.00
02-2701 CITY OF RIVERSIDE	85,444.5229			85,444.52
02-3100 CITY OF MENIFEE	73,340.4025			73,340.40
02-3110 CITY OF MENIFEE FIRE PROTECTION	71,219.5936			71,219.59
02-3200 CITY OF WILDOMAR	6,391.9687			6,391.97
02-3210 CITY OF WILDOMAR FIRE PROTECTIO	6,635.1313			6,635.13
02-3400 CITY OF EASTVALE	27,122.8717			27,122.87
02-3410 CITY OF EASTVALE FIRE PROTECTIO	70,420.9596			70,420.96
02-3500 CITY OF JURUPA VALLEY	255,053.6439			255,053.64
03-0009 SAN BERNARDINO VAL COM COLLEGE - FAC				0.00
03-0009 SAN BERNARDINO VAL COM COLLEGE - PTR	370.3144	0.00	121.9470	492.26
03-0018 COLTON JOINT UNIFIED SCHOOL - FAC				0.00
03-0018 COLTON JOINT UNIFIED SCHOOL - PTR	49.2876	0.00	16.2307	65.52
03-0801 BANNING UNIFIED SCHOOL - FAC				0.00
03-0801 BANNING UNIFIED SCHOOL - PTR	172,363.7671	0.03	56,492.6261	228,856.39
03-1601 COACHELLA VALLEY UNIFIED SCHOOL -FAC				0.00
03-1601 COACHELLA VALLEY UNIFIED SCHOOL -PTR	1,186,716.8110	0.18	390,864.2353	1,577,581.05
03-1701 CORONA NORCO UNIFIED SCHOOL - FAC				0.00
03-1701 CORONA NORCO UNIFIED SCHOOL - PTR	455,204.1191	0.07	149,846.9609	605,051.08
03-2001 DESERT SANDS UNIFIED SCHOOL - FAC				0.00
03-2001 DESERT SANDS UNIFIED SCHOOL - PTR	40,239.5814	0.01	13,252.7649	53,492.35
03-2201 DESERT CENTER UNIFIED - FAC				0.00
03-2201 DESERT CENTER UNIFIED - PTR	1,967.8576	0.00	648.0428	2,615.90
03-2301 LAKE ELSINORE UNIFIED - FAC				0.00
03-2301 LAKE ELSINORE UNIFIED - PTR	104,163.3312	0.02	34,283.5432	138,446.87
03-3201 HEMET UNIFIED SCHOOL - FAC				0.00
03-3201 HEMET UNIFIED SCHOOL - PTR	85,950.8826	0.01	28,310.7087	114,261.59
03-3601 JURUPA UNIFIED SCHOOL - FAC				0.00
03-3601 JURUPA UNIFIED SCHOOL - PTR	1,907,899.2651	0.29	628,236.3924	2,536,135.66
03-3901 MENIFEE SCHOOL - FAC				0.00
03-3901 MENIFEE SCHOOL - PTR	0.0000	0.00	0.0000	0.00
03-4501 MURRIETA UNIFIED - FAC				0.00
03-4501 MURRIETA UNIFIED - PTR	27,421.7894	0.00	9,031.1148	36,452.90
03-4701 NUVIEW SCHOOL - FAC				0.00
03-4701 NUVIEW SCHOOL - PTR	1,857.4196	0.00	611.6794	2,469.10
03-5101 PALM SPRINGS UNIFIED SCHOOL - FAC				0.00
03-5101 PALM SPRINGS UNIFIED SCHOOL - PTR	104,621.1341	0.02	34,457.4524	139,078.59
03-5301 PALO VERDE UNIFIED SCHOOL - FAC				0.00
03-5301 PALO VERDE UNIFIED SCHOOL - PTR	33,702.0317	0.01	11,102.3171	44,804.35
03-5401 PALO VERDE COMMUNITY COLLEGE - FAC				0.00
03-5401 PALO VERDE COMMUNITY COLLEGE - PTR	5,893.9623	0.00	1,941.6230	7,835.59
03-5701 PERRIS SCHOOL - FAC				0.00

COUNTY OF RIVERSIDE
OFFICE OF THE AUDITOR CONTROLLER
2012-2013 TAX INCREMENT SUMMARY
11/27/12



COUNTY AGENCY TOTALS	L25 LMIHF DISTRIBUTION	SCHOOLS % SHARE OF ERAF RESIDUAL	RESIDUAL ERAF SHARE REALLOC.	TOTAL LMIHF w/ ERAF REALLOC.
	\$			
03-5701 PERRIS SCHOOL - PTR	3,174.6998	0.00	1,045.7919	4,220.49
03-5801 RIVERSIDE UNIFIED SCHOOL - FAC				0.00
03-5801 RIVERSIDE UNIFIED SCHOOL - PTR	360,359.5889	0.06	118,706.9860	479,066.57
03-6101 ROMOLAND SCHOOL - FAC				0.00
03-6101 ROMOLAND SCHOOL - PTR	36,404.6209	0.01	11,985.0176	48,389.64
03-6301 SAN JACINTO UNIFIED SCHOOL FAC				0.00
03-6301 SAN JACINTO UNIFIED SCHOOL PTR	658.1309	0.00	216.7465	874.88
03-6501 TEMECULA UNIFIED - FAC				0.00
03-6501 TEMECULA UNIFIED - PTR	15,517.1523	0.00	5,111.9468	20,629.10
03-8001 VAL VERDE UNIF - FAC				0.00
03-8001 VAL VERDE UNIF - PTR	151,637.3731	0.02	49,921.1123	201,558.49
03-8601 PERRIS UNION HIGH SCHOOL - FAC				0.00
03-8601 PERRIS UNION HIGH SCHOOL - PTR	239,295.2822	0.04	78,781.9101	318,077.19
03-9001 DESERT COMMUNITY COLLEGE - FAC				0.00
03-9001 DESERT COMMUNITY COLLEGE - PTR	230,075.9305	0.04	75,778.6325	305,854.56
03-9101 RIVERSIDE CITY COMMUNITY COLLEG - FAC				0.00
03-9101 RIVERSIDE CITY COMMUNITY COLLEG - PTR	394,831.5387	0.06	130,015.4628	524,847.00
03-9201 MT SAN JACINTO JUNIOR COLLEGE - FAC				0.00
03-9201 MT SAN JACINTO JUNIOR COLLEGE - PTR	98,190.8946	0.02	32,302.3864	130,493.28
03-9830 ELSINORE AREA ELEM SCHOOL FUND - FAC				0.00
03-9830 ELSINORE AREA ELEM SCHOOL FUND - PTR	29,044.9194	0.00	9,560.9226	38,605.84
03-9831 PERRIS AREA ELEM SCHOOL FUND - FAC				0.00
03-9831 PERRIS AREA ELEM SCHOOL FUND - PTR	185,363.0295	0.03	61,039.2804	246,402.31
03-9832 PERRIS JR HIGH AREA FUND - FAC				0.00
03-9832 PERRIS JR HIGH AREA FUND - PTR	122,929.4352	0.02	40,479.9445	163,409.38
03-9896 RIV. CO. OFFICE OF EDUCATION - FAC				0.00
03-9896 RIV. CO. OFFICE OF EDUCATION - PTR	518,490.1875	0.08	170,713.3605	689,203.55
04-1110 RIV CO REG PARK & OPEN SPACE	44,407.6990			44,407.70
04-1351 FLOOD CONTROL ADMINISTRATION	23,843.7130			23,843.71
04-1361 FLOOD CONTROL ZONE 1	173,658.1885			173,658.19
04-1362 FLOOD CONTROL ZONE 2	46,352.2135			46,352.21
04-1363 FLOOD CONTROL ZONE 3	9,334.2765			9,334.28
04-1364 FLOOD CONTROL ZONE 4	79,706.6739			79,706.67
04-1365 FLOOD CONTROL ZONE 5	21,553.7245			21,553.72
04-1366 FLOOD CONTROL ZONE 6	1,836.8365			1,836.84
04-1367 FLOOD CONTROL ZONE 7	2,098.9706			2,098.97
04-1713 COUNTY SERVICE AREA 12	113.7003			113.70
04-1714 COUNTY SERVICE AREA 13	0.0000			0.00
04-1722 COUNTY SERVICE AREA 20	14.4329			14.43
04-1724 COUNTY SERVICE AREA 22	145.9181			145.92
04-1734 SERVICE AREA # 33 -MENIFEE	0.0000			0.00
04-1756 COUNTY SERVICE AREA 51	888.2455			888.25
04-1757 COUNTY SERVICE AREA 52	160.2835			160.28
04-1765 COUNTY SERVICE AREA 59	0.0000			0.00
04-1768 COUNTY SERVICE AREA 62	138.7332			138.73
04-1774 COUNTY SERVICE AREA 67	0.0000			0.00
04-1776 COUNTY SERVICE AREA 69	115.9141			115.91
04-1777 COUNTY SERVICE AREA 70 *	0.0000			0.00
04-1779 COUNTY SERVICE AREA 72	0.0000			0.00
04-1781 COUNTY SERVICE AREA 73	0.0000			0.00
04-1788 COUNTY SERVICE AREA 80	4,343.3965			4,343.40
04-1792 SERVICE AREA # 84 - MENIFEE	0.0000			0.00
04-1793 COUNTY SERVICE AREA 84	711.5590			711.56
04-1794 COUNTY SERVICE AREA 85	4,404.8528			4,404.85
04-1798 SERVICE AREA # 86 -MENIFEE	0.0000			0.00
04-1799 COUNTY SERVICE AREA 89	0.0000			0.00
04-1808 COUNTY SERVICE AREA 97 *	192.0364			192.04
04-1837 COUNTY SERVICE AREA 125	1,188.0068			1,188.01

COUNTY OF RIVERSIDE
OFFICE OF THE AUDITOR CONTROLLER
2012-2013 TAX INCREMENT SUMMARY
11/27/12



COUNTY AGENCY TOTALS	L25 LMIHF DISTRIBUTION	SCHOOLS % SHARE OF ERAF RESIDUAL	RESIDUAL ERAF SHARE REALLOC.	TOTAL LMIHF w/ ERAF REALLOC.
	\$ 13,184,640.79			
04-1838 COUNTY SERVICE AREA 126	5,859.6067			5,859.61
04-4005 SUMMIT CEMETERY DISTRICT	8,245.1556			8,245.16
04-4015 COACHELLA VALLEY PUBLIC CEMETARY	6,115.1822			6,115.18
04-4018 ELSINORE VALLEY CEMETERY	2,630.6816			2,630.68
04-4025 MURRIETA CEMETERY	197.4326			197.43
04-4031 PALM SPRINGS PUBLIC CEMETERY	372.2151			372.22
04-4035 PALO VERDE CEMETERY	410.8505			410.85
04-4038 PERRIS VALLEY CEMETERY	2,807.3452			2,807.35
04-4041 SAN JACINTO VALLEY CEMETERY	806.3474			806.35
04-4047 WILDOMAR CEMETERY	969.8228			969.82
04-4151 JURUPA COMMUNITY SERVICES	164,867.6489			164,867.65
04-4156 JURUPA COM SERV DIST ILL 2	256.2813			256.28
04-4157 JURUPA COMM SERV IMP 2	15,756.5838			15,756.58
04-4158 JURUPA COMM SERV IMP 3	17,135.7510			17,135.75
04-4251 RUBIDOUX COMMUNITY SERVICES	122,888.3411			122,888.34
04-4325 COACHELLA FIRE PROTECTION	147.7430			147.74
04-4341 MURRIETA FIRE PROT DIST - CITY	4,238.8104			4,238.81
04-4343 MURRIETA FIRE POE CO FIRE- CITY	4,541.2339			4,541.23
04-4365 DESERT HOSPITAL	7,922.2951			7,922.30
04-4381 PALO VERDE VALLEY HOSPITAL	642.1126			642.11
04-4391 SAN GORGONIO PASS MEM HOSPITAL	8,882.0939			8,882.09
04-4455 BANNING LIBRARY DISTRICT	19,589.3191			19,589.32
04-4485 PALO VERDE VALLEY LIBRARY	1,336.3089			1,336.31
04-4555 CV MOSQ & VECTOR CONTROL	29,838.3500			29,838.35
04-4571 N.W. MOSQUITO & VECTOR CONT DIS	34,501.3516			34,501.35
04-4611 COACHELLA VALLEY REC AND PARK	31,429.7905			31,429.79
04-4621 JURUPA AREA AEC & PARK	42,194.0310			42,194.03
04-4631 COUNTY ORTEGA TRAIL EEC & PR	3,937.4829			3,937.48
04-4646 VALLEY WIDE REC & PARK	2,970.3897			2,970.39
04-4671 HOME GARDENS SANITARY	2,180.4118			2,180.41
04-4811 CABAZON COUNTY WATER	2,531.1250			2,531.12
04-4821 COACHELLA VALLEY WATER DISTRICT	85,304.7371			85,304.74
04-4822 COACHELLA VAL WATER PSEUDO	0.0000			0.00
04-4841 CVWD IMP DIST 10	0.0000			0.00
04-4842 CVWD IMP DIST 17	0.0000			0.00
04-4844 CVWD IMP DIST 13	0.0000			0.00
04-4849 CVWD IMP DIST 50	0.0000			0.00
04-4851 MISSION SPRINGS WATER DISTRICT	1,400.6050			1,400.61
04-4853 MISSION SPRINGS IMP B	2,676.4102			2,676.41
04-4856 MISSION SPRINGS IMP 2	2,816.7401			2,816.74
04-4861 EAST BLYTHE COUNTY WATER	3,445.6800			3,445.68
04-4866 MISSION SPRINGS IMP G	0.0000			0.00
04-4869 MISSION SPRINGS IMP S	0.0000			0.00
04-4893 WEST VALLEY WATER	104.1823			104.18
04-4917 RUBIDOUX COMM SERV DEBT SERVICE	75.7661			75.77
04-5130 DESERT WATER 1ST FRINGE PSEUDO	0.0000			0.00
04-5131 DESERT WATER AGENCY 1ST FRINGE	0.0000			0.00
04-5135 DESERT WATER AGENCY 5TH FRINGE	0.0000			0.00
04-5136 DESERT WATER AGENCY 6TH FRINGE	816.3767			816.38
04-5141 DESERT WATER AGENCY 10TH FRINGE	176.6494			176.65
04-5142 DESERT WTR 6TH FRINGE PSEUDO	0.0000			0.00
04-5171 SAN GORGONIO PASS WTR AG DEBT S	15,600.7244			15,600.72
04-5401 EASTERN MUNICIPAL WATER	70,648.1107			70,648.11
04-5457 EASTERN MUN WATER IMP DIST 7	156.9085			156.91
04-5459 EASTERN MUN WATER IMP DIST 9	0.0000			0.00
04-5463 EASTERN MUN WATER IMP DIST 12	120.1549			120.15
04-5464 EASTERN MUN WATER IMP DIST 13	9,059.8438			9,059.84
04-5468 EASTERN MUN WTR IMP DIST 17	2,131.2836			2,131.28

COUNTY OF RIVERSIDE
OFFICE OF THE AUDITOR CONTROLLER
2012-2013 TAX INCREMENT SUMMARY
11/27/12



COUNTY AGENCY TOTALS

	L25 LMIHF DISTRIBUTION	SCHOOLS % SHARE OF ERAF RESIDUAL	RESIDUAL ERAF SHARE REALLOC.	TOTAL LMIHF w/ ERAF REALLOC.
	\$ 13,184,640.79			
04-5491 EASTERN MUN WTR IMP DIST U-1	0.0000			0.00
04-5494 EASTERN NUN WTR IMP DIST U-4	0.0000			0.00
04-5496 EASTERN MUN WTR IMP DIST U-6	0.0000			0.00
04-5501 ELSINORE VALLEY MUNICIPAL WATER	38,742.0648			38,742.06
04-5601 LAKE HEMET MUNICIPAL WATER	6,748.0241			6,748.02
04-5701 WESTERN MUNICIPAL WATER	99,842.8597			99,842.86
04-5702 WESTERN MUNICIPAL WATER	0.0000			0.00
04-5711 WESTERN MUN WATER 1ST FRINGE	10.7731			10.77
04-5721 WESTERN MUN WATER 10TH FRINGE	0.0000			0.00
28-4705 COACHELLA VALLEY RESOURCE CONSE	1,070.8562			1,070.86
28-4736 RIVERSIDE CORONA RESOURCE CONSE	4,112.2527			4,112.25
28-4743 SAN JACINTO BASIN RESOURCE CONS	0.0000			0.00
28-4831 CVWD IMP DIST 1 DEBT SV	34,618.3175			34,618.32
28-5260 LEE LAKE WATER	1,075.4847			1,075.48
28-5285 CVWD SALTON SEA ANX	0.0000			0.00
38-4822 CVWD STORM WTR UNIT	103,528.8017			103,528.80
88-7100 ERAF RDV	2,144,877.1395			
SUBTOTAL	13,184,640.79	1.00	2,144,877.14	13,184,640.79

DEBT SERVICE

- 02-2701 CITY OF RIVERSIDE
- 03-0009 SAN BERNARDINO VAL COM COLLEGE
- 03-0018 COLTON JOINT UNIFIED SCHOOL
- 03-0801 BANNING UNIFIED SCHOOL
- 03-1601 COACHELLA VALLEY UNIFIED SCHOOL
- 03-1701 CORONA NORCO UNIFIED SCHOOL
- 03-3201 HEMET UNIFIED SCHOOL
- 03-3601 JURUPA UNIFIED SCHOOL
- 03-3901 MENIFEE SCHOOL
- 03-4520 MURRIETA UNIFIED B & I
- 03-4701 NUVIEW SCHOOL
- 03-5128 PALM SPRINGS UNIF B & 11992-A
- 03-5301 PALO VERDE UNIFIED SCHOOL
- 03-5701 PERRIS SCHOOL
- 03-5801 RIVERSIDE UNIFIED SCHOOL
- 03-6301 SAN JACINTO UNIFIED SCHOOL
- 03-6520 TEMECULA UNIFIED B & I
- 03-8001 VAL VERDE UNIF
- 03-8601 PERRIS UNION HIGH SCHOOL
- 03-9001 DESERT COMMUNITY COLLEGE
- 03-9101 RIVERSIDE CITY COMMUNITY COLLEG
- 04-1790 COUNTY SERVICE AREA 62 DEBT SV
- 04-4391 SAN GORGONIO PASS MEM HOSPITAL
- 04-4821 COACHELLA VALLEY WATER DISTRICT
- 04-4830 CVWD IMP DIST 55
- 04-4834 CVWD IMP DIST 54
- 04-5121 DESERT WATER AGENCY
- 04-5131 DESERT WATER AGENCY 1ST FRINGE
- 04-5135 DESERT WATER AGENCY 5TH FRINGE
- 04-5136 DESERT WATER AGENCY 6TH FRINGE
- 04-5141 DESERT WATER AGENCY 10TH FRINGE
- 04-5171 SAN GORGONIO PASS WTR AG DEBT S
- 04-5301 METRO WATER EAST 1301999
- 04-5351 METRO WATER WEST 1302999
- 04-5403 EASTERN MUN WTR IMP DIST U-17
- 04-5407 EASTERN NUN WTR IMP DIST u-18
- 04-5467 Eastern Mun Water Imp Dist 16
- 04-5472 EASTERN MUN WTR IMP DIST 20

COUNTY AGENCY TOTALS

	L25 LMIHF DISTRIBUTION	SCHOOLS % SHARE OF ERAF RESIDUAL	RESIDUAL ERAF SHARE REALLOC.	TOTAL LMIHF w/ ERAF REALLOC.
04-5492 EASTERN MUN WTR IMP DIST U-2	\$ 13,184,640.79			
04-5494 EASTERN MUN WTR IMP DIST U-4				
04-5496 EASTERN MUN WTR IMP DIST 0-6				
04-5651 SAN BERNARDINO V MUN WTR DEBT S				
04-5954 EMWD IMP U-35				
04-5955 EMWD IMP U-36				
SUBTOTAL	0.00	0.00	0.00	0.00
TOTAL	13,184,640.79	1.00	2,144,877.14	13,184,640.79