

**COACHELLA AGENCY TOTALS**

	L06 LMIHF DISTRIBUTION	SCHOOLS % SHARE OF ERAF RESIDUAL	RESIDUAL ERAF SHARE REALLOC.	TOTAL LMIHF w/ ERAF REALLOC.
	\$ 1,897,752.00			
01-1001 GENERAL	142,986.09			142,986.09
01-1008 CAPITAL IMPROVEMENT FUND	92,485.24			92,485.24
01-1121 COUNTY FREE LIBRARY	20,156.68			20,156.68
02-2252 CITY OF COACHELLA	110,677.59			110,677.59
03-1601 COACHELLA VALLEY UNIFIED SCHOOL - FAC				0.00
03-1601 COACHELLA VALLEY UNIFIED SCHOOL - PTR	573,623.64	0.72	292,167.37	865,791.01
03-2001 DESERT SANDS UNIFIED SCHOOL - FAC				0.00
03-2001 DESERT SANDS UNIFIED SCHOOL - PTR	62,776.21	0.08	32,571.09	95,347.31
03-9001 DESERT COMMUNITY COLLEGE - FAC				0.00
03-9001 DESERT COMMUNITY COLLEGE - PTR	105,625.30	0.12	49,046.41	154,671.71
03-9896 CO SUPT OF SCHOOLS - FAC				0.00
03-9896 CO SUPT OF SCHOOLS - PTR	57,465.56	0.07	29,259.51	86,725.08
04-1110 RIV CO REG PARK & OPEN SPACE	4,662.11			4,662.11
04-4015 COACHELLA VALLEY PUBLIC CEMETAR	3,226.12			3,226.12
04-4325 COACHELLA FIRE PROTECTION	148,837.85			148,837.85
04-4555 CV MOSQ & VECTOR CONTROL	13,717.56			13,717.56
04-4611 COACHELLA VALLEY REC & PARK	16,607.76			16,607.76
04-4661 COACHELLA SANITARY	38,140.82			38,140.82
04-4821 COACHELLA VALLEY WATER DISTRICT	38,385.81			38,385.81
28-4705 COACHELLA VALLEY RESOURCE CONSERV	343.55			343.55
28-4831 CVWD IMP DIST 1 DEBT SERVICE	17,920.44			17,920.44
38-4822 CVWD STORM WTR UNIT	47,069.27			47,069.27
88-7100 ERAF	403,044.39			
SUBTOTAL	1,897,752.00	1.00	403,044.39	1,897,752.00
<b>DEBT SERVICE</b>				
03-1601 COACHELLA VALLEY UNIFIED SCHOOL				
03-2001 DESERT SANDS UNIFIED SCHOOL				
03-9001 DESERT COMMUNITY COLLEGE				
04-4821 COACHELLA VALLEY WATER DISTRICT				
04-4830 CVWD IMP DIST 55				
SUBTOTAL				
<b>TOTAL</b>	<b>1,897,752.00</b>	<b>1.00</b>	<b>403,044.39</b>	<b>1,897,752.00</b>