

VLF Growth Calculation (Estimated)

District Number	District	EQ Roll (Asr Net)		Less Detachment		EQ Roll (Asr Net)		Less Total 13-14		2013-14 Growth %		2012-13		2012-13 Growth \$		2013-14	
		Total Value		from 12-13 values		Total Value		Annexations		R & T 97.70		VLF AA		R & T 97.70		VLF AA	
		FY 12-13	FY 13-14	FY 12-13	FY 13-14	FY 12-13	FY 13-14	FY 12-13	FY 13-14	(c)(1)(B)(I)(II)	(c)(1)(B)(I)	(c)(1)(B)(I)	(c)(1)(B)(I)(II)	(c)(1)(B)(I)	(c)(1)(B)(I)	(c)(1)(B)(I)	(c)(1)(B)(I)
Column:	A	B	C	D	E	F	G	H	J	K							
Formula:	A	B	A+B	D	E	D+E	+(F-C)/C	FY 12-13 Actual	+ H * G	+I+J							
		<i>Exclude Unitary</i>		<i>Exclude Unitary</i>													
01-1001	County General Fund	201,661,935,424	-	201,661,935,424	209,592,286,852	209,592,286,852	3.93249793%	186,299,820	7,326,237	193,626,057							
	COUNTY TOTAL	201,661,935,424	-	201,661,935,424	209,592,286,852	209,592,286,852	3.93249793%	186,299,820	7,326,237	193,626,057							
02-2051	City of Banning	1,634,220,941	-	1,634,220,941	1,710,455,990	1,710,455,990	4.66491691%	1,815,321	84,683	1,900,005							
02-2102	City of Beaumont	2,708,071,318	-	2,708,071,318	2,830,221,036	2,830,221,036	4.51057981%	2,575,951	116,190	2,692,141							
02-2152	City of Blythe	866,778,967	-	866,778,967	851,475,647	851,475,647	-1.76553892%	1,417,624	(25,029)	1,392,595							
02-2170	City of Calimesa	578,123,823	-	578,123,823	593,444,195	593,444,195	2.65001569%	583,541	15,464	599,005							
02-2190	City of Canyon Lake	1,341,049,048	-	1,341,049,048	1,414,145,894	1,414,145,894	5.45072129%	687,682	37,484	725,166							
02-2225	City of Cathedral City	3,403,392,934	-	3,403,392,934	3,557,664,502	3,557,664,502	4.53287560%	3,259,940	147,769	3,407,709							
02-2252	City of Coachella	1,324,076,045	-	1,324,076,045	1,401,439,892	1,401,439,892	5.84285527%	3,144,326	183,718	3,328,044							
02-2301	City of Corona	15,991,282,028	-	15,991,282,028	16,380,636,670	16,380,636,670	2.43479317%	10,595,331	257,974	10,853,305							
02-2321	City of Desert Hot Springs	1,158,015,673	-	1,158,015,673	1,227,003,403	1,227,003,403	5.95740901%	1,406,407	83,785	1,490,192							
02-2407	City of Hemet	4,182,798,448	-	4,182,798,448	4,395,724,969	4,395,724,969	5.09052788%	4,753,828	241,995	4,995,822							
02-2441	City of Indian Wells	4,588,810,190	-	4,588,810,190	4,738,056,078	4,738,056,078	3.25238748%	342,270	11,132	353,402							
02-2451	City of Indio	5,911,079,402	-	5,911,079,402	6,233,926,209	6,233,926,209	4.07642978%	6,696,452	272,976	6,969,428							
02-2375	City of La Quinta	10,329,195,534	-	10,329,195,534	10,782,747,390	10,782,747,390	4.39096980%	3,134,558	137,638	3,272,196							
02-2352	City of Lake Elsinore	3,895,248,204	-	3,895,248,204	4,032,561,723	4,032,561,723	2.65051544%	3,368,631	89,286	3,457,917							
02-2490	City of Moreno Valley	10,810,828,113	-	10,810,828,113	11,179,377,465	11,179,377,465	3.40907605%	13,414,446	457,309	13,871,754							
02-2495	City of Murrieta	9,747,034,015	-	9,747,034,015	10,205,614,370	10,205,614,370	4.70481948%	5,988,192	281,734	6,269,926							
02-2501	City of Norco	2,531,167,758	-	2,531,167,758	2,619,501,990	2,619,501,990	3.48478238%	1,960,261	68,311	2,028,572							
02-2580	City of Palm Desert	12,077,472,159	-	12,077,472,159	12,464,660,822	12,464,660,822	3.20587502%	3,386,520	108,568	3,495,087							
02-2601	City of Palm Springs	8,989,325,626	-	8,989,325,626	9,348,416,796	9,348,416,796	3.99463970%	3,513,005	140,332	3,653,337							
02-2651	City of Perris	3,722,615,279	-	3,722,615,279	3,926,243,129	3,926,243,129	5.47002134%	4,142,900	226,618	4,369,517							
02-2681	City of Rancho Mirage	7,190,012,328	-	7,190,012,328	7,343,385,456	7,343,385,456	2.13314138%	1,251,987	26,707	1,278,694							
02-2701	City of Riverside	22,561,900,077	-	22,561,900,077	23,166,596,695	23,166,596,695	2.68016708%	22,044,817	590,838	22,635,655							
02-2802	City of San Jacinto	2,053,305,448	-	2,053,305,448	2,145,212,995	2,145,212,995	4.47607769%	2,421,805	108,402	2,530,207							
02-2900	City of Temecula	11,902,198,222	-	11,902,198,222	12,426,097,031	12,426,097,031	4.40169790%	5,991,022	263,707	6,254,729							
	CITY TOTAL	149,498,001,580	-	149,498,001,580	154,974,610,347	154,974,610,347	3.58568342%	107,896,817	3,927,590	111,824,406							
	GRAND TOTAL	351,159,937,004	-	351,159,937,004	364,566,897,199	364,566,897,199	3.78484989%	294,196,637	11,253,826	305,450,463							
		(1a)		(2)	(3)			(4)									
											SS1	SS2					
											152,725,232	152,725,232					
															305,450,463		