

VLF Growth Calculation (Estimated)

District Number	District	EQ Roll - Asr Net		Less Detachment		EQ Roll - Asr Net		Less Total 11-12		FY 11-12		2011-12 Growth %	2010-11	2010-11 Growth \$	2011-12
		Total Value		from 10-11 values		Total Value		Annexations		Adjusted Value		R & T 97.70	VLFAA	R & T 97.70	VLFAA
		FY 10-11	Adjusted Value	FY 10-11	Adjusted Value	FY 11-12	Adjusted Value	FY 11-12	Adjusted Value	(c)(1)(B)(i)(IIb)	R&T 97.70	(c)(1)(B)(i)	(c)(1)(B)(i)(II)	R&T 97.70	(c)(1)(B)(i)
Column:	A	B	C	D	E	F	G	H	J	K					
Formula:	A	B	A+B	D+E	+F-C)/C	FY 10-11 Actual	+H*G	++J							
01-1001	County General Fund	204,812,536,109	-	204,812,536,109	202,140,298,386	-	202,140,298,386	-1.30472371%	189,210,416	(2,468,673)	186,741,743				
	County Total	204,812,536,109	-	204,812,536,109	202,140,298,386	-	202,140,298,386	-1.30472371%	189,210,416	(2,468,673)	186,741,743				
02-2051	City of Banning	1,693,329,879	-	1,693,329,879	1,624,122,567		1,624,122,567	-4.08705432%	1,880,981	(76,877)	1,804,104				
02-2102	City of Beaumont	2,805,043,752	-	2,805,043,752	2,695,436,921		2,695,436,921	-3.90749096%	2,668,192	(104,259)	2,563,933				
02-2152	City of Blythe	892,850,340	-	892,850,340	860,122,484		860,122,484	-3.66554780%	1,460,263	(53,527)	1,406,737				
02-2170	City of Calimesa	575,529,299	-	575,529,299	559,853,409		559,853,409	-2.72373449%	580,923	(15,823)	565,100				
02-2190	City of Canyon Lake	1,344,885,282	-	1,344,885,282	1,338,358,391		1,338,358,391	-0.48531210%	689,650	(3,347)	686,303				
02-2225	City of Cathedral City	3,622,144,523	-	3,622,144,523	3,485,991,702		3,485,991,702	-3.75890084%	3,469,471	(130,414)	3,339,057				
02-2252	City of Coachella	1,485,962,894	-	1,485,962,894	1,387,251,805		1,387,251,805	-6.64290403%	3,528,764	(234,412)	3,294,351				
02-2301	City of Corona	16,048,773,028	-	16,048,773,028	15,950,275,287		15,950,275,287	-0.61374001%	10,633,423	(65,262)	10,568,161				
02-2321	City of Desert Hot Springs	1,207,047,586	-	1,207,047,586	1,214,069,715	(107,209,655)	1,106,860,060	-8.30021344%	1,607,947	(133,463)	1,474,484				
02-2407	City of Hemet	4,186,771,135	-	4,186,771,135	4,173,293,500		4,173,293,500	-0.32191000%	4,758,343	(15,318)	4,743,025				
02-2441	City of Indian Wells	4,617,414,861	-	4,617,414,861	4,458,444,698		4,458,444,698	-3.44283907%	344,404	(11,857)	332,547				
02-2451	City of Indio	6,330,654,758	-	6,330,654,758	5,994,122,871	(7,650,230)	5,986,472,641	-5.43675386%	7,180,939	(390,410)	6,790,529				
02-2375	City of La Quinta	10,923,632,097	-	10,923,632,097	10,386,175,779		10,386,175,779	-4.92012467%	3,314,950	(163,100)	3,151,850				
02-2352	City of Lake Elsinore	4,052,357,508	-	4,052,357,508	3,927,747,685		3,927,747,685	-3.07499580%	3,504,500	(107,763)	3,396,737				
02-2490	City of Moreno Valley	10,521,788,956	-	10,521,788,956	10,614,603,637		10,614,603,637	0.88211882%	13,055,796	115,168	13,170,964				
02-2495	City of Murrieta	9,793,144,824	-	9,793,144,824	9,760,119,824		9,760,119,824	-0.33722569%	6,016,521	(20,289)	5,996,232				
02-2501	City of Norco	2,531,197,203	-	2,531,197,203	2,544,171,111		2,544,171,111	0.51256014%	1,960,284	10,048	1,970,332				
02-2580	City of Palm Desert	12,713,752,589	-	12,713,752,589	12,201,717,151		12,201,717,151	-4.02741389%	3,564,933	(143,575)	3,421,358				
02-2601	City of Palm Springs	9,156,830,625	-	9,156,830,625	8,908,042,044		8,908,042,044	-2.71697262%	3,578,466	(97,226)	3,481,240				
02-2651	City of Perris	3,855,411,774	-	3,855,411,774	3,906,948,283		3,906,948,283	1.33673164%	4,290,713	57,355	4,348,068				
02-2681	City of Rancho Mirage	7,395,720,784	-	7,395,720,784	7,197,780,812		7,197,780,812	-2.67641218%	1,287,807	(34,467)	1,253,340				
02-2701	City of Riverside	22,302,731,605	-	22,302,731,605	22,370,902,534	(1,382)	22,370,901,152	0.30565560%	21,792,208	66,609	21,858,817				
02-2802	City of San Jacinto	2,129,879,894	-	2,129,879,894	2,105,007,588		2,105,007,588	-1.16777975%	2,512,122	(29,336)	2,482,786				
02-2900	City of Temecula	11,800,516,225	-	11,800,516,225	11,830,956,466	(803,618)	11,830,152,848	0.25114683%	5,940,244	14,919	5,955,163				
	City Total	151,987,371,421	-	151,987,371,421	149,495,516,264	(115,664,885)	149,379,851,379	(1)	109,621,841	(1,566,626)	108,055,215				
	Totals	356,799,907,530	-	356,799,907,530	351,635,814,650	(115,664,885)	351,520,149,765	(1)	298,832,256	(4,035,299)	294,796,958				
		(1a)			(2)	(3)			(4)						
										SS1	SS2				
										147,398,479	147,398,479				